



SENATE  
FISCAL  
AGENCY

GENERAL GOVERNMENT  
P.A. 200 of 2012 - ARTICLE VIII

09/06/2012

Analysts: Joe Carrasco and Elizabeth Pratt

Phone: 3-2768

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOV'S REC.	FY 2012-13	FY 2012-13	FY 2012-13 ENACTED	CHANGES FROM FY 2011-12 YEAR-TO-DATE	
			SENATE PASSED	HOUSE PASSED		<u>ENACTED</u> AMOUNT PERCENT	
FTE Positions.....	8,150.2	7,740.7	7,740.7	7,742.7	7,722.7	(427.5)	(5.2)
<b>GROSS.....</b>	<b>4,289,814,700</b>	<b>4,226,272,700</b>	<b>4,236,501,900</b>	<b>4,200,278,800</b>	<b>4,309,163,700</b>	<b>19,349,000</b>	<b>0.5</b>
Less:							
Interdepartmental Grants Received.....	690,357,700	692,338,500	692,338,500	692,338,500	692,338,500	1,980,800	0.3
<b>ADJUSTED GROSS.....</b>	<b>3,599,457,000</b>	<b>3,533,934,200</b>	<b>3,544,163,400</b>	<b>3,507,940,300</b>	<b>3,616,825,200</b>	<b>17,368,200</b>	<b>0.5</b>
Less:							
Federal Funds.....	771,115,100	722,234,100	722,234,100	722,234,100	722,234,100	(48,881,000)	(6.3)
Local and Private.....	9,295,100	13,996,000	13,996,000	13,996,000	13,996,000	4,700,900	50.6
<b>TOTAL STATE SPENDING.....</b>	<b>2,819,046,800</b>	<b>2,797,704,100</b>	<b>2,807,933,300</b>	<b>2,771,710,200</b>	<b>2,880,595,100</b>	<b>61,548,300</b>	<b>2.2</b>
Less:							
Other State Restricted Funds.....	1,919,264,500	1,858,956,100	1,869,254,900	1,882,956,100	1,889,816,800	(29,447,700)	(1.5)
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>899,782,300</b>	<b>938,748,000</b>	<b>938,678,400</b>	<b>888,754,100</b>	<b>990,778,300</b>	<b>90,996,000</b>	<b>10.1</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>1,216,724,100</b>	<b>1,224,897,800</b>	<b>1,240,051,000</b>	<b>1,251,258,600</b>	<b>1,267,848,600</b>	<b>51,124,500</b>	<b>4.2</b>

GENERAL GOVERNMENT BUDGET	FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
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House Bill 5500 includes the Governor's recommendation for General Government.  
Senate Bill 954 is the Senate General Government budget bill.  
House Bill 5365, Article VIII is the House vehicle for the General Government appropriations.

NOTES:

- 1) The total appropriations shown for the Governor's recommendation include one-time boilerplate appropriations.
- 2) For rolled up line items, comparisons below are based on the Governor's proposed schedule of programs and detail provided by the State Budget Office.
- 3) "YTD" means the year-to-date appropriations as of February 9, 2012.

**DEPARTMENT OF ATTORNEY GENERAL**

SECTION 102. (1) APPROPRIATION SUMMARY	FTE	514.0	507.0	507.0	507.0	508.0	(6.00)
<b>Gross</b>	<b>74,590,900</b>	<b>84,947,200</b>	<b>84,947,200</b>	<b>84,614,200</b>	<b>85,082,500</b>	<b>10,491,600</b>	
<b>IDG</b>	<b>21,885,400</b>	<b>24,082,100</b>	<b>24,082,100</b>	<b>24,082,100</b>	<b>24,082,100</b>	<b>2,196,700</b>	
<b>Federal</b>	<b>8,848,800</b>	<b>9,932,600</b>	<b>9,932,600</b>	<b>9,932,600</b>	<b>9,932,600</b>	<b>1,083,800</b>	
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Private</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Restricted</b>	<b>15,489,100</b>	<b>17,242,000</b>	<b>17,242,000</b>	<b>17,242,000</b>	<b>17,242,000</b>	<b>1,752,900</b>	
<b>GF/GP</b>	<b>28,367,600</b>	<b>33,690,500</b>	<b>33,690,500</b>	<b>33,357,500</b>	<b>33,825,800</b>	<b>5,458,200</b>	

**GOVERNOR'S PROPOSED LINE ITEMS**

<b>1. Attorney General Operations</b>	FTE	0.0	495.0				0.0
Governor: This line item rolls up the former line items for Attorney General salary, unclassified positions, operations, child support enforcement, and information technology.	Gross	0	81,887,900				0
<b>SEE DETAIL BELOW.</b>	IDG	0	23,634,700				0
	Federal	0	9,701,900				0
	Restricted	0	16,624,000				0
	GF/GP	0	31,927,300				0
<b>2. Prosecuting Attorneys Coordinating Council</b>	FTE	0.0	12.0				0.0
Governor: Retained this line item.	Gross	0	2,033,400				0
<b>SEE DETAIL BELOW.</b>	IDG	0	150,100				0
	Federal	0	108,100				0
	Restricted	0	405,300				0
	GF/GP	0	1,369,900				0

GENERAL GOVERNMENT BUDGET		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	ENACTED
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	ENACTED CHANGE FROM YTD
<b>GOVERNOR'S PROPOSED ONE-TIME BOILERPLATE APPROPRIATIONS</b>							
<b>3. State Employee Lump Sum Payments</b>	Gross	0	1,025,900				
Governor: Add boilerplate appropriation for payments due to employees by contract, \$1,205,900.	IDG	0	297,300				
	Federal	0	122,600				
	Restricted	0	212,700				
	GF/GP	0	393,300				
<b>4. Revenue Sources</b>							
The Governor's recommendation eliminates details on 24 IDGs, 5 Federal fund sources, and 25 sources of restricted funds.							
<b>COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS &amp; DETAIL PROVIDED BY THE STATE BUDGET OFFICE.</b>							
<b>SECTION 102. (2) ATTORNEY GENERAL OPERATIONS</b>							
<b>1. Attorney General's Salary.</b>	Gross	112,500	112,500	112,500	112,500	112,500	0
Governor: Maintain current salary.	GF/GP	112,500	112,500	112,500	112,500	112,500	0
Senate and House: Concurred with Governor							
<b>2. Unclassified Positions.</b>	FTE	5.0	5.0	5.0	5.0	5.0	0.0
Governor: Increase salaries by \$88,400 GF/GP.	Gross	476,300	564,700	564,700	564,700	700,000	223,700
	GF/GP	476,300	564,700	564,700	564,700	700,000	223,700
Senate and House: Concurred with Governor							
Conference: Add an additional \$135,300 to bring the total line to \$700,000 per target agreement to bring all unclassified lines to at least \$700,000.							
<b>3. Attorney General Operations.</b>	FTE	477.0	470.0	470.0	470.0	470.0	(7.0)
Governor: Economics, (\$1,151,800).	Gross	68,330,700	75,528,700	75,528,700	75,241,300	75,528,700	7,198,000
OPEB for FY 12, \$3,548,400.	IDG	21,746,400	23,634,700	23,634,700	23,634,700	23,634,700	1,888,300
OPEB for FY 13, \$5,773,000.	Federal	6,475,200	7,123,900	7,123,900	7,123,900	7,123,900	648,700
Tobacco Tax Enforcement, add \$500,000 GF/GP and 5.0 FTEs.	Restricted	15,114,100	16,624,000	16,624,000	16,624,000	16,624,000	1,509,900
Transfer funds to unclassified line, (\$88,400) GF/GP.	GF/GP	24,995,000	28,146,100	28,146,100	27,858,700	28,146,100	3,151,100
Add Gaming Control attorney for illegal gaming, \$164,800 Restricted.							
Reduce overstated restricted funds, (\$1,258,000).							
Continue FY 12 contingency plan reductions, (\$290,000) and (12.0) FTEs.							
Senate: Concurred with Governor							
House: Reduced by (\$287,400) GF/GP from Governor.							
Conference: Did not include House reductions.							

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>4. Child Support Enforcement.</b>	FTE	25.0	25.0	25.0	25.0	25.0	0.0
Governor: Economics, \$8,100.	Gross	3,008,000	3,410,700	3,410,700	3,402,300	3,410,700	402,700
OPEB for FY 12, \$151,000.	Federal	2,273,600	2,578,000	2,578,000	2,578,000	2,578,000	304,400
OPEB for FY 13, \$243,600.	GF/GP	734,400	832,700	832,700	824,300	832,700	98,300
Senate: Concurred with Governor							
House: Reduced by (\$8,400) GF/GP from Governor.							
Conference: Did not include House reductions.							
<b>5. Public Safety Initiative</b>	FTE	0.0	0.0	0.0	0.0	1.0	
<b>NEW PROGRAM</b>	Gross	0	900,000	900,000	890,800	900,000	900,000
Governor: Add \$900,000 GF/GP for contracting with special attorneys general to assist in clearing backlogged warrants in distressed cities.	GF/GP	0	900,000	900,000	890,800	900,000	900,000
Senate: Concurred with Governor							
House: Reduced by (\$9,200) GF/GP from Governor.							
Conference: Did not include House reductions. Added 1.0 FTE position for contract supervision.							
<b>6. Prosecuting Attorneys Coordinating Council.</b>	FTE	12.0	12.0	12.0	12.0	12.0	0.0
Governor: Economics, (\$91,800).	Gross	1,881,800	2,033,400	2,033,400	2,019,400	2,033,400	151,600
OPEB for FY 12, \$92,700.	IDG	139,000	150,100	150,100	150,100	150,100	11,100
OPEB for FY 13, \$150,700.	Federal	100,000	108,100	108,100	108,100	108,100	8,100
	Restricted	375,000	405,300	405,300	405,300	405,300	30,300
Senate: Concurred with Governor	GF/GP	1,267,800	1,369,900	1,369,900	1,355,900	1,369,900	102,100
House: Reduced by (\$14,000) GF/GP from Governor.							
Conference: Did not include House reductions.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>SECTION 102. (3) INFORMATION TECHNOLOGY (IT)</b>							
<b>1. Information Technology.</b>	Gross	781,600	1,371,300	1,371,300	1,357,300	1,371,300	589,700
Governor: Economics, \$89,700.	GF/GP	781,600	1,371,300	1,371,300	1,357,300	1,371,300	589,700
Increase by \$500,000 GF/GP to reduce IT charges to the operations line.							
Senate: Concurred with Governor							
House: Reduced by (\$14,000) GF/GP from Governor.							
Conference: Did not include House reductions.							
<b>SECTION 2-301 ONE-TIME BASIS ONLY</b>		Gross	0	1,025,900	1,025,900	1,025,900	1,025,900
<b>1. State Employee Lump-Sum Payments</b>	IDG	0	297,300	297,300	297,300	297,300	297,300
Governor: Add boilerplate appropriation for payments due to employees by contract, \$1,205,900.	Federal	0	122,600	122,600	122,600	122,600	122,600
	Restricted	0	212,700	212,700	212,700	212,700	212,700
	GF/GP	0	393,300	393,300	393,300	393,300	393,300
Senate and House: Included as an appropriation unit							
<b>DEPARTMENT OF CIVIL RIGHTS</b>							
<b>SECTION 103. (1) APPROPRIATION SUMMARY</b>		<b>FTE</b>	<b>121.0</b>	<b>116.0</b>	<b>116.0</b>	<b>121.0</b>	<b>0.0</b>
	<b>Gross</b>	<b>13,730,200</b>	<b>14,332,600</b>	<b>14,332,600</b>	<b>14,218,400</b>	<b>14,765,500</b>	<b>1,035,300</b>
	<b>IDG</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Federal</b>	<b>2,880,600</b>	<b>2,641,300</b>	<b>2,641,300</b>	<b>2,641,300</b>	<b>2,641,300</b>	<b>(239,300)</b>
	<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Private</b>	<b>18,700</b>	<b>18,700</b>	<b>18,700</b>	<b>18,700</b>	<b>18,700</b>	<b>0</b>
	<b>Restricted</b>	<b>151,900</b>	<b>151,900</b>	<b>151,900</b>	<b>151,900</b>	<b>151,900</b>	<b>0</b>
	<b>GF/GP</b>	<b>10,679,000</b>	<b>11,520,700</b>	<b>11,520,700</b>	<b>11,406,500</b>	<b>11,953,600</b>	<b>1,274,600</b>
<b>GOVERNOR'S PROPOSED LINE ITEMS</b>							
<b>1. Civil Rights Operations</b>	FTE	0	116.0				
Governor: This line item rolls up the former line items for operations, unclassified positions, and information technology.	Gross	0	14,203,700				
SEE DETAIL BELOW	Federal	0	2,616,700				
	Private	0	18,700				
	Restricted	0	151,900				
	GF/GP	0	11,416,400				

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>SECTION 2-301 ONE-TIME BASIS ONLY</b>		Gross	0	128,900			
<b>1. State Employee Lump-Sum Payments</b>		IDG	0	0			
Governor: Add boilerplate appropriation for payments due to employees by contract, \$128,900.		Federal	0	24,600			
SEE DETAIL BELOW		Restricted	0	0			
		GF/GP	0	104,300			
<b>2. Revenue Sources</b>							
The Governor's recommendation rolls up two federal fund sources.							
<b>COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS &amp; DETAIL PROVIDED BY THE STATE BUDGET OFFICE.</b>							
<b>SECTION 103. (2) CIVIL RIGHTS OPERATIONS</b>							
<b>1. Unclassified Positions (5.0 FTE).</b>	FTE	5.0	5.0	5.0	5.0	6.0	
Governor: No change.	Gross	267,100	267,100	267,100	267,100	700,000	432,900
	GF/GP	267,100	267,100	267,100	267,100	700,000	432,900
Senate and House: Concurred with Governor.							
Conference: Increased to \$700,000 and added 1.0 FTE per target agreement.							
<b>2. Civil Rights Operations.</b>	FTE	113.0	109.0	109.0	114.0	114.0	1.0
Governor: Economics, (\$598,299).	Gross	11,454,100	12,332,600	12,332,600	12,233,500	12,332,600	878,500
OPEB for FY 12, \$589,400.	Federal	2,198,200	2,601,700	2,601,700	2,601,700	2,601,700	403,500
OPEB for FY 13, \$882,100.	Restricted	58,500	58,500	58,500	58,500	58,500	0
Continue FY 12 contingency plan reductions, (\$260,900) and (3.0) FTEs.	GF/GP	9,197,400	9,672,400	9,672,400	9,573,300	9,672,400	475,000
Staff adjustment to increase investigations, \$287,800 and 5.0 FTEs.							
Building occupancy charges and rent, (\$20,100).							
Workers' compensation, \$10,600.							
Accounting service center charges, \$9,100							
True-up FTE positions, (6.0) FTEs.							
Senate: Concurred with Governor.							
House: Reduced by (\$99,100) GF/GP from Governor and added 5.0 FTE positions.							
Conference: Included the additional 5.0 FTEs from the House, but not the funding cut.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>	
							<b>FROM YTD</b>	
<b>3. Hispanic/Latino Commission of Michigan</b>	FTE	1.0	1.0	1.0	1.0	1.0	0.0	
Governor: Economics, (\$33,200).	Gross	206,700	196,500	196,500	194,500	196,500	(10,200)	
OPEB for FY 12, \$8,700.	GF/GP	206,700	196,500	196,500	194,500	196,500	(10,200)	
OPEB for FY 13, \$14,300.								
Senate: Concurred with Governor.								
House: Reduced by (\$2,000) from Governor.								
Conference: Concurred with Governor and Senate.								
<b>4. Disability Concerns Commission. Renamed: Division on Deaf and Hard of Hearing</b>	FTE	7.0	5.0	5.0	5.0	5.0	(2.0)	
Governor: Economics, (\$14,900).	Gross	1,186,100	654,700	654,700	649,200	654,700	(531,400)	
OPEB for FY 12, \$34,300.	Federal	667,400	0	0	0	0	(667,400)	
OPEB for FY 13, (\$3,400).	Private	18,700	18,700	18,700	18,700	18,700	0	
Remove spending authority for uncollectible Federal funds. An audit in 2009 that found that the Commission was ineligible for funds related to workforce development for disabled persons. The reduction is (\$667,400) and (2.0) FTEs.	Restricted	93,400	93,400	93,400	93,400	93,400	0	
Add \$120,000 GF/GP for Division on Deafness and Hard of Hearing.	GF/GP	406,600	542,600	542,600	537,100	542,600	136,000	
Senate: Concurred with Governor.								
House: Reduced by (\$5,500) from Governor.								
Conference: Concurred with Governor and Senate. Renamed line item to Division on Deaf and Hard of Hearing to reflect the current activities funded by the line item.								
<b>5. Asian Pacific American Affairs Commission</b>	FTE	0.0	1.0	1.0	1.0	1.0	1.0	
Governor: Provide first-time funding of \$100,000 GF/GP and 1.0 FTE.	Gross	0	100,000	100,000	99,000	100,000	100,000	
	GF/GP	0	100,000	100,000	99,000	100,000	100,000	
Senate: Concurred with Governor.								
House: Reduced by (\$1,000) from Governor.								
Conference: Concurred with Governor and Senate.								

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>SECTION. 103. (3) INFORMATION TECHNOLOGY</b>							
<b>1. Information Technology.</b>	Gross	616,200	652,800	652,800	646,200	652,800	36,600
Governor: IT Economics, (\$16,400).	Federal	15,000	15,000	15,000	15,000	15,000	0
IT OPEB FY 12, \$20,200.	GF/GP	601,200	637,800	637,800	631,200	637,800	36,600
IT OPEB FY 13, \$32,800.							
Senate: Concurred with Governor.							
House: Reduced by (\$6,600) from Governor.							
Conference: Concurred with Governor and Senate.							
<b>SECTION 2-301 ONE-TIME BASIS ONLY</b>		Gross	0	128,900	128,900	128,900	128,900
<b>1. State Employee Lump Sum Payments</b>	IDG	0	0	0	0	0	0
Governor: Add boilerplate appropriation for payments	Federal	0	24,600	24,600	24,600	24,600	24,600
due to employees by contract, \$128,900, including \$104,300 GF/GP.	Restricted	0	0	0	0	0	0
	GF/GP	0	104,300	104,300	104,300	104,300	104,300
Senate and House: Included as a separate unit.							
<b>EXECUTIVE OFFICE</b>							
<b>SECTION 104. (1) APPROPRIATION SUMMARY</b>		<b>FTE</b>	<b>74.2</b>	<b>74.2</b>	<b>74.2</b>	<b>74.2</b>	
	<b>Gross</b>	<b>4,599,200</b>	<b>4,887,900</b>	<b>4,887,900</b>	<b>4,887,900</b>	<b>4,887,900</b>	<b>288,700</b>
	<b>IDG</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Private</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Restricted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GF/GP</b>	<b>4,599,200</b>	<b>4,887,900</b>	<b>4,887,900</b>	<b>4,887,900</b>	<b>4,887,900</b>	<b>288,700</b>
<b>GOVERNOR'S PROPOSED LINE ITEMS</b>							
<b>1. Executive Office Operations - NEW LINE ITEM</b>	FTE		74.2				
Governor: This line item rolls up the former line items for Governor, Lt. Governor	Gross		4,829,200				
Executive Office, and Unclassified positions.	GF/GP		4,829,200				
<b>LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.</b>							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>SECTION 104. (2) EXECUTIVE OFFICE OPERATIONS</b>							
<b>1. Governor.</b>	Gross	159,300	159,300	159,300	159,300	159,300	0
Governor: No change from FY 12 enacted.	GF/GP	159,300	159,300	159,300	159,300	159,300	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Lieutenant Governor.</b>	Gross	111,600	111,600	111,600	111,600	111,600	0
Governor: No change from FY 12 enacted.	GF/GP	111,600	111,600	111,600	111,600	111,600	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>3. Executive Office.</b>	FTE	74.2	74.2	74.2	74.2	74.2	0.0
Governor: Economics, \$66,000.	Gross	3,278,500	3,708,500	3,708,500	3,708,500	3,708,500	430,000
Rolled in funding for former Council on Educator Effectiveness, \$200,000. FY 12 technical adjustment, \$164,000.	GF/GP	3,278,500	3,708,500	3,708,500	3,708,500	3,708,500	430,000
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>4. Unclassified Positions.</b>	FTE	8.0	8.0	8.0	8.0	8.0	0.0
Governor: No change from FY 12 enacted.	Gross	849,800	849,800	849,800	849,800	849,800	0
	GF/GP	849,800	849,800	849,800	849,800	849,800	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>SECTION 104. (3) GOVERNOR'S COUNCIL ON EDUCATOR EFFECTIVENESS</b>							
<b>1. Governor's council on educator effectiveness operations</b>	Gross	200,000	0	0	0	0	(200,000)
Governor: Rolls funding into base for Executive Office, (\$200,000).	GF/GP	200,000	0	0	0	0	(200,000)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>NEW ITEM</b>							
<b>SECTION 104. (3) ONE-TIME BASIS ONLY APPROPRIATIONS</b>							
<b>1. State Employee Lump Sum Payments</b>	Gross			58,700	58,700	58,700	58,700
	GF/GP			58,700	58,700	58,700	58,700
Senate: Created a new unit of funding at the same level as the Governor, \$58,700.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>SECTION 8-301 ONE-TIME BASIS ONLY</b>	Gross		58,700				0
<b>1. State Employee Lump Sum Payments</b>	GF/GP		58,700				0
Governor: Added boilerplate appropriation for payments due to employees by contract, \$58,700.							
Senate: Created new unit of funding, Sec. 104 (3).							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>LEGISLATURE</b>							
<b>SECTION 105. (1) APPROPRIATION SUMMARY</b>	<b>Gross</b>	<b>116,835,500</b>	<b>128,210,200</b>	<b>132,565,200</b>	<b>128,410,200</b>	<b>129,610,200</b>	<b>12,774,700</b>
	<b>IDG</b>	<b>3,751,500</b>	<b>3,792,100</b>	<b>3,792,100</b>	<b>3,792,100</b>	<b>3,792,100</b>	<b>40,600</b>
	<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Private</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
	<b>Restricted</b>	<b>2,649,700</b>	<b>3,000,500</b>	<b>3,000,500</b>	<b>3,000,500</b>	<b>3,000,500</b>	<b>350,800</b>
	<b>GF/GP</b>	<b>110,034,300</b>	<b>121,017,600</b>	<b>125,372,600</b>	<b>121,217,600</b>	<b>122,417,600</b>	<b>12,383,300</b>

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD		
<b>GOVERNOR'S PROPOSED LINE ITEMS</b>									
<b>1. Legislature - NEW LINE ITEM</b>			Gross	109,522,500					
Governor: This new line rolled up the six line items in the current unit for Legislature, the five line items for the Legislative Council unit, the single line item for the Legislative Retirement System unit, and the three line items for the Property Management unit.	IDG			0					
	Private			400,000					
	Restricted			1,109,800					
	GF/GP			108,012,700					
<b>2. Auditor General Operations - NEW LINE ITEM</b>			Gross	18,416,800					
Governor: This new line rolled up the two line items in the current unit for Office of the Auditor General, listed below as a separate funding unit from the Legislature.	IDG			3,733,100					
	Restricted			1,863,600					
	GF/GP			12,820,100					
<b>LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.</b>									
<b>SECTION 105. (2) LEGISLATURE</b>									
<b>1. Senate.</b>									
<b>Senate Operations.</b>			Gross	24,598,800	26,946,400	27,623,900	26,946,400	27,646,400	3,047,600
Governor: FY 12 OPEB, \$1,273,700.	GF/GP			24,598,800	26,946,400	27,623,900	26,946,400	27,646,400	3,047,600
Increase to achieve an overall 4.9% increase in total Legislature budget, \$1,073,900.									
Senate: Concurred with Governor and increased funding by \$677,500.									
House: Concurred with Governor.									
Conference: Concurred with House and increased funding by \$700,000.									
<b>Senate Automated Data Processing.</b>			Gross	2,156,800	2,264,600	2,264,600	2,264,600	2,264,600	107,800
Governor:	GF/GP			2,156,800	2,264,600	2,264,600	2,264,600	2,264,600	107,800
Increase to achieve an overall 4.9% increase in total Legislature budget, \$107,800.									
Senate: Concurred with Governor.									
House: Concurred with Senate.									
Conference: Concurred with Senate.									

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>Senate Fiscal Agency.</b>	Gross	2,687,800	3,105,200	3,105,200	3,105,200	3,105,200	417,400
Governor: FY 12 OPEB, \$126,500.	GF/GP	2,687,800	3,105,200	3,105,200	3,105,200	3,105,200	417,400
Increase to achieve an overall 4.9% increase in total Legislature budget, \$290,900.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. House of Representatives.</b>							
<b>House of Representatives Operations.</b>	Gross	39,087,800	42,195,600	42,773,100	42,195,600	42,895,600	3,807,800
Governor: FY 12 OPEB, \$1,678,200.	GF/GP	39,087,800	42,195,600	42,773,100	42,195,600	42,895,600	3,807,800
Increase to achieve an overall 4.9% increase in total Legislature budget, \$1,429,600.							
Senate: Concurred with Governor and increased funding by \$577,500.							
House: Concurred with Governor.							
Conference: Concurred with House and increased funding by \$700,000.							
<b>House of Representatives Automated Data Processing.</b>	Gross	1,712,300	1,797,900	1,797,900	1,797,900	1,797,900	85,600
Governor:	GF/GP	1,712,300	1,797,900	1,797,900	1,797,900	1,797,900	85,600
Increase to achieve an overall 4.9% increase in total Legislature budget, \$85,600.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>House Fiscal Agency.</b>	Gross	2,687,800	3,105,200	3,105,200	3,105,200	3,105,200	417,400
Governor: FY 12 OPEB, \$141,000.	GF/GP	2,687,800	3,105,200	3,105,200	3,105,200	3,105,200	417,400
Increase to achieve an overall 4.9% increase in total Legislature budget, \$276,400.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>NEW LINE ITEM</b>							
<b>3. Capitol Restoration Maintenance and Renewal</b>	Gross			3,100,000	0	0	0
	GF/GP			3,100,000	0	0	0
Senate: Added new line item and funding, \$3,100,000.							
House: Did not include this line item.							
Conference: Concurred with House.							
<b>SECTION 105. (3) LEGISLATIVE COUNCIL</b>							
<b>1. Legislative Council.</b>	Gross	8,916,700	9,975,200	9,975,200	9,975,200	9,975,200	1,058,500
Governor: FY 12 OPEB, \$602,500.	Private	400,000	400,000	400,000	400,000	400,000	0
Increase to achieve an overall 4.9% increase in total Legislature budget, \$456,000	GF/GP	8,516,700	9,575,200	9,575,200	9,575,200	9,575,200	1,058,500
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Legislative Service Bureau Automated Data Processing.</b>	Gross	1,163,600	1,221,800	1,221,800	1,221,800	1,221,800	58,200
Governor:	GF/GP	1,163,600	1,221,800	1,221,800	1,221,800	1,221,800	58,200
Increase to achieve an overall 4.9% increase in total Legislature budget, \$58,200.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>3. Worker's Compensation.</b>	Gross	126,300	132,600	132,600	132,600	132,600	6,300
Governor:	GF/GP	126,300	132,600	132,600	132,600	132,600	6,300
Increase to achieve an overall 4.9% increase in total Legislature budget, \$6,300.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>
							<b>FROM YTD</b>
<b>4. National Association dues.</b>	Gross	141,500	425,000	425,000	425,000	425,000	283,500
Governor:	GF/GP	141,500	425,000	425,000	425,000	425,000	283,500
Increase to achieve an overall 4.9% increase in total Legislature budget, \$283,500.							
Senate: Concurred with Governor on the amount of funding but unrolled the line as follows:							
<b>NCSL - - - - - \$147,500</b>							
<b>CSG - - - - - \$147,500</b>							
<b>NCCUSL - - - \$53,000</b>							
<b>National Association Dues - - - - - \$77,000</b>							
House: Concurred with Governor (did not unroll the line).							
Conference: Concurred with House.							
<b>5. Legislative Corrections Ombudsman.</b>	Gross	606,200	624,500	624,500	624,500	624,500	18,300
Governor:	IDG	250,000	0	0	0	0	(250,000)
Increase to achieve an overall 4.9% increase in total Legislature budget, \$18,300 GF/GP							
		356,200	624,500	624,500	624,500	624,500	268,300
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>NEW LINE ITEM</b>							
<b>6. Michigan Veterans' Facility Ombudsman</b>	Gross				200,000	0	0
	GF/GP				200,000	0	0
House: Added new line item, \$200,000.							
Conference: Did not include funding.							
<b>SECTION 105. (4) LEGISLATIVE RETIREMENT SYSTEM</b>							
<b>1. General Non retirement Expenses.</b>	Gross	4,233,300	4,410,000	4,410,000	4,410,000	4,410,000	176,700
Governor: FY 12 OPEB, \$19,500.	Restricted	1,109,800	1,109,800	1,109,800	1,109,800	1,109,800	0
Increase to achieve an overall 4.9% increase in total Legislature budget, \$157,200 GF/GP							
		3,123,500	3,300,200	3,300,200	3,300,200	3,300,200	176,700
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET			FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 105. (5) PROPERTY MANAGEMENT</b>								
<b>1. Capitol Building.</b>	Gross		2,552,800	2,680,400	2,680,400	2,680,400	2,680,400	127,600
Governor:	GF/GP		2,552,800	2,680,400	2,680,400	2,680,400	2,680,400	127,600
Increase to achieve an overall 4.9% increase in total Legislature budget, \$127,600.								
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
<b>2. Cora Anderson House Office Building.</b>	Gross		8,315,800	8,731,600	8,731,600	8,731,600	8,731,600	415,800
Governor:	GF/GP		8,315,800	8,731,600	8,731,600	8,731,600	8,731,600	415,800
Increase to achieve an overall 4.9% increase in total Legislature budget, \$415,800.								
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
<b>3. Farnum Building and Other Properties.</b>	Gross		1,815,700	1,906,500	1,906,500	1,906,500	1,906,500	90,800
Governor:	GF/GP		1,815,700	1,906,500	1,906,500	1,906,500	1,906,500	90,800
Increase to achieve an overall 4.9% increase in total Legislature budget, \$90,800.								
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
<b>SECTION 105. (6) OFFICE OF THE AUDITOR GENERAL</b>								
<b>1. Unclassified Positions.</b>	Gross		313,500	313,500	313,500	313,500	313,500	0
Governor: No change from FY 12 enacted.	GF/GP		313,500	313,500	313,500	313,500	313,500	0
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>2. Field Operations.</b>	Gross	15,718,800	18,103,300	18,103,300	18,103,300	18,103,300	2,384,500
Governor: Economics, (\$647,700).	IDG	3,501,500	3,733,100	3,733,100	3,733,100	3,733,100	231,600
OPEB for FY 12, \$934,100.	Restricted	1,539,900	1,863,600	1,863,600	1,863,600	1,863,600	323,700
OPEB for FY 13, \$1,587,100.	GF/GP	10,677,400	12,506,600	12,506,600	12,506,600	12,506,600	1,829,200
Additional funding for fully fund FY 12 economics, \$511,000.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>NEW ITEM</b>							
<b>SECTION 105. (7) ONE-TIME BASIS ONLY APPROPRIATIONS - AUDITOR GENERAL</b>							
<b>1. State Employee Lump Sum Payments</b>	Gross			270,900	270,900	270,900	270,900
	IDG			59,000	59,000	59,000	59,000
Senate: Created a new unit of funding at the same level as the Governor, \$270,900.	Restricted			27,100	27,100	27,100	27,100
	GF/GP			184,800	184,800	184,800	184,800
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>SECTION 11-501 ONE-TIME BASIS ONLY</b>							
<b>1. State Employee Lump Sum Payments</b>	Gross		270,900				0
	IDG		59,000				0
Governor: Add boilerplate appropriation for payments due to employees by contract, \$270,900.	Restricted		27,100				0
	GF/GP		184,800				0
Senate: Created new unit of funding, Sec. 105 (7).							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>LEGISLATIVE AUDITOR GENERAL</b>							
<b>SECTION 106. (1) APPROPRIATION SUMMARY</b>							
	<b>Gross</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>IDG</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Private</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Restricted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>GOVERNOR'S PROPOSED LINE ITEMS:</b>							
Governor rolls Auditor General funding into Legislature above.							
LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.							
<b>SECTION 106. (2) OFFICE OF THE AUDITOR GENERAL.</b>							
<b>1. Unclassified Positions.</b>	Gross	0					0
Governor: Moved funding to Legislature unit above.	GF/GP	0	0	0	0	0	0
<b>2. Field Operations.</b>	Gross	0					0
Governor: Moved funding to Legislature unit above.	IDG	0					0
	Restricted	0					0
	GF/GP	0	0	0	0	0	0
<b>DEPARTMENT OF STATE</b>							
<b>SECTION 106. (1) APPROPRIATION SUMMARY</b>	<b>FTE</b>	<b>1,809.0</b>	<b>1,691.0</b>	<b>1,691.0</b>	<b>1,689.0</b>	<b>1,689.0</b>	<b>(120.0)</b>
	<b>Gross</b>	<b>211,885,000</b>	<b>220,822,500</b>	<b>220,822,500</b>	<b>220,286,400</b>	<b>220,669,300</b>	<b>8,784,300</b>
	<b>IDG</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>
	<b>Federal</b>	<b>1,810,000</b>	<b>1,810,000</b>	<b>1,810,000</b>	<b>1,810,000</b>	<b>1,810,000</b>	<b>0</b>
	<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Private</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>
	<b>Restricted</b>	<b>178,788,700</b>	<b>184,971,100</b>	<b>184,971,100</b>	<b>183,971,100</b>	<b>183,971,100</b>	<b>5,182,400</b>
	<b>GF/GP</b>	<b>11,286,200</b>	<b>14,041,300</b>	<b>14,041,300</b>	<b>14,505,200</b>	<b>14,888,100</b>	<b>3,601,900</b>
<b>GOVERNOR'S PROPOSED LINE ITEMS:</b>							
<b>1. Executive Direction - NEW LINE ITEM</b>	FTE		30.0				
Governor: Retained unit and its three line items as in the current year.	Gross		4,373,300				
	Restricted		3,067,700				
	GF/GP		1,305,600				

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>2. Department Services - NEW LINE ITEM</b>		FTE	157.0				
Governor: Retained unit and its two line items as in the current year.		Gross	24,206,800				
		Restricted	24,055,700				
		GF/GP	151,100				
<b>3. Regulatory Services - NEW LINE ITEM</b>		FTE	175.5				
Governor: Retained unit and three of its four line items as in the current year.		Gross	21,709,900				
		Restricted	21,698,100				
		GF/GP	11,800				
<b>4. Customer Delivery Services - NEW LINE ITEM</b>		FTE	1,286.5				
Governor: Retained unit and its seven line items as in the current year.		Gross	131,032,900				
		IDG	20,000,000				
		Federal	1,460,000				
		Private	100				
		Restricted	107,485,600				
		GF/GP	2,087,200				
<b>5. Election Regulation - NEW LINE ITEM</b>		FTE	43.0				
Governor: This new line rolled up all three line items in the current unit for Election Regulation and County Clerk education and training.		Gross	6,579,800				
		Federal	350,000				
		Restricted	430,000				
		GF/GP	5,799,800				
<b>6. Departmentwide Appropriations - NEW LINE ITEM</b>		Gross	9,976,600				
Governor: Retained unit and its two line items as in the current year.		Restricted	7,261,300				
		GF/GP	2,715,300				
<b>7. Information Technology - NEW LINE ITEM</b>		Gross	21,248,800				
Governor: Retained unit and its single line item as in the current year.		Restricted	19,713,200				
		GF/GP	1,535,600				

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.							
<b>SECTION 106. (2) EXECUTIVE DIRECTION</b>							
<b>1. Secretary of State Salary</b>	Gross	112,500	112,500	112,500	112,500	112,500	0
Governor: No change from FY 12 enacted.	GF/GP	112,500	112,500	112,500	112,500	112,500	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Unclassified Positions.</b>	FTE	5.0	5.0	5.0	5.0	5.0	0.0
Governor: No change from FY 12 enacted.	Gross	453,200	453,200	453,200	453,200	700,000	246,800
	Restricted	0	0	0	0	0	0
Senate: Concurred with Governor.	GF/GP	453,200	453,200	453,200	453,200	700,000	246,800
House: Concurred with Senate.							
Conference: Concurred with Senate and increased funding by \$246,800.							
<b>3. Operations.</b>	FTE	30.0	30.0	30.0	30.0	30.0	0.0
Governor: Economics, (\$4,200).	Gross	3,224,100	3,807,600	3,807,600	3,797,700	3,807,600	583,500
OPEB for FY 12, \$191,900.	Restricted	2,675,600	3,067,700	3,067,700	3,067,700	3,067,700	392,100
OPEB for FY 13, \$395,800.	GF/GP	548,500	739,900	739,900	730,000	739,900	191,400
Senate: Concurred with Governor.							
House: Concurred with Governor but included a 1% target reduction, (\$9,900)							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>SECTION 106. (3) DEPARTMENT SERVICES</b>							
<b>1. Operations.</b>	FTE	152.0	150.0	150.0	150.0	150.0	(2.0)
Governor: Economics, (\$801,800).	Gross	22,600,800	23,108,200	23,108,200	23,106,200	23,108,200	507,400
OPEB for FY 12, \$660,100.	Federal	0	0	0	0	0	0
OPEB for FY 13, \$839,000.	Restricted	22,424,700	22,957,100	22,957,100	22,957,100	22,957,100	532,400
Contingency Plan Savings, (\$189,900) and (2.0) FTEs.	GF/GP	176,100	151,100	151,100	149,100	151,100	(25,000)
Senate: Concurred with Governor.							
House: Concurred with Governor but included a 1% target reduction, (\$2,000)							
Conference: Concurred with Senate.							
<b>2. Assigned Claims Assessments.</b>	FTE	7.0	7.0	7.0	7.0	7.0	0.0
Governor: Economics, (\$57,800).	Gross	1,031,800	1,098,600	1,098,600	1,098,600	1,098,600	66,800
OPEB for FY 12, \$47,800.	Restricted	1,031,800	1,098,600	1,098,600	1,098,600	1,098,600	66,800
OPEB for FY 13, \$76,800.	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>SECTION 106. (4) REGULATORY SERVICES</b>							
<b>1. Operations.</b>	FTE	208.5	173.5	173.5	173.5	173.5	(35.0)
Governor: Economics, (\$1,341,500).	Gross	21,819,900	19,888,100	19,888,100	19,887,900	19,888,100	(1,931,800)
OPEB for FY 12, \$984,100.	Federal	0	0	0	0	0	0
OPEB for FY 13, \$1,105,600.	Restricted	21,603,000	19,876,300	19,876,300	19,876,300	19,876,300	(1,726,700)
Contingency Plan Savings, (\$189,300) and (2.0) FTEs.	GF/GP	216,900	11,800	11,800	11,600	11,800	(205,100)
Reduction for reduced TACF revenue, (\$2,000,000) and (26.0) FTEs.							
Transfer funding and FTEs to Election Administration unit, (\$490,700) and (7.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Governor but included a 1% target reduction, (\$200).							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>		<b>CHANGE</b>
								<b>FROM YTD</b>
<b>2. County Clerk Education and Training Fund.</b>	Gross	100,000	0	0	0	0	0	(100,000)
Governor: Moved funding to Election Regulation unit, (\$100,000).	Restricted	100,000	0	0	0	0	0	(100,000)
	GF/GP	0	0	0	0	0	0	0
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
<b>3. Motorcycle Safety Education Administration.</b>	FTE	2.0	2.0	2.0	2.0	2.0	2.0	0.0
Governor: Economics, (\$31,200).	Gross	323,600	321,800	321,800	321,800	321,800	321,800	(1,800)
OPEB for FY 12, \$11,400.	Restricted	323,600	321,800	321,800	321,800	321,800	321,800	(1,800)
OPEB for FY 13, \$18,000.	GF/GP	0	0	0	0	0	0	0
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
<b>4. Motorcycle Safety Education Grants.</b>	Gross	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
Governor: No change from FY 12 enacted.	Federal	0	0	0	0	0	0	0
	Restricted	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	GF/GP	0	0	0	0	0	0	0
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								

GENERAL GOVERNMENT BUDGET		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	ENACTED
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 106. (5) CUSTOMER DELIVERY SERVICES</b>							
<b>1. Branch Operations.</b>	FTE	931.5	911.5	911.5	909.5	909.5	(22.0)
Governor: Economics, (\$3,067,400).	Gross	75,703,600	80,602,300	80,602,300	80,178,100	80,202,300	4,498,700
OPEB for FY 12, \$3,660,000.	IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
OPEB for FY 13, \$5,664,200.	Federal	0	0	0	0	0	0
Contingency Plan Savings, (\$201,300).	Restricted	55,605,000	58,776,400	58,776,400	58,376,400	58,376,400	2,771,400
Reduction for reduced TACF revenue, (\$3,000,000) and (40.0) FTEs.	GF/GP	98,600	1,825,900	1,825,900	1,801,700	1,825,900	1,727,300
Program Transfer from Central Operations line, \$1,443,200 and 20.0 FTEs.							
Commercial Driver License (CDL) Program, \$400,000.							
Senate: Concurred with Governor.							
House: Concurred with Governor but does not include funding for the CDL program (\$400,000 and 2.0 FTEs) and includes a 1% target reduction, (\$24,200).							
Conference: Concurred with House but does not include 1% target reduction.							
<b>2. Central Operations.</b>	FTE	415.0	347.0	347.0	347.0	347.0	(68.0)
Governor: Economics, (\$1,750,700).	Gross	43,684,500	42,128,500	42,128,500	41,526,100	41,528,500	(2,156,000)
OPEB for FY 12, \$1,589,300.	Federal	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	0
OPEB for FY 13, \$1,911,900.	Restricted	42,143,500	40,486,200	40,486,200	39,886,200	39,886,200	(2,257,300)
Contingency Plan Savings, (\$385,300).	GF/GP	81,000	182,300	182,300	179,900	182,300	101,300
Reduction for reduced TACF revenue, (\$2,078,000) and (48.0) FTEs.							
Program Transfer to Branch Operations line, (\$1,443,200) and (20.0) FTEs.							
Commercial Driver License (CDL) Program, \$600,000.							
Senate: Concurred with Governor.							
House: Concurred with Governor but does not include funding for the CDL program (\$600,000) and instead moves funding to one-time unit. Also includes a 1% target reduction, (\$2,400).							
Conference: Concurred with House but does not include 1% target reduction.							
<b>3. Commemorative License Plates.</b>	FTE	24.0	24.0	24.0	24.0	24.0	0.0
Governor: No change from FY 12 enacted.	Gross	2,147,300	2,147,300	2,147,300	2,147,300	2,147,300	0
	Restricted	2,147,300	2,147,300	2,147,300	2,147,300	2,147,300	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>4. Credit and Debit Assessment Service Fees.</b>	Gross	1,000,000	5,000,000	5,000,000	5,000,000	5,000,000	4,000,000
Governor: Funding increased due to increased transactions, \$4,000,000.	Restricted	1,000,000	5,000,000	5,000,000	5,000,000	5,000,000	4,000,000
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>5. Specialty License Plates.</b>	FTE	3.0	3.0	3.0	3.0	3.0	
Governor: Reduction for reduced TACF revenue, (\$922,000).	Gross	1,922,000	1,000,000	1,000,000	1,000,000	1,000,000	(922,000)
	Restricted	1,922,000	1,000,000	1,000,000	1,000,000	1,000,000	(922,000)
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>6. Olympic Center Plate.</b>	Gross	75,700	75,700	75,700	75,700	75,700	0
Governor: No change from FY 12 enacted.	Restricted	75,700	75,700	75,700	75,700	75,700	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>7. Organ Donor Program.</b>	Gross	79,100	79,100	79,100	78,000	79,100	0
Governor: No change from FY 12 enacted.	Private	100	100	100	100	100	0
	GF/GP	79,000	79,000	79,000	77,900	79,000	0
Senate: Concurred with Governor.							
House: Concurred with Governor but included a 1% target reduction, (\$1,100).							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>SECTION 106. (6) ELECTION REGULATION</b>							
<b>1. Election Administration and Services</b>	FTE	36.0	43.0	43.0	43.0	43.0	7.0
Governor: Economics, (\$187,900).	Gross	5,140,600	6,020,000	6,020,000	5,944,200	6,020,000	879,400
OPEB for FY 12, \$196,200.	Restricted	0	330,000	330,000	330,000	330,000	(4,810,600)
OPEB for FY 13, \$380,400.	GF/GP	5,140,600	5,690,000	5,690,000	5,614,200	5,690,000	
Transfer in from Regulatory Services unit, \$490,700 and 7.0 FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Governor but included a 1% target reduction, (\$75,800).							
Conference: Concurred with Senate.							
<b>2. Fees to Local Units.</b>	Gross	109,800	109,800	109,800	109,800	109,800	0
Governor: No change from FY 12 enacted.	GF/GP	109,800	109,800	109,800	109,800	109,800	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>3. County Clerk Education and Training</b>	Gross		100,000	100,000	100,000	100,000	100,000
Governor: Moved funding from Regulatory Services unit, \$100,000.	Restricted		100,000	100,000	100,000	100,000	100,000
	GF/GP	0	0	0	0	0	
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>4. Help America Vote Act</b>	Gross	350,000	350,000	350,000	350,000	350,000	0
Governor: No change from FY 12 enacted.	Federal	350,000	350,000	350,000	350,000	350,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 106. (7) DEPARTMENTWIDE APPROPRIATIONS</b>							
<b>1. Building Occupancy Charges/Rent.</b>	Gross	9,772,000	9,686,400	9,686,400	9,686,400	9,686,400	(85,600)
Governor: Economics - BOC, (\$85,600).	Restricted	7,057,000	7,047,700	7,047,700	7,047,700	7,047,700	(9,300)
	GF/GP	2,715,000	2,638,700	2,638,700	2,638,700	2,638,700	(76,300)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Workers' Compensation.</b>	Gross	292,500	290,200	290,200	290,200	290,200	(2,300)
Governor: Economics - BOC, (\$2,300).	Restricted	215,300	213,600	213,600	213,600	213,600	(1,700)
	GF/GP	77,200	76,600	76,600	76,600	76,600	(600)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>SECTION 106. (8) INFORMATION TECHNOLOGY</b>							
<b>1. Information Technology Services and Projects.</b>	Gross	20,442,000	21,248,800	21,248,800	21,228,300	21,248,800	806,800
Governor: Economics, (\$590,800).	Restricted	18,964,200	19,713,200	19,713,200	19,713,200	19,713,200	749,000
Economics - BOC. (\$500).	GF/GP	1,477,800	1,535,600	1,535,600	1,515,100	1,535,600	57,800
OPEB for FY 12, \$532,300.							
OPEB for FY 13, \$865,800.							
Senate: Concurred with Governor.							
House: Concurred with Governor but included a 1% target reduction, (\$20,500).							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>NEW ITEM</b>							
<b>SECTION 106. (9) ONE-TIME BASIS ONLY APPROPRIATIONS</b>							
<b>1. State Employee Lump Sum Payments</b>	Gross			1,544,400	1,544,400	1,544,400	1,544,400
	Restricted			1,259,500	1,259,500	1,259,500	1,259,500
Senate: Created a new unit of funding at the same level as the Governor, \$1,544 GF/GP				284,900	284,900	284,900	284,900
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Executive Direction</b>	Gross			150,000	150,000	150,000	150,000
	GF/GP			150,000	150,000	150,000	150,000
Senate: Created a new unit of funding at the same level as the Governor, \$150,000.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>NEW</b>							
<b>3. Central Operations</b>	Gross				600,000	600,000	600,000
House: Added new line item to provide GF/GP funding for the CDL Medical Cert GF/GP Program, \$600,000.					600,000	600,000	600,000
Conference: Concurred with House.							
<b>SECTION 15-401 ONE-TIME BASIS ONLY</b>							
<b>1. State Employee Lump Sum Payments</b>	Gross		1,544,400	0	0	0	0
Governor: Add boilerplate appropriation for payments due to employees by contract, \$1,544,400.	Restricted		1,259,500	0	0	0	0
	GF/GP		284,900	0	0	0	0
Senate: Created new unit of funding, Sec. 106 (9).							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>2. Executive Direction</b>	Gross		150,000	0	0	0	0
Governor: Add boilerplate appropriation for marketing of express services, \$150,000.	GF/GP		150,000	0	0	0	0
Senate: Created new unit of funding, Sec. 106 (9).							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</b>							
<b>SECTION 107. (1) APPROPRIATION SUMMARY</b>	<b>FTE</b>	<b>3,032.5</b>	<b>2,808.0</b>	<b>2,808.0</b>	<b>2,808.0</b>	<b>2,808.0</b>	<b>(224.5)</b>
	<b>Gross</b>	<b>1,080,334,300</b>	<b>1,138,973,600</b>	<b>1,136,973,600</b>	<b>1,117,099,300</b>	<b>1,142,973,600</b>	<b>62,639,300</b>
<b>NOTE: Line item fund source detail under Senate column is estimated due to 3% salary and wage adjustment.</b>	<b>IDG</b>	<b>608,968,900</b>	<b>635,564,900</b>	<b>635,564,900</b>	<b>635,564,900</b>	<b>635,564,900</b>	<b>26,596,000</b>
	<b>Federal</b>	<b>10,346,000</b>	<b>9,464,300</b>	<b>9,464,300</b>	<b>9,464,300</b>	<b>9,464,300</b>	<b>(881,700)</b>
	<b>Local</b>	<b>1,456,600</b>	<b>1,320,800</b>	<b>1,320,800</b>	<b>1,320,800</b>	<b>1,320,800</b>	<b>(135,800)</b>
	<b>Private</b>	<b>180,600</b>	<b>190,200</b>	<b>190,200</b>	<b>190,200</b>	<b>190,200</b>	<b>9,600</b>
	<b>Restricted</b>	<b>87,274,400</b>	<b>90,517,200</b>	<b>90,517,200</b>	<b>90,517,200</b>	<b>90,517,200</b>	<b>3,242,800</b>
	<b>GF/GP</b>	<b>372,107,800</b>	<b>401,916,200</b>	<b>399,916,200</b>	<b>380,041,900</b>	<b>405,916,200</b>	<b>33,808,400</b>
<b>GOVERNOR'S PROPOSED LINE ITEMS:</b>							
<b>1. Technology, Management and Budget Operations - NEW LINE ITEM</b>	FTE		2,325.0				
Governor: This new line rolled up the two line items in the current unit for Executive Direction, nine of the ten line items for the Department Services unit, the six line items for the Technology Services unit, and two of the four line items for the Special Programs unit.	Gross		772,038,900				
	IDG		625,872,500				
	Federal		5,930,200				
	Restricted		51,292,100				
	GF/GP		88,944,100				
<b>2. Civil Service Commission - NEW LINE ITEM</b>	FTE		450.0				
Governor: This new line rolled up all six line items in the current unit for Civil Service Commission.	Gross		66,780,000				
	IDG		4,410,400				
	Federal		3,107,400				
	Local		1,320,800				
	Private		190,200				
	Restricted		36,449,400				
	GF/GP		21,301,800				

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>3. Office of the State Employer - NEW LINE ITEM</b>	FTE		23.0				
Governor: The line for Office of the State Employer was rolled into this new line item.	Gross		3,233,100				
	IDG		2,900				
	Restricted		2,418,500				
	GF/GP		811,700				
<b>4. Statewide Appropriations - NEW LINE ITEM</b>	Gross		175,000				
Governor: The lines for Professional Services were rolled into this new line item.	IDG		175,000				
	GF/GP		0				
<b>5. Office of Children's Ombudsman - NEW LINE ITEM</b>	FTE		10.0				
Governor: The line for Office of the Children's Ombudsman was rolled into this new line item.	Gross		1,194,000				
	GF/GP		1,194,000				
<b>6. State Building Authority Rent - NEW LINE ITEM</b>	Gross		256,870,600				
Governor: The Governor proposed a single line item for State Building Authority Rent, rolling up four separate line items from the current year SBA Rent unit.	GF/GP		256,870,600				
<b>7. Capital Outlay - State Building Authority Financed Construction - NEW</b>	Gross		1,800,000				
Governor: The line for University and Community College Projects was rolled into this new line item.	GF/GP		1,800,000				
<b>8. Capital Outlay - State Facility Projects - NEW LINE ITEM</b>	Gross		17,000,000				
Governor: Retained unit and its single line item as in the current year.	IDG		2,000,000				
	GF/GP		15,000,000				
<b>LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.</b>							
<b>SECTION 107. (2) EXECUTIVE DIRECTION</b>							
<b>1. Unclassified Positions.</b>	FTE	6.0	6.0	6.0	6.0	6.0	0.0
Governor: Adjusted restricted funds to reflect most recent SWCAP.	Gross	796,500	796,500	796,500	796,500	796,500	0.0
	IDG	332,200	212,100	212,100	212,100	212,100	(120,100.0)
Senate: Concurred with Governor.	Restricted	48,900	78,300	78,300	78,300	78,300	
	GF/GP	415,400	506,100	506,100	506,100	506,100	90,700.0
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>2. Executive Operations.</b>	FTE	11.0	12.0	12.0	12.0	12.0	1.0
Governor: Economics, (\$26,000).	Gross	1,410,000	1,997,900	1,997,900	1,994,100	1,997,900	587,900.0
OPEB for FY 12, \$123,600.	IDG	1,136,700	1,503,700	1,503,700	1,503,700	1,503,700	367,000.0
OPEB for FY 13, \$309,000.	Restricted	91,900	189,200	189,200	189,200	189,200	97,300.0
Transfer in of 1.0 FTE from Admin. Services, \$181,300.	GF/GP	181,400	305,000	305,000	301,200	305,000	123,600.0
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$3,800).							
Conference: Concurred with Senate.							
<b>SECTION 107. (3) DEPARTMENT SERVICES</b>							
<b>1. Administrative Services.</b>	FTE	132.5	134.5	134.5	134.5	134.5	2.0
Governor: Economics, (\$829,700).	Gross	15,411,100	16,374,500	16,374,500	16,353,600	16,376,300	965,200
OPEB for FY 12, \$822,600.	IDG	10,050,300	10,708,900	10,708,900	10,708,900	10,708,900	658,600
OPEB for FY 13, \$1,318,300.	Federal	174,800	0	0	0	0	
Transfer in of 3.0 FTE from Procurement for DTMB consolidation, \$314,400.	Restricted	3,848,600	3,973,000	3,973,000	3,973,000	3,973,000	124,400
Transfer out (1.0) FTE to Executive Operations, (\$181,300).	GF/GP	1,337,400	1,692,600	1,692,600	1,671,700	1,694,400	357,000
Reduction in Federal authorization, (\$174,800).							
Contingency Plan Savings, (\$94,100).							
SWCAP Adjustment, (\$212,000).							
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$20,900).							
Conference: Concurred with Senate but included additional funding of \$1,800.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>2. Budget and Financial Management.</b>	FTE	158.5	135.0	135.0	135.0	135.0	(23.5)
Governor: Economics, (\$652,500).	Gross	15,726,700	16,685,200	16,685,200	16,551,200	16,685,200	958,500
OPEB for FY 12, \$830,000.	IDG	1,303,400	535,900	535,900	535,900	535,900	(767,500)
OPEB for FY 13, \$1,252,400.	Federal	0	0	0	0	0	0
Fill 1.0 FTE to implement Statewide Single Audit, \$90,000.	Restricted	4,619,100	5,287,200	5,287,200	5,287,200	5,287,200	668,100
Contingency Plan Savings, (\$363,800).	GF/GP	9,804,200	10,862,100	10,862,100	10,728,100	10,862,100	1,057,900
SWCAP Adjustment, (\$57,100).							
SWCAP Adjustment for incentivized retirement, (\$140,500).							
Reduce FTEs related to staff reductions, (24.5) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$134,000).							
Conference: Concurred with Senate.							
<b>3. Office of the State Employer.</b>	FTE	23.0	23.0	23.0	23.0	23.0	0.0
Governor: Economics, (\$106,600).	Gross	2,980,800	3,233,100	3,233,100	3,223,100	3,233,100	252,300
OPEB for FY 12, \$147,700.	IDG	106,100	2,900	2,900	2,900	2,900	(103,200)
OPEB for FY 13, \$246,800.	Restricted	2,186,000	2,418,500	2,418,500	2,418,500	2,418,500	232,500
SWCAP Adjustment, (\$25,300).	GF/GP	688,700	811,700	811,700	801,700	811,700	123,000
SWCAP Adjustment for incentivized retirement, (\$10,300).							
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$10,000).							
Conference: Concurred with Senate.							
<b>4. Design and Construction Services.</b>	FTE	40.0	40.0	40.0	40.0	40.0	0.0
Governor: Economics, (\$103,700).	Gross	5,772,800	6,376,700	6,376,700	6,376,700	6,376,700	603,900
OPEB for FY 12, \$271,800.	IDG	5,772,800	6,376,700	6,376,700	6,376,700	6,376,700	603,900
OPEB for FY 13, \$435,800.	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>ENACTED</b>
							<b>CHANGE</b>
							<b>FROM YTD</b>
<b>5. Business Support Services.</b>	FTE	105.5	95.0	95.0	95.0	95.0	(10.5)
Governor: Economics, (\$373,700).	Gross	9,584,200	10,040,300	10,040,300	9,990,800	10,040,300	456,100
OPEB for FY 12, \$490,600.	IDG	1,846,300	460,200	460,200	460,200	460,200	(1,386,100)
OPEB for FY 13, \$737,400.	Federal	100	100	100	100	100	0
Transfer out of (3.0) FTE to Admin. Services for DTMB consolidation, (\$314,400) Restricted		4,279,200	5,571,200	5,571,200	5,571,200	5,571,200	1,292,000
Contingency Plan Savings, (\$64,400).	GF/GP	3,458,600	4,008,800	4,008,800	3,959,300	4,008,800	550,200
FY 12 adjustment for rent moved from wrong line, \$97,200.							
SWCAP Adjustment, (\$62,300).							
SWCAP Adjustment for incentivized retirement, (\$54,300).							
Reduce FTEs related to staff reductions, (7.5) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$49,500).							
Conference: Concurred with Senate.							
<b>6. Building Operation Services.</b>	FTE	221.0	210.0	210.0	210.0	210.0	(11.0)
Governor: Economics, (\$1,296,600).	Gross	87,962,100	89,263,600	89,263,600	89,263,600	89,263,600	1,301,500
OPEB for FY 12, \$992,600.	IDG	87,962,100	89,263,600	89,263,600	89,263,600	89,263,600	1,301,500
OPEB for FY 13, \$1,605,500.	GF/GP	0	0	0	0	0	0
Reduce FTEs related to staff reductions, (11.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>7. Building Occupancy Charges, Rent, and Utilities.</b>	Gross	5,129,400	5,095,800	5,095,800	5,095,800	5,095,800	(33,600)
Governor: Economics - BOC, \$63,600.	IDG	866,600	1,113,400	1,113,400	1,113,400	1,113,400	246,800
FY 12 adjustment for rent moved from wrong line, (\$97,200).	Federal	219,500	342,200	342,200	342,200	342,200	
	Restricted	1,249,900	1,150,200	1,150,200	1,150,200	1,150,200	(99,700)
Senate: Concurred with Governor.	GF/GP	2,793,400	2,490,000	2,490,000	2,490,000	2,490,000	(303,400)
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>8. Motor Vehicle Fleet.</b>	FTE	46.0	35.0	35.0	35.0	35.0	(11.0)
Governor: Economics, (\$245,600).	Gross	57,349,700	57,624,000	57,624,000	57,624,000	57,624,000	274,300
OPEB for FY 12, \$198,700.	IDG	57,349,700	57,624,000	57,624,000	57,624,000	57,624,000	274,300
OPEB for FY 13, \$321,200.	GF/GP	0	0	0	0	0	0
Reduce FTEs related to staff reductions, (11.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>9. Information Technology Services and Projects.</b>	Gross	26,482,900	27,443,500	27,443,500	27,302,100	27,443,500	960,600
Governor: Economics, \$1,004,700.	IDG	932,600	881,900	881,900	881,900	881,900	(50,700)
OPEB for FY 12, \$897,900.	Federal	471,400	0	0	0	0	0
Reduction in Federal authorization, (\$500,200).	Restricted	14,579,200	15,102,400	15,102,400	15,102,400	15,102,400	523,200
SWCAP Adjustment, (\$220,800).	GF/GP	10,499,700	11,459,200	11,459,200	11,317,800	11,459,200	959,500
SWCAP Adjustment for incentivized retirement, (\$221,000).							
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$141,400).							
Conference: Concurred with Senate.							
<b>10. Bureau of Labor Market Information and Strategies</b>	FTE	52.0	42.0	42.0	42.0	42.0	(10.0)
Governor: Economics, (\$8,300).	Gross	6,676,900	5,587,900	5,587,900	5,587,900	5,587,900	(1,089,000)
OPEB for FY 12, \$187,400.	Federal	6,676,900	5,587,900	5,587,900	5,587,900	5,587,900	(1,089,000)
OPEB for FY 13, \$331,900.	GF/GP	0	0	0	0	0	0
Reduction in Federal authorization, (\$1,600,000).							
Reduce FTEs related to staff reductions, (10.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>SECTION 107. (4) TECHNOLOGY SERVICES</b>							
<b>1. Education Services.</b>	FTE	31.0	29.0	29.0	29.0	29.0	(2)
Governor: Economics, (\$34,000).	Gross	3,262,600	3,815,800	3,815,800	3,815,800	3,815,800	553,200
OPEB for FY 12, \$178,100.	IDG	3,262,600	3,815,800	3,815,800	3,815,800	3,815,800	553,200
OPEB for FY 13, \$288,900.	GF/GP	0	0	0	0	0	0
Increase Education IT Costs, \$125,000.							
Admin. Cost Adjustment related to allocated IT, (\$4,800).							
Reduce FTEs related to staff reductions, (10.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Health and Human Services.</b>	FTE	659.5	617.5	617.5	617.5	617.5	(42)
Governor: Economics, (\$3,547,500).	Gross	255,628,900	261,710,500	261,710,500	261,710,500	261,710,500	6,081,600
OPEB for FY 12, \$4,294,000.	IDG	255,628,900	261,710,500	261,710,500	261,710,500	261,710,500	6,081,600
OPEB for FY 13, \$6,977,500.	GF/GP	0	0	0	0	0	0
Align IDGs with FY 12 enacted, (\$3,588,100).							
Admin. Cost Adjustment related to allocated IT, (\$1,571,700).							
End of funding for DCH HIPPA Project, (\$8,922,600).							
DCH full funding for CHAMPS Project, \$13,400,000.							
Additional DCH Data warehouse funding, \$1,000,000.							
DHS reduction if Federal authorization, (\$4,423,900).							
DHS Bridges Maintenance and Support Contract, \$2,218,600.							
DHS Misc. Adjustments, \$245,300.							
Reduce FTEs related to staff reductions, (42.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>ENACTED</b>
							<b>CHANGE</b>
							<b>FROM YTD</b>
<b>3. Public Protection.</b>	FTE	271.5	254.5	254.5	254.5	254.5	(17)
Governor: Economics, (\$603,500).	Gross	54,819,100	61,653,600	61,653,600	61,653,600	61,653,600	6,834,500
OPEB for FY 12, \$1,385,200.	IDG	54,819,100	61,653,600	61,653,600	61,653,600	61,653,600	6,834,500
OPEB for FY 13, \$2,339,600.	GF/GP	0	0	0	0	0	0
Align IDGs with FY 12 enacted, \$16,500.							
Admin. Cost Adjustment related to allocated IT, (\$29,700).							
Fully fund Attorney General IT costs, \$500,000.							
DOC Additional system development and maintenance support, \$2,445,500.							
DOC Identity IT efficiencies and savings, (\$1,140,500).							
MSP Technical support for Michigan Intelligence Operations Center, \$1,271,400.							
MSP Mobile Computing support, \$650,000.							
Reduce FTEs related to staff reductions, (17.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>4. Resources Services.</b>	FTE	156.5	146.5	146.5	146.5	146.5	(10)
Governor: Economics, (\$492,600).	Gross	18,305,400	18,389,500	18,389,500	18,389,500	18,389,500	84,100
OPEB for FY 12, \$584,100.	IDG	18,305,400	18,389,500	18,389,500	18,389,500	18,389,500	84,100
OPEB for FY 13, \$948,200.	GF/GP	0	0	0	0	0	0
Admin. Cost Adjustment related to allocated IT, (\$563,800).							
DNR IT reductions due to efficiencies, (\$391,800).							
Reduce FTEs related to staff reductions, (10.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>5. Transportation Services.</b>	FTE	95.5	89.5	89.5	89.5	89.5	(6)
Governor: Economics, (\$429,400).	Gross	27,737,500	29,547,400	29,547,400	29,547,400	29,547,400	1,809,900
OPEB for FY 12, \$847,900.	IDG	27,737,500	29,547,400	29,547,400	29,547,400	29,547,400	1,809,900
OPEB for FY 13, \$1,374,500.	GF/GP	0	0	0	0	0	0
Admin. Cost Adjustment related to allocated IT, \$16,900.							
Reduce FTEs related to staff reductions, (6.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>6. General Services.</b>	FTE	345.5	322.5	322.5	322.5	322.5	(23)
Governor: Economics, (\$1,583,900).	Gross	75,363,100	82,075,300	82,075,300	82,075,300	82,075,300	6,712,200
OPEB for FY 12, \$2,392,700.	IDG	75,363,100	82,075,300	82,075,300	82,075,300	82,075,300	6,712,200
OPEB for FY 13, \$3,537,300.	GF/GP	0	0	0	0	0	0
Align IDGs with FY 12 enacted, \$3,297,100.							
Admin. Cost Adjustment related to allocated IT, \$11,000.							
DTMB SWCAP reductions, (\$441,800).							
Reduction in Federal authorization, (\$500,200).							
Reduce FTEs related to staff reductions, (23.0) FTEs.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>7. Information Technology Innovation Fund</b>	Gross	0	2,500,000	2,500,000	2,469,100	2,500,000	2,500,000
Governor: Transfers line from Special Programs unit, \$2,500,000.	GF/GP	0	2,500,000	2,500,000	2,469,100	2,500,000	2,500,000
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$30,900).							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>NEW</b>							
<b>8. Enterprisewide Information Technology Investments</b>	Gross	0	50,000,000	48,000,000	29,629,800	47,000,000	47,000,000
Governor: Creates new program, \$50,000,000.	GF/GP	0	50,000,000	48,000,000	29,629,800	47,000,000	47,000,000
Senate: Reduced funding by (\$2,000,000).							
House: Concurred with Senate but included additional target reduction of (\$18,370,200).							
Conference: Reduced funding by (\$3,000,000) from the Governor's Recommendation..							
<b>SECTION 107. (5) STATEWIDE APPROPRIATIONS</b>							
<b>1. Professional Development Fund - AFSCME.</b>	Gross	0	50,000	50,000	50,000	50,000	50,000
Governor: Includes funding per employee contracts, \$50,000.	IDG	0	50,000	50,000	50,000	50,000	50,000
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Professional Development Fund - MPE, SEIU, Scientific &amp; Engineering.</b>	Gross	0	125,000	125,000	125,000	125,000	125,000
Governor: Includes funding per employee contracts, \$125,000.	IDG	0	125,000	125,000	125,000	125,000	125,000
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>3. Professional Development Fund - NEREs.</b>	Gross	0	0	0	0	0	0
Governor:	IDG	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0
<b>4. Professional Development Fund - MSCs.</b>	Gross	0	0	0	0	0	0
Governor:	IDG	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0
<b>5. Professional Development Fund - MPE, SEIU, and Technical Unit.</b>	Gross	0	0	0	0	0	0
Governor:	IDG	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0

GENERAL GOVERNMENT BUDGET			FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 107. (6) SPECIAL PROGRAMS</b>								
<b>1. Building Occupancy Charges - Property Management Services For Executive/Legislative</b>	Gross		1,188,200	1,138,600	1,138,600	1,138,600	1,138,600	(49,600)
	GF/GP		1,188,200	1,138,600	1,138,600	1,138,600	1,138,600	(49,600)
Governor: Economics - BOC, (\$49,600).								
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
<b>2. Retirement Services.</b>	FTE		166.0	162.0	162.0	162.0	162.0	(4.0)
YTD Adjustment: 2011 PA 264 Office of Retirement Services additional \$1,900,000 to administer provisions of this Act.	Gross		20,302,900	23,922,300	23,922,300	23,873,200	23,922,300	3,619,400
	Restricted		20,302,900	19,940,600	19,940,600	19,940,600	19,940,600	(362,300)
	GF/GP		0	3,981,700	3,981,700	3,932,600	3,981,700	3,981,700
Governor: Economics, (\$512,800).								
OPEB for FY 12, \$785,600.								
OPEB for FY 13, \$1,264,900.								
Transfer in of DMVA Retirement program, \$3,981,700.								
Reduce FTEs related to staff reductions, (4.0) FTEs.								
Senate: Concurred with Governor.								
House: Concurred with Governor but included House target reduction of (\$49,100).								
Conference: Concurred with Senate.								
<b>3. Office of Children's Ombudsman.</b>	FTE		11.0	10.0	10.0	10.0	10.0	(1.0)
Governor: Economics, \$25,500.	Gross		1,028,900	1,194,000	1,194,000	1,179,300	1,194,000	165,100
OPEB for FY 12, \$53,500.	GF/GP		1,028,900	1,194,000	1,194,000	1,179,300	1,194,000	165,100
OPEB for FY 13, \$86,100.								
Reduce FTEs related to staff reductions, (1.0) FTE.								
Senate: Concurred with Governor.								
House: Concurred with Governor but included House target reduction of (\$14,700).								
Conference: Concurred with Senate.								

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>4. Information Technology Innovation Fund</b>	Gross	2,500,000	0	0	0	0	(2,500,000)
Governor: Moved funding to Technology Services unit, (\$2,500,000).	GF/GP	2,500,000	0	0	0	0	(2,500,000)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>SECTION 107. (7) STATE BUILDING AUTHORITY RENT</b>							
<b>1. SBA Rent - State Agencies.</b>	Gross	68,305,800	68,305,800	68,305,800	68,305,800	68,305,800	0
Governor: No change from FY 12 enacted.	Restricted	0	0	0	0	0	0
	GF/GP	68,305,800	68,305,800	68,305,800	68,305,800	68,305,800	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. SBA Rent - Department of Corrections.</b>	Gross	47,379,900	47,379,900	47,379,900	47,379,900	47,379,900	0
Governor: No change from FY 12 enacted.	GF/GP	47,379,900	47,379,900	47,379,900	47,379,900	47,379,900	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>3. SBA Rent - Universities.</b>	Gross	117,225,300	117,225,300	117,225,300	117,225,300	117,225,300	0
Governor: No change from FY 12 enacted.	GF/GP	117,225,300	117,225,300	117,225,300	117,225,300	117,225,300	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>4. SBA Rent - Community Colleges.</b>	Gross	23,959,600	23,959,600	23,959,600	23,959,600	23,959,600	0
Governor: No change from FY 12 enacted.	GF/GP	23,959,600	23,959,600	23,959,600	23,959,600	23,959,600	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>SECTION 107. (8) CIVIL SERVICE COMMISSION</b>							
<b>1. Agency Services</b>	FTE	102.5	81.5	81.5	81.5	81.5	(21.0)
Governor: Economics, (\$510,200).	Gross	12,371,700	12,176,300	12,176,300	12,160,900	12,176,300	(195,400)
OPEB for FY 12, \$434,800.	IDG	972,500	1,006,700	1,006,700	1,006,700	1,006,700	34,200
OPEB for FY 13, \$664,000.	Federal	1,882,600	2,130,500	2,130,500	2,130,500	2,130,500	247,900
Contingency Plan Savings, (\$284,000) and (3.0) FTEs.	Local	635,800	658,100	658,100	658,100	658,100	22,300
Reduction in Restricted funds authorization, (\$500,000).	Private	165,100	170,900	170,900	170,900	170,900	5,800
Reduce FTEs related to staff reductions, (18.0) FTE.	Restricted	7,206,900	6,960,200	6,960,200	6,960,200	6,960,200	(246,700)
	GF/GP	1,508,800	1,249,900	1,249,900	1,234,500	1,249,900	(258,900)
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$15,400).							
Conference: Concurred with Senate.							
<b>2. Executive Direction</b>	FTE	33.0	32.5	32.5	32.5	32.5	(0.5)
Governor: Economics, (\$249,600).	Gross	8,773,400	9,134,500	9,134,500	9,118,500	9,134,500	361,100
OPEB for FY 12, \$232,100.	IDG	868,600	969,700	969,700	969,700	969,700	101,100
OPEB for FY 13, \$378,600.	Federal	0	0	0	0	0	0
Reduce FTEs related to staff reductions, (0.5) FTE.	Local	0	0	0	0	0	0
	Private	15,500	19,300	19,300	19,300	19,300	3,800
Senate: Concurred with Governor.	Restricted	6,676,300	6,852,900	6,852,900	6,852,900	6,852,900	176,600
	GF/GP	1,213,000	1,292,600	1,292,600	1,276,600	1,292,600	79,600
House: Concurred with Governor but included House target reduction of (\$16,000).							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	ENACTED
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
<b>3. Employee Benefits.</b>	FTE	31.0	16.0	16.0	16.0	16.0	(15.0)
Governor: Economics, (\$77,200).	Gross	6,078,100	5,587,900	5,587,900	5,587,900	5,587,900	(490,200)
OPEB for FY 12, \$70,900.	Restricted	6,078,100	5,587,900	5,587,900	5,587,900	5,587,900	(490,200)
OPEB for FY 13, \$116,100.	GF/GP	0	0	0	0	0	0
Reduction in Restricted funds authorization, (\$600,000).							
Reduce FTEs related to staff reductions, (15.0) FTE.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>4. Training.</b>	Gross	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0
Governor: No change from FY 12 enacted.	IDG	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>5. Human Resources Operations.</b>	FTE	340.0	320.0	320.0	320.0	320.0	(20.0)
Governor: Economics, (\$1,617,600).	Gross	32,275,600	34,394,200	34,394,200	34,185,800	34,394,200	2,118,600
OPEB for FY 12, \$1,646,900.	IDG	1,052,400	1,134,000	1,134,000	1,134,000	1,134,000	81,600
OPEB for FY 13, \$2,689,300.	Federal	0	0	0	0	0	0
Reduction in Restricted funds authorization, (\$600,000).	Local	820,800	662,700	662,700	662,700	662,700	(158,100)
Reduce FTEs related to staff reductions, (20.0) FTE.	Private	0	0	0	0	0	0
	Restricted	14,822,000	15,706,900	15,706,900	15,706,900	15,706,900	884,900
Senate: Concurred with Governor.	GF/GP	15,580,400	16,890,600	16,890,600	16,682,200	16,890,600	1,310,200
House: Concurred with Governor but included House target reduction of (\$208,400).							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>6. Information Technology services and projects.</b>	Gross	3,995,200	4,187,100	4,187,100	4,164,000	4,187,100	191,900
Governor: Economics, \$82,000.	IDG	0	0	0	0	0	0
OPEB for FY 12, \$109,900.	Federal	920,700	976,900	976,900	976,900	976,900	56,200
	Restricted	1,285,400	1,341,500	1,341,500	1,341,500	1,341,500	56,100
Senate: Concurred with Governor.	GF/GP	1,789,100	1,868,700	1,868,700	1,845,600	1,868,700	79,600
House: Concurred with Governor but included House target reduction of (\$23,100).							
Conference: Concurred with Senate.							
<b>SECTION 107. (9) CAPITAL OUTLAY</b>							
<b>1. Major Special Maintenance, Remodeling, and Addition for State Agencies.</b>	Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
Governor: Enterprise Building Maintenance funding, \$15,000,000.	IDG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>NEW</b>							
<b>2. Enterprisewide Special Maintenance for State Facilities</b>	Gross		15,000,000	15,000,000	14,814,900	18,000,000	18,000,000
Governor: Enterprise Building Maintenance funding, \$15,000,000.	GF/GP		15,000,000	15,000,000	14,814,900	18,000,000	18,000,000
Senate: Concurred with Governor.							
House: Concurred with Governor but included House target reduction of (\$185,100).							
Conference: Concurred with Senate and added \$3,000,000.							

GENERAL GOVERNMENT BUDGET			FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>NEW</b>								
<b>3. University and Community College Construction Authorization</b>	Gross			1,800	1,800	0	0	0
Governor: \$100 placeholders for the 18 projects, \$1,800.	GF/GP			1,800	1,800	0	0	0
Senate: Concurred with Governor.								
House: Does not include funding.								
Conference: Concurred with House.								
<b>NEW ITEM</b>								
<b>SECTION 107. (10) ONE-TIME BASIS ONLY APPROPRIATIONS</b>								
<b>1. State Employee Lump Sum Payments</b>	Gross				4,680,200	4,680,200	4,680,200	4,680,200
	IDG				3,104,100	3,104,100	3,104,100	3,104,100
Senate: Created a new unit of funding at the same level as the Governor, \$4,680,000.	Federal				426,700	426,700	426,700	426,700
	Restricted				357,200	357,200	357,200	357,200
House: Concurred with Senate.	GF/GP				792,200	792,200	792,200	792,200
Conference: Concurred with Senate.								
<b>2. Special Maintenance, Remodeling, and Addition - State Facilities</b>	Gross				10,000,000	10,000,000	10,000,000	10,000,000
	GF/GP				10,000,000	10,000,000	10,000,000	10,000,000
Senate: Created a new unit of funding at the same level as the Governor, \$10,000,000.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
<b>3. Space Consolidation Fund</b>	Gross				7,000,000	6,400,000	7,000,000	7,000,000
	GF/GP				7,000,000	6,400,000	7,000,000	7,000,000
Senate: Created a new unit of funding at the same level as the Governor, \$7,000,000.								
House: Concurred with Senator but included House target reduction of (\$600,000).								
Conference: Concurred with Senate.								
<b>4. Teacher Evaluation Pilot Program</b>	Gross						4,000,000	4,000,000
	GF/GP						4,000,000	4,000,000
Conference: Added new line item, \$4,000,000.								

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>ONE-TIME BOILERPLATE APPROPRIATIONS</b>							
<b>1. Asbestos abatement - former State Police headquarters.</b>	Gross	1,250,000	0	0	0	0	(1,250,000)
Governor: Does not include FY 12 one-time funding.	GF/GP	1,250,000	0	0	0	0	(1,250,000)
<b>2. Other postemployment benefits (OPEB).</b>	Gross	60,000,000	0	0	0	0	(60,000,000)
Governor: Does not include FY 12 one-time funding.	GF/GP	60,000,000	0	0	0	0	(60,000,000)
<b>SECTION 17-801 ONE-TIME BASIS ONLY</b>							
<b>1. State Employee Lump Sum Payments</b>	Gross		4,680,200				0
Governor: Add boilerplate appropriation for payments due to employees by contract, \$4,680,200.	IDG		3,104,100				0
	Federal		426,700				0
	Restricted		357,200				0
Senate: Created new unit of funding, Sec. 107 (10).	GF/GP	0	792,200				0
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>2. Special Maintenance, Remodeling, and Addition - State Facilities</b>	Gross		10,000,000				0
Governor: Add boilerplate appropriation for maintenance and remodeling of State facilities, \$10,000,000.	GF/GP	0	10,000,000				0
Senate: Created new unit of funding, Sec. 107 (10).							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
<b>3. Space Consolidation Fund</b>	Gross		7,000,000				0
Governor: Add boilerplate appropriation for payments to consolidate space in State facilities, \$7,000,000.	GF/GP	0	7,000,000				0
Senate: Created new unit of funding, Sec. 107 (10).							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	ENACTED
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
DEPARTMENT OF TREASURY							
SECTION 108. (1) APPROPRIATION SUMMARY							
	FTE	2,565.5	2,543.5	2,543.5	2,543.5	2,522.5	(43.0)
	Gross	2,604,322,000	2,634,098,700	2,641,972,900	2,630,762,400	2,711,174,700	106,852,700
	IDG	14,421,600	8,899,400	8,899,400	8,899,400	8,899,400	(5,522,200)
	Federal	743,533,900	662,028,200	662,028,200	698,385,900	698,385,900	(45,148,000)
	Local	6,532,700	6,686,200	6,686,200	6,686,200	6,686,200	153,500
	Private	380,000	5,380,000	5,380,000	5,380,000	5,380,000	5,000,000
	Restricted	1,512,477,700	1,563,073,400	1,573,372,200	1,588,073,400	1,594,934,100	82,456,400
	GF/GP	326,976,100	351,673,800	349,249,200	323,337,500	396,889,100	69,913,000
TREASURY OPERATIONS TOTAL:							
	FTE	1,745.5	1,774.5	1,774.5	1,774.5	1,774.5	29.0
	Gross	452,074,600	469,575,000	471,449,200	475,238,700	490,289,100	38,214,500
	IDG	14,384,000	8,861,800	8,861,800	8,861,800	8,861,800	(5,522,200)
	Federal	38,861,500	4,007,600	4,007,600	40,365,300	40,365,300	1,503,800
	Local	2,099,200	2,252,700	2,252,700	2,252,700	2,252,700	153,500
	Private	0	0	0	0	0	0
	Restricted	329,131,000	350,163,400	350,462,200	350,163,400	350,462,200	21,331,200
	GF/GP	67,598,900	67,931,800	69,507,200	73,595,500	88,347,100	20,748,200
MICHIGAN STRATEGIC FUND (INCLUDING MSHDA) TOTAL:							
	FTE	820.0	769.0	769.0	769.0	748.0	(72.0)
	Gross	983,818,900	962,249,100	956,775,800	928,249,100	984,234,400	415,500
	IDG	37,600	37,600	37,600	37,600	37,600	0
	Federal	704,672,400	658,020,600	658,020,600	658,020,600	658,020,600	(46,651,800)
	Local	4,433,500	4,433,500	4,433,500	4,433,500	4,433,500	0
	Private	380,000	5,380,000	5,380,000	5,380,000	5,380,000	5,000,000
	Restricted	140,331,700	145,675,800	145,675,800	145,675,800	142,861,100	2,529,400
	GF/GP	133,963,700	148,701,600	143,228,300	114,701,600	173,501,600	39,537,900

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>
							<b>FROM YTD</b>
<b>GOVERNOR'S PROPOSED LINE ITEMS</b>							
<b>1. Executive Direction</b>		FTEs	0.0	5.0			
Governor: Roll up the line for unclassified positions and the office of the director.		Gross	0	2,421,400			
SEE DETAIL BELOW		Federal	0	65,000			
		Local	0	0			
		Restricted	0	715,000			
		GF/GP	0	1,641,400			
<b>2. Departmentwide Appropriations</b>		Gross	0	6,856,400			
Governor: Roll up 3 lines for travel, rent, and worker's compensation.		Restricted	0	3,885,000			
SEE DETAIL BELOW		GF/GP	0	2,971,400			
<b>3. Local Government Programs</b>		FTE	0.0	100.0			
Governor: Roll up 3 lines for supervision of the general property tax law, property tax assessor training, and local finance.		Gross	0	23,573,500			
SEE DETAIL BELOW		Local		2,252,700			
		Restricted	0	8,639,800			
		GF/GP	0	12,681,000			
<b>4. Tax Programs</b>		FTE	0	812.0			
Governor: Roll up 9 lines for customer contact, tax compliance, tax and economic policy, tax processing, home heating assistance, Bottle Act implementation, tobacco tax enforcement, tax plan implementation, and health insurance claims fund program.		Gross	0	100,992,300			
SEE DETAIL BELOW		IDG	0	2,619,600			
		Federal	0	2,887,300			
		Restricted	0	75,282,000			
		GF/GP	0	20,203,400			
<b>5. Financial and Administrative Services</b>		FTE	0	341.0			
Governor: Roll up 5 lines for departmental and budget services, unclaimed property, collections, finance and accounting, and receipts processing.		Gross	0	41,663,300			
SEE DETAIL BELOW		IDG	0	5,933,600			
		Restricted	0	31,292,700			
		GF/GP	0	4,437,000			

GENERAL GOVERNMENT BUDGET		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	ENACTED
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
<b>6. Financial Programs</b>	<b>FTE</b>	0	207.5				
Governor: Roll up 3 lines for investments, state and authority finance, and the John R. Justice grant program. SEE DETAIL BELOW	Gross	0	62,828,200		SEE DETAIL BELOW		
	IDG		195,800				
	Federal		36,644,700				
	Restricted	0	24,150,800				
	GF/GP	0	1,836,900				
<b>7. Grants and Payments in Lieu of Taxes (PILT)</b>	Gross	0	135,252,700		SEE DETAIL BELOW		
Governor: Roll up 7 lines. SEE DETAIL BELOW	Restricted	0	114,651,700				
	GF/GP	0	20,601,000				
<b>8. Revenue Sharing</b>	Gross	0	1,051,719,700		SEE DETAIL BELOW		
Governor: This new line rolls up 4 lines, combining constitutional and other programs. SEE DETAIL BELOW	Restricted	0	1,051,719,700				
	GF/GP	0	0				
<b>9. Debt Service</b>	Gross	0	140,554,900		SEE DETAIL BELOW		
Governor: This new line item rolls up 4 line items for environmental bonds. SEE DETAIL BELOW	Restricted	0	5,514,500				
	GF/GP	0	135,040,400				
<b>10. Bureau of State Lottery</b>	FTE	0.0	183.0				
Governor: Roll up 3 lines for lottery operations, promotion and advertising, and lottery information technology. SEE DETAIL BELOW	Gross	0	47,000,100		SEE DETAIL BELOW		
	Restricted	0	47,000,100				
	GF/GP	0	0				
<b>11. Casino Gaming</b>	FTE	0.0	126.0				
Governor: Roll up 4 lines. SEE DETAIL BELOW	Gross	0	25,582,900		SEE DETAIL BELOW		
	Restricted	0	25,582,900				
	GF/GP	0	0				
<b>12. Information Technology</b>	Gross	0	17,661,500				
Governor: Continue as a separate line. SEE DETAIL BELOW	Federal	0	596,600				
	Restricted	0	13,816,700				
	GF/GP	0	3,248,200				

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>13. Michigan Strategic Fund</b>	FTE	0.0	422.0				
Governor: Roll up 24 line items including Pure Michigan, art grants, economic development programs and many workforce training programs. SEE DETAIL BELOW	Gross	0	710,731,200				
	IDG	0	37,600				
	Federal	0	490,752,100				
	Local	0	4,433,500				
	Private	0	5,380,000				
	Restricted	0	81,567,300				
	GF/GP	0	128,560,700				
<b>14. Michigan Strategic Fund - Michigan State Housing Development Authority</b>	FTE	0.0	347.0				
Governor: Roll up 6 line items. SEE DETAIL BELOW	Gross	0	230,382,200				
	Federal	0	166,860,000				
	Restricted	0	63,522,200				
	GF/GP	0	0				
<b>GOVERNOR'S PROPOSED ONE-TIME BOILERPLATE APPROPRIATIONS</b>							
<b>15. One-time Appropriations</b>	Gross	0	48,878,400				
Governor: Add boilerplate appropriation for payments due to employees by contract of \$3,878,400, Film Incentive Funding of \$25,000,000 and an increase to the Competitive Grant Assistance Program of \$20,000,000. SEE DETAIL BELOW	IDG	0	112,800				
	Federal	0	580,200				
	Restricted	0	22,733,000				
	GF/GP	0	25,452,400				
<b>Notes on Revenue Sources</b>							
The Governor's budget rolls up 9 IDGs, 18 Federal sources, 5 local, 4 private, and 38 restricted fund sources, going from 74 fund sources to 6.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.</b>							
<b>SECTION 108. (2) EXECUTIVE DIRECTION</b>							
<b>1. Unclassified Positions.</b>	FTE	10.0	10.0	10.0	10.0	10.0	0.0
Governor: Technical adjustment, \$1,000.	Gross	923,000	924,000	924,000	924,000	924,000	1,000
	Federal	65,000	65,000	65,000	65,000	65,000	0
Senate and House: Concurred with Governor.	Restricted	350,100	351,100	351,100	351,100	351,100	1,000
	GF/GP	507,900	507,900	507,900	507,900	507,900	0
<b>2. Office of the Director.</b>	FTE	5.0	5.0	5.0	5.0	5.0	0.0
Governor: Economics, \$28,900.	Gross	1,013,700	1,497,400	1,497,400	1,479,800	1,497,400	483,700
OPEB for FY 12, \$115,700.	Restricted	204,000	363,900	363,900	363,900	363,900	159,900
OPEB for FY 13, \$339,100.	GF/GP	809,700	1,133,500	1,133,500	1,115,900	1,133,500	323,800
Senate: Concurred with Governor.							
House: Reduced by (\$17,600) GF/GP from Governor.							
Conference: Did not include House reductions.							
<b>Unit Total: Executive Direction</b>	<b>FTE-Unclass.</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>
	<b>FTE-Class.</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0</b>
	<b>Gross</b>	<b>1,936,700</b>	<b>2,421,400</b>	<b>2,421,400</b>	<b>2,403,800</b>	<b>2,421,400</b>	<b>484,700</b>
	<b>Federal</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>
	<b>Restricted</b>	<b>554,100</b>	<b>715,000</b>	<b>715,000</b>	<b>715,000</b>	<b>715,000</b>	<b>160,900</b>
	<b>GF/GP</b>	<b>1,317,600</b>	<b>1,641,400</b>	<b>1,641,400</b>	<b>1,623,800</b>	<b>1,641,400</b>	<b>323,800</b>
<b>SECTION 108. (3) DEPARTMENTWIDE APPROPRIATIONS</b>							
<b>1. Travel</b>	Gross	1,209,500	1,209,500	1,209,500	1,207,600	1,209,500	0
Governor: Maintain current funding.	Restricted	1,088,500	1,088,500	1,088,500	1,088,500	1,088,500	0
	GF/GP	121,000	121,000	121,000	119,100	121,000	0
Senate: Concurred with Governor.							
House: Reduced by (\$1,900) GF/GP from Governor.							
Conference: Did not include House reductions.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>	
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>	
							<b>FROM YTD</b>	
<b>2. Rent and Building Occupancy Charges</b>	Gross	5,357,600	5,488,300	5,488,300	5,488,300	5,488,300	130,700	
Governor: Increase charges by \$130,700.	Restricted	2,587,300	2,637,900	2,637,900	2,637,900	2,637,900	50,600	
	GF/GP	2,770,300	2,850,400	2,850,400	2,850,400	2,850,400	80,100	
Senate and House: Concurred with Governor.								
<b>3. Worker's Compensation Insurance Premium</b>	Gross	168,000	158,600	158,600	158,600	158,600	(9,400)	
Governor: Economics, (\$9,400).	Restricted	168,000	158,600	158,600	158,600	158,600	(9,400)	
	GF/GP	0	0	0	0	0	0	
Senate and House: Concurred with Governor.								
<b>Unit Total: Departmentwide Appropriations</b>		<b>Gross</b>	<b>6,735,100</b>	<b>6,856,400</b>	<b>6,856,400</b>	<b>6,854,500</b>	<b>6,856,400</b>	<b>121,300</b>
		<b>Restricted</b>	<b>3,843,800</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>41,200</b>
		<b>GF/GP</b>	<b>2,891,300</b>	<b>2,971,400</b>	<b>2,971,400</b>	<b>2,969,500</b>	<b>2,971,400</b>	<b>80,100</b>
<b>SECTION 108. (4) LOCAL GOVERNMENT PROGRAMS</b>								
<b>1. Supervision of the General Property Tax Law</b>	FTE	59.0	75.0	75.0	75.0	75.0	16.0	
Governor: Economics, \$11,600.	Gross	12,730,300	20,614,500	20,614,500	20,436,100	20,614,500	7,884,200	
OPEB for FY 12, \$607,800.	Local	975,000	975,000	975,000	975,000	975,000	0	
OPEB for FY 13, \$955,300.	Restricted	5,968,900	8,118,400	8,118,400	8,118,400	8,118,400	2,149,500	
Fund new Office of Fiscal Responsibility, \$4,500,000 and 10.0 FTEs.	GF/GP	5,786,400	11,521,100	11,521,100	11,342,700	11,521,100	5,734,700	
Transfer in Public Private Partnership Fund authority, \$1,934,500 and 2.0 FTEs.								
Transfer in Business Property Tax Appeal FTEs, 6.0 FTEs.								
Continue FY 2011-12 contingency plan reductions, (\$125,000) and (2.0) FTEs.								
Senate: Concurred with Governor.								
House: Reduced by (\$178,400) GF/GP from Governor.								
<b>2. Property Tax Assessor Training.</b>	FTE	4.0	4.0	4.0	4.0	4.0	0.0	
Governor: Economics, (\$3,600).	Gross	457,100	509,100	509,100	509,100	509,100	52,000	
OPEB for FY 12, \$21,300.	Local	457,100	509,100	509,100	509,100	509,100	52,000	
OPEB for FY 13, \$32,300.	GF/GP	0	0	0	0	0	0	
Senate and House: Concurred with Governor.								

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>
							<b>FROM YTD</b>
<b>3. Local Finance.</b>	FTE	23.0	21.0	21.0	21.0	21.0	(2.0)
Governor: Economics, (\$136,500).	Gross	2,450,300	2,449,900	2,449,900	2,431,900	2,449,900	(400)
OPEB for FY 12, \$138,600.	Local	667,100	768,600	768,600	768,600	768,600	101,500
OPEB for FY 13, \$192,500.	Restricted	535,200	521,400	521,400	521,400	521,400	(13,800)
Continue FY 2011-12 contingency plan reductions, (\$195,000) and (2.0) FTEs.	GF/GP	1,248,000	1,159,900	1,159,900	1,141,900	1,159,900	(88,100)
Senate: Concurred with Governor.							
House: Reduced by (\$18,000) GF/GP from Governor.							
Conference: Did not include House reductions.							
<b>4. Business Property Tax Appeal</b>	FTE	7.0	0.0	0.0	0.0	0.0	(7.0)
Governor: Transfer to Supervision of the General Property	Gross	402,400	0	0	0	0	(402,400)
Tax Law.	GF/GP	402,400	0	0	0	0	(402,400)
Senate and House: Concurred with Governor.							
<b>Unit Total: Local Government Programs</b>	<b>FTE</b>	<b>93.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>7.0</b>
	<b>Gross</b>	<b>16,040,100</b>	<b>23,573,500</b>	<b>23,573,500</b>	<b>23,377,100</b>	<b>23,573,500</b>	<b>7,533,400</b>
	<b>Local</b>	<b>2,099,200</b>	<b>2,252,700</b>	<b>2,252,700</b>	<b>2,252,700</b>	<b>2,252,700</b>	<b>153,500</b>
	<b>Restricted</b>	<b>6,504,100</b>	<b>8,639,800</b>	<b>8,639,800</b>	<b>8,639,800</b>	<b>8,639,800</b>	<b>2,135,700</b>
	<b>GF/GP</b>	<b>7,436,800</b>	<b>12,681,000</b>	<b>12,681,000</b>	<b>12,484,600</b>	<b>12,681,000</b>	<b>5,244,200</b>
<b>SECTION 108. (5) TAX PROGRAMS</b>							
<b>1. Customer Contact.</b>	FTE	112.0	108.0	108.0	108.0	108.0	(4.0)
Governor: Economics, (\$211,800).	Gross	9,980,900	10,911,900	10,911,900	10,853,100	10,911,900	931,000
OPEB for FY 12, \$519,300.	IDG	3,197,000	50,900	50,900	50,900	50,900	(3,146,100)
OPEB for FY 13, \$808,500.	Restricted	6,700,500	7,065,700	7,065,700	7,065,700	7,065,700	365,200
Continue FY 2011-12 contingency plan reductions, (\$185,000) and (4.0) FTEs.	GF/GP	83,400	3,795,300	3,795,300	3,736,500	3,795,300	3,711,900
Senate: Concurred with Governor.							
House: Reduced by (\$58,800) GF/GP from Governor.							
Conference: Did not include House reductions.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>2. Tax Compliance.</b>	FTE	345.0	333.0	333.0	333.0	333.0	(12.0)
Governor: Economics, (\$1,162,000).	Gross	38,456,900	41,669,100	41,669,100	41,640,100	41,669,100	3,212,200
OPEB for FY 12, \$2,045,100.	Restricted	36,805,700	39,796,500	39,796,500	39,796,500	39,796,500	2,990,800
OPEB for FY 13, \$3,186,900	GF/GP	1,651,200	1,872,600	1,872,600	1,843,600	1,872,600	221,400
Continue FY 2011-12 contingency plan reductions, (\$857,800) and (12.0) FTEs.							
Senate: Concurred with Governor.							
House: Reduced by (\$29,000) GF/GP from Governor.							
Conference: Did not include House reductions.							
<b>3. Tax &amp; Economic Policy.</b>	FTE	121.0	121.0	121.0	121.0	121.0	0.0
Governor: Economics, (\$690,600).	Gross	13,848,700	15,020,600	15,020,600	14,959,200	15,020,600	1,171,900
OPEB for FY 12, \$704,600.	IDG	2,101,400	0	0	0	0	(2,101,400)
OPEB for FY 13, \$1,183,000.	Restricted	9,899,100	11,058,100	11,058,100	11,058,100	11,058,100	1,159,000
Continue FY 2011-12 contingency plan reductions, None.	GF/GP	1,848,200	3,962,500	3,962,500	3,901,100	3,962,500	2,114,300
Increase administrative support for the Economic Vitality Incentive Program, \$200,000 GF/GP.							
Program adjustment, (\$253,500).							
Senate: Concurred with Governor.							
House: Reduced by (\$61,400) GF/GP from Governor.							
Conference: Did not include House reductions.							
<b>4. Tax Processing.</b>	FTE	156.0	148.0	148.0	148.0	148.0	(8.0)
Governor: Economics, (\$815,800).	Gross	15,630,400	15,943,400	15,943,400	15,938,700	15,943,400	313,000
OPEB for FY 12, \$732,800.	IDG	2,722,800	2,568,700	2,568,700	2,568,700	2,568,700	(154,100)
OPEB for FY 13, \$1,068,000.	Restricted	12,907,600	13,068,700	13,068,700	13,068,700	13,068,700	161,100
Continue FY 2011-12 contingency plan reductions, (\$643,800) and (8.0) FTEs.	GF/GP	0	306,000	306,000	301,300	306,000	306,000
Senate: Concurred with Governor.							
House: Reduced by (\$4,700) GF/GP from Governor.							
Conference: Did not include House reductions.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>
							<b>FROM YTD</b>
<b>5. Tax Plan Implementation</b>	FTE	28.0	74.0	74.0	74.0	74.0	46.0
YTD Adjustment: 2011 PA 38 increased by \$1.0 million GF/GP.	Gross	11,537,000	10,861,600	10,861,600	10,725,800	10,861,600	(675,400)
Governor: Remove supplemental for tax changes, (\$1,000,000).	Restricted	0	2,094,600	2,094,600	2,094,600	2,094,600	2,094,600
Economics, (\$169,600).	GF/GP	11,537,000	8,767,000	8,767,000	8,631,200	8,767,000	(2,770,000)
OPEB for FY 12, \$398,900.							
OPEB for FY 13, \$563,000.							
Continue FY 2011-12 contingency plan reductions, (\$467,700) and (7.0) FTEs.							
Add 23.0 FTEs for internal transfers.							
Add 30.0 FTEs.							
Senate: Concurred with Governor.							
House: Reduced by (\$135,800) from Governor.							
Conference: Did not include House reductions.							
<b>6. Home Heating Assistance.</b>	Gross	2,834,800	2,887,300	2,887,300	2,887,300	2,887,300	52,500
Governor: Economics, (\$265,300).	Federal	2,834,800	2,887,300	2,887,300	2,887,300	2,887,300	52,500
OPEB for FY 12, \$121,800.	GF/GP	0	0	0	0	0	0
OPEB for FY 13, \$196,000.							
Senate and House: Concurred with Governor.							
<b>7. Bottle Act Implementation.</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0
Governor: Maintain current funding.	Gross	250,000	250,000	250,000	250,000	250,000	0
	Restricted	250,000	250,000	250,000	250,000	250,000	0
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0
<b>8. Tobacco Tax Enforcement</b>	FTE	0	13.0	13.0	13.0	13.0	
Governor: Remove (\$3,000,000) in spending authority for tobacco tax revenue in FY 2011-12 that the Governor regarded as unenforceable, although it was not vetoed.	Gross	3,000,000	1,500,000	1,500,000	1,476,800	1,500,000	(1,500,000)
Add \$1,500,000 GF/GP and 13.0 FTEs.	Restricted	3,000,000	0	0	0	0	(3,000,000)
	GF/GP	0	1,500,000	1,500,000	1,476,800	1,500,000	1,500,000
Senate: Concurred with Governor.							
House: Reduced by (\$23,200) GF/GP.							
Conference: Did not include House reductions.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>
							<b>FROM YTD</b>
<b>9. Health Insurance Claims Fund Program</b>	FTE	0	15.0	15.0	15.0	15.0	15.0
Governor: Add \$1,958,400 in restricted funds and 15.0 FTEs for administration of this new program.	Gross	0	1,948,400	1,948,400	1,948,400	1,948,400	1,948,400
	Restricted	0	1,948,400	1,948,400	1,948,400	1,948,400	1,948,400
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>Unit Total: Tax Programs</b>	<b>FTE</b>	<b>762.0</b>	<b>812.0</b>	<b>812.0</b>	<b>812.0</b>	<b>812.0</b>	<b>50.0</b>
	<b>Gross</b>	<b>95,538,700</b>	<b>100,992,300</b>	<b>100,992,300</b>	<b>100,679,400</b>	<b>100,992,300</b>	<b>5,453,600</b>
	<b>IDG</b>	<b>8,021,200</b>	<b>2,619,600</b>	<b>2,619,600</b>	<b>2,619,600</b>	<b>2,619,600</b>	<b>(5,401,600)</b>
	<b>Federal</b>	<b>2,834,800</b>	<b>2,887,300</b>	<b>2,887,300</b>	<b>2,887,300</b>	<b>2,887,300</b>	<b>52,500</b>
	<b>Restricted</b>	<b>69,562,900</b>	<b>75,282,000</b>	<b>75,282,000</b>	<b>75,282,000</b>	<b>75,282,000</b>	<b>5,719,100</b>
	<b>GF/GP</b>	<b>15,119,800</b>	<b>20,203,400</b>	<b>20,203,400</b>	<b>19,890,500</b>	<b>20,203,400</b>	<b>5,083,600</b>
<b>SECTION 108. (6) BANKING AND MANAGEMENT SERVICES</b>							
<b>1. Departmental and Budget Services.</b>	FTE	48.0	51.0	51.0	51.0	51.0	3.0
Governor: Economics, (\$224,100).	Gross	4,218,300	4,799,600	4,799,600	4,764,000	4,799,600	581,300
OPEB for FY 12, \$241,800.	Restricted	1,635,700	2,498,300	2,498,300	2,498,300	2,498,300	862,600
OPEB for FY 13, \$380,300.	GF/GP	2,582,600	2,301,300	2,301,300	2,265,700	2,301,300	(281,300)
Continue FY 2011-12 contingency plan reductions, (\$70,000).							
Consolidated program adjustments, \$253,300 and 3.0 FTEs.							
Senate: Concurred with Governor.							
House: Reduced by (\$35,600) GF/GP from Governor.							
Conference: Did not include House reduction.							
<b>2. Unclaimed Property.</b>	FTE	26.0	26.0	26.0	26.0	26.0	0.0
Governor: Economics, (\$89,200).	Gross	4,356,600	4,614,800	4,614,800	4,614,800	4,614,800	258,200
OPEB for FY 12, \$132,700.	Restricted	4,356,600	4,614,800	4,614,800	4,614,800	4,614,800	258,200
OPEB for FY 13, \$214,700.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>3. Collections.</b>	FTE	209.0	203.0	203.0	203.0	203.0	(6.0)
Governor: Economics, (\$383,400).	Gross	24,492,100	26,040,300	26,040,300	26,013,300	26,040,300	1,548,200
OPEB for FY 12, \$916,600.	IDG	4,492,100	4,588,800	4,588,800	4,588,800	4,588,800	96,700
OPEB for FY 13, \$1,423,000.	Restricted	18,364,000	19,711,300	19,711,300	19,711,300	19,711,300	1,347,300
Continue FY 2011-12 contingency plan reductions, (\$408,000) and (6.0) FTEs.	GF/GP	1,636,000	1,740,200	1,740,200	1,713,200	1,740,200	104,200
Senate: Concurred with Governor.							
House: Reduced by (\$27,000) GF/GP from Governor.							
Conference: Concurred with Governor and Senate.							
<b>4. Finance and Accounting.</b>	FTE	21.0	23.0	23.0	23.0	23.0	2.0
Governor: Economics, (\$18,800).	Gross	1,997,500	2,201,900	2,201,900	2,201,900	2,201,900	204,400
OPEB for FY 12, \$85,300.	IDG	789,900	900,000	900,000	900,000	900,000	110,100
OPEB for FY 13, \$137,900.	Restricted	1,207,600	1,301,900	1,301,900	1,301,900	1,301,900	94,300
Add authority for 2.0 FTEs.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Conference: Concurred with Governor and Senate.							
<b>5. Receipts Processing.</b>	FTE	39.0	38.0	38.0	38.0	38.0	(1.0)
Governor: Economics, (\$259,400).	Gross	3,923,400	4,006,700	4,006,700	4,000,600	4,006,700	83,300
OPEB for FY 12, \$159,100.	IDG	426,300	444,800	444,800	444,800	444,800	18,500
OPEB for FY 13, \$249,600.	Restricted	3,053,700	3,166,400	3,166,400	3,166,400	3,166,400	112,700
Continue FY 2011-12 contingency plan reductions, (\$66,000) and (1.0) FTE.	GF/GP	443,400	395,500	395,500	389,400	395,500	(47,900)
Senate: Concurred with Governor.							
House: Reduced by (\$6,100) GF/GP from Governor.							
Conference: Concurred with Governor and Senate.							
<b>Unit Total: Banking and Management Services</b>	<b>FTE</b>	<b>343.0</b>	<b>341.0</b>	<b>341.0</b>	<b>341.0</b>	<b>341.0</b>	<b>(2.0)</b>
	<b>Gross</b>	<b>38,987,900</b>	<b>41,663,300</b>	<b>41,663,300</b>	<b>41,594,600</b>	<b>41,663,300</b>	<b>2,675,400</b>
	<b>IDG</b>	<b>5,708,300</b>	<b>5,933,600</b>	<b>5,933,600</b>	<b>5,933,600</b>	<b>5,933,600</b>	<b>225,300</b>
	<b>Restricted</b>	<b>28,617,600</b>	<b>31,292,700</b>	<b>31,292,700</b>	<b>31,292,700</b>	<b>31,292,700</b>	<b>2,675,100</b>
	<b>GF/GP</b>	<b>4,662,000</b>	<b>4,437,000</b>	<b>4,437,000</b>	<b>4,368,300</b>	<b>4,437,000</b>	<b>(225,000)</b>

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 108. (7) FINANCIAL PROGRAMS</b>							
<b>1. Investments.</b>	FTE	82.0	82.0	82.0	82.0	82.0	0.0
Governor: Economics, (\$460,600).	Gross	17,614,500	19,147,400	19,147,400	19,147,400	19,147,400	1,532,900
OPEB for FY 12, \$763,600.	Restricted	17,614,500	19,147,400	19,147,400	19,147,400	19,147,400	1,532,900
OPEB for FY 13, \$1,229,900.	GF/GP	0	0	0	0	0	0
Senate: Make technical restricted funds shift.							
<b>2. Common Cash and Debt Management.</b>	FTE	22.5	125.5	125.5	22.5	22.5	0.0
Governor: Rename "State and Authority Finance".	Gross	1,365,700	43,393,800	43,393,800	1,537,400	1,542,800	177,100
Roll up lines for student financial assistance and Michigan Finance Authority.	IDG	177,100	195,800	195,800	195,800	195,800	18,700
Governor: Economics, (\$15,000).	Federal	0	36,357,700	36,357,700	0	0	0
OPEB for FY 12, \$73,600.	Restricted	880,800	5,003,400	5,003,400	992,800	992,800	112,000
OPEB for FY 13, \$118,500.	GF/GP	307,800	1,836,900	1,836,900	348,800	354,200	46,400
Transfer in Student Financial Assistance, \$3,818,600 and 46.5 FTEs.							
Transfer in Michigan Finance Authority, \$38,032,400 and 84.5 FTEs.							
Senate: Concurred with Governor.							
House: Retained original line item.							
Conference: Concurred with House and added \$5,400.							
<b>3. Dual Enrollment</b>	Gross	0	0	0	0	10,000,000	10,000,000
Conference: Added \$10.0 million GF/GP to implement Public Acts 131-134 of 2012 which provided for the Department of Treasury to pay the tuition costs of eligible nonpublic school students enrolled in postsecondary institutions.	GF/GP	0	0	0	0	10,000,000	10,000,000
<b>4. Student Financial Assistance Programs.</b>	FTE	46.5	0.0	0.0	30.5	30.5	(16.0)
Governor: Apply adjustments and transfer to State and Authority Finance Economics, (\$215,400).	Gross	3,564,000	0	0	3,795,600	3,818,600	254,600
OPEB for FY 12, \$156,600.	Federal	1,237,700	0	0	1,243,400	1,243,400	5,700
OPEB for FY 13, \$313,400.	Restricted	996,400	0	0	1,092,500	1,092,500	96,100
Transfer out (\$3,818,600).	GF/GP	1,329,900	0	0	1,459,700	1,482,700	152,800
Senate: Concurred with Governor.							
House: Retain line item.							
Conference: Concurred with House and added \$23,000.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>5. Public Private Partnership Investment.</b>	FTE	2.0	0.0	0.0	0.0	0.0	(2.0)
Governor: Transfer to Supervision of the General Property Tax Law.	Gross	1,487,900	0	0	0	0	(1,487,900)
Economics, (\$24,000).	Restricted	1,487,900	0	0	0	0	(1,487,900)
OPEB for FY 12, \$19,000.	GF/GP	0	0	0	0	0	0
OPEB for FY 13, \$30,800.							
Transfer out (\$1,513,700).							
Senate and House: Concurred with Governor.							
<b>6. Michigan Finance Authority</b>	FTE	84.5	0.0	0.0	72.5	72.5	(12.0)
YTD Adjustment: 2011 PA 267 increased by \$1.0 million GF/GP	Gross	37,943,200	0	0	38,032,400	38,032,400	89,200
for costs associated with issuance of the unemployment insurance	Federal	33,875,100	0	0	35,114,300	35,114,300	1,239,200
bonds to repay the State's debt to the federal government.	Restricted	3,068,100	0	0	2,918,100	2,918,100	(150,000)
Governor: Remove one-time supplemental, (\$1,000,000).	GF/GP	1,000,000	0	0	0	0	(1,000,000)
Economics, (\$462,800).							
OPEB for FY 12, \$594,300.							
OPEB for FY 13, \$957,700.							
Transfer out (\$38,032,400) and (84.5) FTEs.							
Senate: Concurred with Governor.							
House: Retained current line item.							
Conference: Concurred with House.							
<b>7. John R. Justice grant program</b>	Gross	282,100	287,000	287,000	287,000	287,000	4,900
Governor: Economics, 1,000.	Federal	282,100	287,000	287,000	287,000	287,000	4,900
OPEB for FY 12, \$1,500.	GF/GP	0	0	0	0	0	0
OPEB for FY 13, \$2,400.							
Senate and House: Concurred with Governor.							
<b>Unit Total: Financial Programs</b>	<b>FTE</b>	<b>237.5</b>	<b>207.5</b>	<b>207.5</b>	<b>207.5</b>	<b>207.5</b>	<b>(30.0)</b>
	<b>Gross</b>	<b>62,257,400</b>	<b>62,828,200</b>	<b>62,828,200</b>	<b>62,799,800</b>	<b>72,828,200</b>	<b>10,570,800</b>
	<b>IDG</b>	<b>177,100</b>	<b>195,800</b>	<b>195,800</b>	<b>195,800</b>	<b>195,800</b>	<b>18,700</b>
	<b>Federal</b>	<b>35,394,900</b>	<b>287,000</b>	<b>287,000</b>	<b>36,644,700</b>	<b>36,644,700</b>	<b>1,249,800</b>
	<b>Restricted</b>	<b>24,047,700</b>	<b>24,150,800</b>	<b>24,150,800</b>	<b>24,150,800</b>	<b>24,150,800</b>	<b>103,100</b>
	<b>GF/GP</b>	<b>2,637,700</b>	<b>1,836,900</b>	<b>1,836,900</b>	<b>1,808,500</b>	<b>11,836,900</b>	<b>9,199,200</b>

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 108. (8) DEBT SERVICE</b>							
<b>1. Water Pollution Control Bond and Interest Redemption</b>	Gross	2,125,500	2,054,000	2,054,000	2,054,000	2,054,000	(71,500)
Governor: Estimated payments on general obligation debt.	GF/GP	2,125,500	2,054,000	2,054,000	2,054,000	2,054,000	(71,500)
Senate and House: Concurred with Governor.							
<b>2. Quality of Life Bond.</b>	Gross	75,278,500	77,694,800	77,694,800	77,694,800	77,694,800	2,416,300
Governor: Estimated payments on general obligation debt.	Restricted	15,514,500	5,514,500	5,514,500	5,514,500	5,514,500	(10,000,000)
	GF/GP	59,764,000	72,180,300	72,180,300	72,180,300	72,180,300	12,416,300
Senate and House: Concurred with Governor.							
<b>3. Clean Michigan Initiative.</b>	Gross	59,373,100	54,300,900	54,300,900	54,300,900	54,300,900	(5,072,200)
Governor: Estimated payments on general obligation debt.	Restricted	0	0	0	0	0	0
	GF/GP	59,373,100	54,300,900	54,300,900	54,300,900	54,300,900	(5,072,200)
Senate and House: Concurred with Governor.							
<b>4. Great Lakes Water Quality.</b>	Gross	4,150,900	6,505,200	6,505,200	6,505,200	6,505,200	2,354,300
Governor: Estimated payments on general obligation debt.	GF/GP	4,150,900	6,505,200	6,505,200	6,505,200	6,505,200	2,354,300
Senate and House: Concurred with Governor.							
<b>Unit Total: Debt Service</b>	<b>Gross</b>	<b>140,928,000</b>	<b>140,554,900</b>	<b>140,554,900</b>	<b>140,554,900</b>	<b>140,554,900</b>	<b>(373,100)</b>
	<b>Restricted</b>	<b>15,514,500</b>	<b>5,514,500</b>	<b>5,514,500</b>	<b>5,514,500</b>	<b>5,514,500</b>	<b>(10,000,000)</b>
	<b>GF/GP</b>	<b>125,413,500</b>	<b>135,040,400</b>	<b>135,040,400</b>	<b>135,040,400</b>	<b>135,040,400</b>	<b>9,626,900</b>
<b>SECTION 108. (9) GRANTS</b>							
<b>1. Convention Facility Development Fund Distribution.</b>	Gross	74,850,000	74,850,000	74,850,000	74,850,000	74,850,000	0
Governor: Maintain current funding.	Restricted	74,850,000	74,850,000	74,850,000	74,850,000	74,850,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>2. Senior Citizen Cooperative Housing Tax Exemption.</b>	Gross	12,020,000	12,020,000	12,020,000	12,020,000	12,020,000	0
Governor: Maintain current funding.	GF/GP	12,020,000	12,020,000	12,020,000	12,020,000	12,020,000	0
Senate and House: Concurred with Governor.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>		<b>CHANGE</b>
								<b>FROM YTD</b>
<b>3. Commercial Mobile Radio Service Payments/Emergency 9-1-1 Payments.</b>	Gross	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0
Governor: Maintain current funding.	Restricted	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0
	GF/GP	0	0	0	0	0	0	0
Senate and House: Concurred with Governor.								
<b>4. Health and Safety Fund Grants.</b>	Gross	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0
Governor: Maintain current funding.	Restricted	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0
	GF/GP	0	0	0	0	0	0	0
Senate and House: Concurred with Governor.								
<b>5. Facility for Rare Isotope Beams</b>	Gross	0	0	0	2,339,900	2,339,900	2,339,900	2,339,900
Governor: Funding for debt service on community share of funding was included in the higher education budget.	GF/GP	0	0	0	2,339,900	2,339,900	2,339,900	2,339,900
Senate: Included in Higher Education budget.								
House: Funded in Dept. of Treasury budget.								
Conference: Concurred with House.								
<b>6. Community College Renaissance Zone Reimbursement</b>	Gross	0	0	0	0	3,500,000	3,500,000	3,500,000
House: Included \$4.0 million in one-time funding shown below.	GF/GP	0	0	0	0	3,500,000	3,500,000	3,500,000
Conference: Included \$3.5 million in ongoing funding.								
<b>7. Presidential Primary</b>	Gross	10,000,000	0	0	0	0	0	(10,000,000)
Governor: Remove funding for 2012 primary.	GF/GP	10,000,000	0	0	0	0	0	(10,000,000)
Senate and House: Concurred with Governor.								
<b>Unit Total: Grants</b>	<b>Gross</b>	<b>132,870,000</b>	<b>122,870,000</b>	<b>122,870,000</b>	<b>125,209,900</b>	<b>128,709,900</b>	<b>128,709,900</b>	<b>(4,160,100)</b>
	<b>Restricted</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>0</b>
	<b>GF/GP</b>	<b>22,020,000</b>	<b>12,020,000</b>	<b>12,020,000</b>	<b>14,359,900</b>	<b>17,859,900</b>	<b>17,859,900</b>	<b>(4,160,100)</b>

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 108. (10) BUREAU OF STATE LOTTERY</b>							
<b>1. Lottery Operations.</b>	FTE	179.0	183.0	183.0	183.0	183.0	4.0
Economics, (\$680,700).	Gross	21,657,900	23,294,500	23,294,500	23,294,500	23,294,500	1,636,600
OPEB for FY 12, \$855,600.	Restricted	21,657,900	23,294,500	23,294,500	23,294,500	23,294,500	1,636,600
OPEB for FY 13, \$1,386,300.	GF/GP	0	0	0	0	0	0
Add authority for 4.0 FTEs.							
Increase building occupancy charges and rent, \$75,400.							
Senate and House: Concurred with Governor.							
<b>2. Promotion and Advertising.</b>	Gross	17,690,900	18,622,000	18,622,000	18,622,000	18,622,000	931,100
Governor: Increase by \$931,100.	Restricted	17,690,900	18,622,000	18,622,000	18,622,000	18,622,000	931,100
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>3. Information Technology Services and Projects.</b>	Gross	4,837,800	5,083,600	5,083,600	5,083,600	5,083,600	245,800
Governor: Economics, (\$192,400).	Restricted	4,837,800	5,083,600	5,083,600	5,083,600	5,083,600	245,800
OPEB for FY 12, \$166,900.	GF/GP	0	0	0	0	0	0
OPEB for FY 13, \$271,300.							
Senate and House: Concurred with Governor.							
<b>Unit Total: Bureau of State Lottery</b>	<b>FTE</b>	<b>179.0</b>	<b>183.0</b>	<b>183.0</b>	<b>183.0</b>	<b>183.0</b>	<b>4.0</b>
	<b>Gross</b>	<b>44,186,600</b>	<b>47,000,100</b>	<b>47,000,100</b>	<b>47,000,100</b>	<b>47,000,100</b>	<b>2,813,500</b>
	<b>Restricted</b>	<b>44,186,600</b>	<b>47,000,100</b>	<b>47,000,100</b>	<b>47,000,100</b>	<b>47,000,100</b>	<b>2,813,500</b>
	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SECTION 108. (11) CASINO GAMING</b>							
<b>1. Michigan Gaming Control Board.</b>	Gross	50,000	50,000	50,000	50,000	50,000	0
Governor: Maintain current funding.	Restricted	50,000	50,000	50,000	50,000	50,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>2. Casino Gaming Control Administration.</b>	FTE	116.0	116.0	116.0	116.0	116.0	0.0
Governor: Economics, (\$220,400).	Gross	22,418,800	24,437,100	24,437,100	24,437,100	24,437,100	2,018,300
OPEB for FY 12, \$691,700.	Restricted	22,418,800	24,437,100	24,437,100	24,437,100	24,437,100	2,018,300
OPEB for FY 13, \$1,115,800.	GF/GP	0	0	0	0	0	0
Workers compensation and rent adjustment, (\$600).							
Increase funding by \$431,800 for dealing with illegal gaming.							
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>3. Casino Gaming Information Technology Services and Projects.</b>	Gross	1,647,700	1,743,600	1,743,600	1,743,600	1,743,600	95,900
Governor: Economics, (\$50,600).	Restricted	1,647,700	1,743,600	1,743,600	1,743,600	1,743,600	95,900
OPEB for FY 12, \$55,800.	GF/GP	0	0	0	0	0	0
OPEB for FY 13, \$90,700.							
Senate and House: Concurred with Governor.							
<b>4. Office of Racing Commission</b>	FTE	10.0	10.0	10.0	10.0	10.0	0.0
Governor: Economics, (\$171,100).	Gross	2,193,300	2,352,200	2,352,200	2,352,200	2,352,200	158,900
OPEB for FY 12, \$126,300.	Restricted	2,193,300	2,352,200	2,352,200	2,352,200	2,352,200	158,900
OPEB for FY 13, \$203,700.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>Unit Total: Casino Gaming</b>	<b>FTE</b>	<b>126.0</b>	<b>126.0</b>	<b>126.0</b>	<b>126.0</b>	<b>126.0</b>	<b>0.0</b>
	<b>Gross</b>	<b>26,309,800</b>	<b>28,582,900</b>	<b>28,582,900</b>	<b>28,582,900</b>	<b>28,582,900</b>	<b>2,273,100</b>
	<b>Restricted</b>	<b>26,309,800</b>	<b>28,582,900</b>	<b>28,582,900</b>	<b>28,582,900</b>	<b>28,582,900</b>	<b>2,273,100</b>
	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SECTION 108. (12) PAYMENTS IN LIEU OF TAXES</b>							
<b>1. Commercial Forest Reserve.</b>	Gross	1,991,600	1,991,600	2,334,100	1,991,600	2,334,100	342,500
Governor: Maintain current funding.	GF/GP	1,991,600	1,991,600	2,334,100	1,991,600	2,334,100	342,500
Senate: Increase to level of FY 2011-12 supplemental, HB 4289.							
House: Concurred with Governor.							
Conference: Concurred with Senate.							
<b>2. Purchased Lands.</b>	Gross	3,292,200	5,097,900	5,695,500	5,097,900	5,695,500	2,403,300
Governor: Include fund shift and increase on parcels purchased with	Restricted	1,646,600	3,801,700	4,100,500	3,801,700	4,100,500	2,453,900
Natural Resources Trust Fund (pursuant to PA 118 of 2011).	GF/GP	1,645,600	1,296,200	1,595,000	1,296,200	1,595,000	(50,600)
Senate: Increase to level of FY 2011-12 supplemental, HB 4289 and include PA 118 of 2011 fund shift.							
House: Concurred with Governor.							
Conference: Concurred with Senate.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>
							<b>FROM YTD</b>
<b>3. Swamp and Tax Reverted Lands.</b>	Gross	5,293,200	5,293,200	6,227,300	5,293,200	6,227,300	934,100
Governor: Maintain current funding.	GF/GP	5,293,200	5,293,200	6,227,300	5,293,200	6,227,300	934,100
Senate: Increase to level of FY 2011-12 supplemental, HB 4289.							
House: Concurred with Governor.							
Conference: Concurred with Senate.							
<b>Unit Total: Payments in Lieu of Taxes</b>	<b>Gross</b>	<b>10,577,000</b>	<b>12,382,700</b>	<b>14,256,900</b>	<b>12,382,700</b>	<b>14,256,900</b>	<b>3,679,900</b>
	<b>Restricted</b>	<b>1,646,600</b>	<b>3,801,700</b>	<b>4,100,500</b>	<b>3,801,700</b>	<b>4,100,500</b>	<b>2,453,900</b>
	<b>GF/GP</b>	<b>8,930,400</b>	<b>8,581,000</b>	<b>10,156,400</b>	<b>8,581,000</b>	<b>10,156,400</b>	<b>1,226,000</b>
<b>SECTION 108. (13) MICHIGAN STRATEGIC FUND</b>							
<b>1. Administration</b>	FTE	22.0	22.0	22.0	22.0	22.0	0.0
Governor: Economics, (\$170,100).	Gross	2,786,200	2,989,200	2,989,200	2,989,200	2,989,200	203,000
OPEB FY 12, \$142,100.	GF/GP	2,786,200	2,989,200	2,989,200	2,989,200	2,989,200	203,000
OPEB FY 13, \$231,000.							
Technical adjustment, \$1,100.							
Senate and House: Concurred with Governor.							
<b>2. Job Creation Services</b>	FTE	139.0	137.0	137.0	137.0	137.0	(2.0)
Governor: Economics, (\$685,000)	Gross	17,205,200	18,124,400	18,124,400	18,124,400	18,124,400	919,200
OPEB FY 12, \$706,800.	IDG	37,600	37,600	37,600	37,600	37,600	0
OPEB FY 13, \$1,147,500.	Federal	3,452,800	3,690,200	3,690,200	3,690,200	3,690,200	237,400
Continue FY 2011-12 contingency plan reductions, (\$250,100) and (2.0) FTEs.	Private	250,000	250,000	250,000	250,000	250,000	0
	Restricted	155,500	176,600	176,600	176,600	176,600	21,100
Senate and House: Concurred with Governor.	GF/GP	13,309,300	13,970,000	13,970,000	13,970,000	13,970,000	660,700
<b>3. Michigan Film Office</b>	FTE	6.0	6.0	6.0	6.0	6.0	0.0
Governor: Economics, \$23,700.	Gross	766,900	859,400	859,400	859,400	859,400	92,500
OPEB FY 12, \$26,300.	Restricted	563,100	631,000	631,000	631,000	631,000	67,900
OPEB FY 13 and other economics: \$42,500.	GF/GP	203,800	228,400	228,400	228,400	228,400	24,600
Senate and House: Concurred with Governor.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>4. Film Incentive Program--One-time Appropriation</b>	Gross	25,000,000	25,000,000	50,000,000	11,000,000	50,000,000	25,000,000
Governor: Maintain current funding as one-time funding.	GF/GP	25,000,000	25,000,000	50,000,000	11,000,000	50,000,000	25,000,000
Senate: Appropriated \$50.0 million in one-time funding in separate unit for one-time appropriations							
House: Reduced by (\$14,000,000) GF/GP from Governor in unit for one-time funding.							
Conference: Concurred with Senate.							
<b>5. Pure Michigan</b>	Gross	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0
Governor: Maintain current 21st Century Jobs Trust Fund support.	Restricted	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>6. Innovation and Entrepreneurship</b>	Gross	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0
Governor: Maintain current 21st Century Jobs Trust Fund support.	Restricted	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>7. Business Attraction and Economic Gardening</b>	Gross	50,000,000	100,000,000	66,000,000	90,000,000	100,000,000	50,000,000
Governor: Make FY 2011-12 one-time funding ongoing for FY 2012-13.	Restricted	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0
	GF/GP	25,000,000	75,000,000	41,000,000	65,000,000	75,000,000	50,000,000
Senate: In total, funding for this program was reduced from \$100.0 million to \$66.0 million, consisting of \$41.0 million in ongoing GF/GP and \$25.0 million from the 21st Century Jobs Trust Fund.							
House: Reduce by (\$10,000,000) GF/GP from Governor.							
Conference: Concurred with Governor.							
<b>8. Business Attraction and Economic Gardening--One-time</b>	Gross	50,000,000	0	0	0	0	(50,000,000)
Governor: Move to ongoing line item.	GF/GP	50,000,000	0	0	0	0	(50,000,000)
Senate: Moved to ongoing line item above at reduced level.							
House: Moved to ongoing line item above at reduced level.							
Conference: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	ENACTED
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	ENACTED
							CHANGE
							FROM YTD
<b>9. Community Development Block Grants</b>	Gross	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0
Governor: Maintain current funding.	Federal	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>10. Arts and Cultural Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0
Governor: Increase funding by \$3,582,600 GF/GP.	Gross	2,567,400	6,150,000	6,150,000	6,150,000	6,150,000	3,582,600
	Federal	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0
Senate: Concurred with Governor.	Private	100,000	100,000	100,000	100,000	100,000	0
	GF/GP	1,417,400	5,000,000	5,000,000	5,000,000	5,000,000	3,582,600
Senate and House: Concurred with Governor.							
<b>11. Community Ventures</b>	Gross	0	10,000,000	13,186,700	0	9,800,000	9,800,000
Governor: New program for job training in distressed cities. The program originally was named Talent Fund for Job Training and Skills Development. Revised Governor: Move \$5,000,000 in FY 2011-12.	GF/GP	0	10,000,000	13,186,700	0	9,800,000	9,800,000
Senate: Reduced by (\$1,813,300) from original Governor.							
House: Not included.							
Conference: Included \$10.0 million, the level of the Revised Governor.							
<b>VETO: The Governor vetoed a \$200,000 boilerplate allocation from this line in Sec. 1052 which would have funded a workforce training program for Iraq war refugees.</b>							
<b>12. Gear-up program grants</b>	Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
Governor: Maintain current funding.	Federal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>13. Carl D. Perkins grants</b>	Gross	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	0
Governor: Maintain current funding.	Federal	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>14. Adult Basic Education</b>	Gross	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
Governor: Maintain current funding.	Federal	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>15. Adult Education</b>	FTE	16.0	16.0	16.0	16.0	16.0	0.0
Governor: Economics, \$3,900.	Gross	2,599,100	2,751,100	2,751,100	2,751,100	2,751,100	152,000
OPEB FY 12, \$56,600.	Federal	2,412,400	2,553,400	2,553,400	2,553,400	2,553,400	141,000
OPEB FY 13, \$91,500.	GF/GP	186,700	197,700	197,700	197,700	197,700	11,000
Senate and House: Concurred with Governor.							
<b>16. Bureau of Energy Systems</b>	Gross	4,610,900	4,610,900	4,610,900	4,610,900	4,610,900	0
Governor: Maintain current funding.	Federal	3,887,300	3,887,300	3,887,300	3,887,300	3,887,300	0
	Private	30,000	30,000	30,000	30,000	30,000	0
Senate and House: Concurred with Governor.	Restricted	693,600	693,600	693,600	693,600	693,600	0
	GF/GP	0	0	0	0	0	0
<b>17. Postsecondary education</b>	FTE	9.0	9.0	9.0	9.0	9.0	0.0
Governor: Economics, \$82,500	Gross	2,411,300	2,738,700	2,738,700	2,738,700	2,738,700	327,400
OPEB FY 12, \$93,000.	Federal	1,590,800	1,820,400	1,820,400	1,820,400	1,820,400	229,600
OPEB FY 13, \$151,900.	Restricted	100,000	100,000	100,000	100,000	100,000	0
	GF/GP	720,500	818,300	818,300	818,300	818,300	97,800
Senate and House: Concurred with Governor.							
<b>18. Employment services</b>	FTE	246.0	146.0	146.0	146.0	125.0	(121.0)
Governor: Economics, (\$159,500).	Gross	49,586,000	50,901,500	50,901,500	50,901,500	48,999,200	(586,800)
OPEB FY 12, \$564,300.	Federal	43,299,400	44,565,700	44,565,700	44,565,700	44,565,700	1,266,300
OPEB FY 13, \$910,700.	Restricted	1,853,100	1,902,300	1,902,300	1,902,300	0	(1,853,100)
FTE true-up, reduce FTE authority by (100.0) FTEs.	Local	4,433,500	4,433,500	4,433,500	4,433,500	4,433,500	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Conference: Remove \$1,902,300 in State Restricted spending authority for the Unemployment Insurance Contingent Fund Penalty and Interest Account. This funding remained in DLARA and did not transfer to MSF.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>19. Wage and Hour Division</b>	FTE	1.0	1.0	1.0	1.0	1.0	0.0
Governor: Economics, \$4,700	Gross	115,000	132,300	132,300	132,300	132,300	17,300
OPEB FY 12, \$4,800.	GF/GP	115,000	132,300	132,300	132,300	132,300	17,300
OPEB FY 13, \$7,800.							
Senate and House: Concurred with Governor.							
<b>20. Workforce Development Agency Administrative Services</b>	FTE	25.0	22.0	22.0	22.0	22.0	(3.0)
Governor: Economics, (\$88,800).	Gross	2,059,400	2,239,400	2,239,400	2,239,400	1,740,100	(319,300)
OPEB FY 12, \$102,700.	Federal	1,600,200	1,740,100	1,740,100	1,740,100	1,740,100	139,900
OPEB FY 13, \$166,100.	Restricted	459,200	499,300	499,300	499,300	0	(459,200)
Reduce FTE authority by (3.0) FTE positions.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Conference: Remove \$499,300 in State Restricted spending authority for the Unemployment Insurance Contingent Fund Penalty and Interest Account. This funding remained in DLARA and did not transfer to MSF.							
<b>21. Workforce Programs Administration</b>	FTE	61.0	57.0	57.0	57.0	57.0	(4.0)
Governor: Economics, (\$157,400).	Gross	12,904,800	13,848,200	13,848,200	13,848,200	13,848,200	943,400
OPEB FY 12, \$416,800.	Federal	12,904,800	13,848,200	13,848,200	13,848,200	13,848,200	943,400
OPEB FY 13, \$684,000.	GF/GP	0	0	0	0	0	0
Building occupancy charges, \$121,100.							
FTE true-up, (4.0) FTE positions.							
Senate and House: Concurred with Governor.							
<b>22. Workforce Training Programs</b>	Gross	295,798,500	250,798,500	250,798,500	250,798,500	250,798,500	(45,000,000)
Veto: The Governor's veto of the Pre-college Engineering Program reduced this line by \$680,100 in Federal Workforce Investment Act funds.	Federal	295,798,500	245,798,500	245,798,500	245,798,500	245,798,500	(50,000,000)
Governor: Remove (\$50,000,000) in Federal Workforce Investment Act funding due to program reductions.	Private	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Add \$5,000,000 in spending authority for potential private grants.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	ENACTED
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	ENACTED CHANGE FROM YTD
<b>23. Welfare-to-Work Programs</b>	Gross	93,158,800	93,158,800	93,158,800	93,158,800	93,158,800	0
Governor: Maintain current funding.	Federal	77,934,000	77,934,000	77,934,000	77,934,000	77,934,000	0
	GF/GP	15,224,800	15,224,800	15,224,800	15,224,800	15,224,800	0
Senate and House: Concurred with Governor.							
<b>24. Worker's Compensation</b>	Gross	17,900	0	0	0	0	(17,900)
Governor: Eliminate line.	Federal	17,900	0	0	0	0	(17,900)
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>25. Workforce Development Agency Rent and Property Management</b>	Gross	1,483,500	1,483,500	1,483,500	1,483,500	1,070,400	(413,100)
Governor: Maintain current funding.	Federal	1,070,400	1,070,400	1,070,400	1,070,400	1,070,400	0
	Restricted	413,100	413,100	413,100	413,100	0	(413,100)
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0
Conference: Remove \$413,100 in State Restricted spending authority for the Unemployment Insurance Contingent Fund Penalty and Interest Account. This funding remained in DLARA and did not transfer to MSF.							
<b>26. Land Bank Fast Track Authority - Bond Finance</b>	FTE	6.0	6.0	6.0	6.0	6.0	0.0
Governor: Economics, \$27,700.	Gross	2,823,500	2,993,900	2,993,900	2,993,900	2,993,900	170,400
OPEB FY 12, \$54,400.	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
OPEB FY 13, \$88,300.	Restricted	1,823,500	1,993,900	1,993,900	1,993,900	1,993,900	170,400
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>27. Information Technology Services and Projects</b>	Gross	2,951,400	2,951,400	2,951,400	2,951,400	2,951,400	0
Governor: Maintain current funding.	Federal	2,793,900	2,793,900	2,793,900	2,793,900	2,793,900	0
	Restricted	157,500	157,500	157,500	157,500	157,500	0
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0
<b>28. MSF One-time Employee Lump-Sum Payments</b>	Gross	0	604,100	604,100	604,100	604,100	604,100
Governor: Include these in boilerplate with those from Treasury.	Federal	0	408,500	408,500	408,500	408,500	408,500
	Restricted	0	54,700	54,700	54,700	54,700	54,700
Senate: Appropriate in unit with other one-time spending. Break out MSF payments from the remainder of Treasury.	GF/GP	0	140,900	140,900	140,900	140,900	140,900
House: Include in unit for one-time items as a part of Treasury number.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE FROM YTD</b>
<b>29. Pre-college Engineering Programs, Final Year Funding</b>	Gross	0	0	340,000	0	0	0
Governor: Did not include.	GF/GP	0	0	340,000	0	0	0
Senate: Include \$340,000 GF/GP as one-time funding.							
House: No provision.							
Conference: Included \$340,000 as a boilerplate allocation from Community Ventures.							
<b>Unit Total: Michigan Strategic Fund</b>	<b>FTE</b>	<b>531.0</b>	<b>422.0</b>	<b>422.0</b>	<b>422.0</b>	<b>401.0</b>	<b>(130.0)</b>
	<b>Gross</b>	<b>757,845,800</b>	<b>731,335,300</b>	<b>725,862,000</b>	<b>697,335,300</b>	<b>753,320,600</b>	<b>(4,525,200)</b>
	<b>IDG</b>	<b>37,600</b>	<b>37,600</b>	<b>37,600</b>	<b>37,600</b>	<b>37,600</b>	<b>0</b>
	<b>Federal</b>	<b>537,812,400</b>	<b>491,160,600</b>	<b>491,160,600</b>	<b>491,160,600</b>	<b>491,160,600</b>	<b>(46,651,800)</b>
	<b>Local</b>	<b>4,433,500</b>	<b>4,433,500</b>	<b>4,433,500</b>	<b>4,433,500</b>	<b>4,433,500</b>	<b>0</b>
	<b>Private</b>	<b>380,000</b>	<b>5,380,000</b>	<b>5,380,000</b>	<b>5,380,000</b>	<b>5,380,000</b>	<b>5,000,000</b>
	<b>Restricted</b>	<b>81,218,600</b>	<b>81,622,000</b>	<b>81,622,000</b>	<b>81,622,000</b>	<b>78,807,300</b>	<b>(2,411,300)</b>
	<b>GF/GP</b>	<b>133,963,700</b>	<b>148,701,600</b>	<b>143,228,300</b>	<b>114,701,600</b>	<b>173,501,600</b>	<b>39,537,900</b>
<b>SECTION 108. (14) REVENUE SHARING</b>							
<b>1. Constitutional Revenue Sharing.</b>	Gross	697,500,500	711,119,700	711,119,700	711,119,700	725,496,300	27,995,800
Pursuant to Article IX Section 10 of the State Constitution	Restricted	697,500,500	711,119,700	711,119,700	711,119,700	725,496,300	27,995,800
YTD Adjustment: Increase from enacted level of \$658,979,300 to \$697,500,500 due to sale tax revenue revision from the January 2012 Consensus Revenue Estimating Conference (CREC). This is an increase of \$38,521,200 due to projected revenue increases.	GF/GP	0					0
Governor: Fund at estimated required amount which is an increase of \$13,619,200.							
Senate and House: Concurred with Governor.							
Conference: Updated based on May 2012 concensus estimates.							
<b>2. County Revenue Sharing</b>	Gross	115,000,000	0	101,658,700	91,420,000	104,480,000	(10,520,000)
Governor: Eliminate program. Replace with County Incentive Program.	Restricted	115,000,000	0	100,185,400	91,420,000	104,480,000	(10,520,000)
Continue \$15.0 million in one-time funding as ongoing	GF/GP	0	0	1,473,300	0	0	
Senate: Retain county revenue sharing at a lower level. Add \$1,473,300 GF/GP so that between the county revenue sharing and the county incentive program, counties are eligible for payments no less than estimated FY 2011-12 amounts.							
House: Funded at \$91,420,000.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12 YTD</b>	<b>FY 2012-13 GOVERNOR</b>	<b>FY 2012-13 SENATE</b>	<b>FY 2012-13 HOUSE</b>	<b>FY 2012-13 ENACTED</b>	<b>ENACTED CHANGE FROM YTD</b>
<b>3. County Incentive Program</b>	Gross	0	125,600,000	25,414,600	39,180,000	26,120,000	26,120,000
Governor: Create program for incentive-based payments to counties.	Restricted	0	125,600,000	25,414,600	39,180,000	26,120,000	26,120,000
	GF/GP	0	0	0	0	0	0
Senate: Place 20% of total funding for counties in an incentive-based program.							
House: Funded at \$39,180,000.							
Conference: Funded at \$130.6 million including \$2.5 million in one-time funding.							
<b>4. Economic Vitality Incentive Program</b>	Gross	210,000,000	210,000,000	210,000,000	220,000,000	225,000,000	15,000,000
Governor: Maintain funding at current level including prior year one-time funding.	Restricted	210,000,000	210,000,000	210,000,000	220,000,000	225,000,000	15,000,000
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Increased by \$10.0 million.)							
Conference: Funded at \$225.0 million including \$7.5 million in one-time funding.							
<b>5. Competitive Assistance Grants</b>	Gross	5,000,000	15,000,000	25,000,000	25,000,000	15,000,000	10,000,000
Governor: Increase with \$20,000,000 in one-time revenue.	Restricted	5,000,000	15,000,000	25,000,000	25,000,000	15,000,000	10,000,000
Revised Governor: Move \$10,000,000 into FY 2011-12.	GF/GP	0	0	0	0	0	0
Senate: Fund at \$25,000,000 which is all one-time funding.							
House: Fund with \$5.0 million in ongoing and \$20.0 million in one-time funding.							
Conference: Funded at the Governor's revised recommendation.							
<b>Unit Total: Revenue Sharing</b>	<b>Gross</b>	<b>1,027,500,500</b>	<b>1,061,719,700</b>	<b>1,073,193,000</b>	<b>1,086,719,700</b>	<b>1,096,096,300</b>	<b>68,595,800</b>
	<b>Restricted</b>	<b>1,027,500,500</b>	<b>1,061,719,700</b>	<b>1,071,719,700</b>	<b>1,086,719,700</b>	<b>1,096,096,300</b>	<b>68,595,800</b>
	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>1,473,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

GENERAL GOVERNMENT BUDGET		FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD
<b>SECTION 108. (15) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>							
<b>Section renamed: MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>							
<b>MSHDA was transferred from Treasury to the MSF within Treasury by EO 2011-4.</b>							
<b>1. Payments on Behalf of Tenants</b>	Gross	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0
Governor: Maintain current funding.	Federal	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>2. Housing and rental assistance</b>	FTE	266.0	322.0	322.0	322.0	322.0	56.0
Governor: Economics, (\$973,300).	Gross	48,562,500	52,588,900	52,588,900	52,588,900	52,588,900	4,026,400
OPEB FY 12, \$1,883,000.	Restricted	48,562,500	52,588,900	52,588,900	52,588,900	52,588,900	4,026,400
OPEB FY 13, \$3,051,600.	GF/GP	0	0	0	0	0	0
FTE true-up, Add authority for 56.0 FTEs.							
Building occupancy charges (Romney building), \$85,000.							
Workers' compensation adjustment, (\$19,900).							
Senate and House: Concurred with Governor.							
<b>3. State Historic Preservation Program</b>	FTE	23.0	25.0	25.0	25.0	25.0	2.0
Governor: Economics, (\$39,700).	Gross	3,105,700	3,411,500	3,411,500	3,411,500	3,411,500	305,800
OPEB FY 12, \$131,800.	Federal	0	0	0	0	0	0
OPEB FY 13, \$213,700.	Restricted	3,105,700	3,411,500	3,411,500	3,411,500	3,411,500	305,800
Add authority for 2.0 FTEs.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>4. Lighthouse Preservation Program</b>	Gross	307,500	307,500	307,500	307,500	307,500	0
Governor: Maintain current funding.	Restricted	307,500	307,500	307,500	307,500	307,500	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
<b>5. Rent and Administrative Support</b>	Gross	3,846,100	3,846,100	3,846,100	3,846,100	3,846,100	0
Governor: Maintain current funding.	Restricted	3,846,100	3,846,100	3,846,100	3,846,100	3,846,100	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>	
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>	
							<b>FROM YTD</b>	
<b>6. Michigan State Housing Development Authority Information Tech.</b>	Gross	3,291,300	3,368,200	3,368,200	3,368,200	3,368,200	76,900	
Governor: Economics, \$9,300.	Restricted	3,291,300	3,368,200	3,368,200	3,368,200	3,368,200	76,900	
OPEB FY 12, \$25,900.	GF/GP	0	0	0	0	0	0	
OPEB FY 13, \$41,700.								
Senate and House: Concurred with Governor.								
<b>7. MSDHA One Time Employee Lump-Sum Payments</b>	Gross	0	531,600	531,600	531,600	531,600	531,600	
Governor: Included one-time payments in boilerplate.	Restricted	0	531,600	531,600	531,600	531,600	531,600	
	GF/GP	0	0	0	0	0	0	
Senate and House: Included in a separate unit for one-time items.								
<b>Unit Total: Michigan Strategic Fund - MSHDA</b>		<b>FTE</b>	<b>289.0</b>	<b>347.0</b>	<b>347.0</b>	<b>347.0</b>	<b>347.0</b>	<b>58.00</b>
		<b>Gross</b>	<b>225,973,100</b>	<b>230,913,800</b>	<b>230,913,800</b>	<b>230,913,800</b>	<b>230,913,800</b>	<b>4,940,700</b>
		<b>Federal</b>	<b>166,860,000</b>	<b>166,860,000</b>	<b>166,860,000</b>	<b>166,860,000</b>	<b>166,860,000</b>	<b>0</b>
		<b>Restricted</b>	<b>59,113,100</b>	<b>64,053,800</b>	<b>64,053,800</b>	<b>64,053,800</b>	<b>64,053,800</b>	<b>4,940,700</b>
		<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SECTION 108. (16) INFORMATION TECHNOLOGY</b>								
<b>1. Information Technology Services and Projects.</b>	<b>Gross</b>	<b>16,635,300</b>	<b>17,661,500</b>	<b>17,661,500</b>	<b>17,611,200</b>	<b>17,661,500</b>	<b>1,026,200</b>	
Governor: Economics, (\$562,300).	<b>IDG</b>	<b>477,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(477,400)</b>	
OPEB FY 12, \$604,000.	<b>Federal</b>	<b>566,800</b>	<b>596,600</b>	<b>596,600</b>	<b>596,600</b>	<b>596,600</b>	<b>29,800</b>	
OPEB FY 13, \$981,600.	<b>Restricted</b>	<b>13,007,800</b>	<b>13,816,700</b>	<b>13,816,700</b>	<b>13,816,700</b>	<b>13,816,700</b>	<b>808,900</b>	
Fund shift, replace IDG from Michigan Transportation fund or (\$477,400).	<b>GF/GP</b>	<b>2,583,300</b>	<b>3,248,200</b>	<b>3,248,200</b>	<b>3,197,900</b>	<b>3,248,200</b>	<b>808,900</b>	
Replace with \$506,000 GF/GP.								
Building occupancy charges adjustment, \$2,900.								
Senate: Concur with Governor.								
House: Reduced by (\$50,300) from Governor.								
Conference: Concurred with Senate.								

<b>GENERAL GOVERNMENT BUDGET</b>		<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>FY 2012-13</b>	<b>ENACTED</b>	
		<b>YTD</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>ENACTED</b>	<b>CHANGE</b>	
							<b>FROM YTD</b>	
<b>SECTION 19-1001 ONE-TIME BASIS ONLY</b>		Gross	0	2,742,700	2,742,700	2,742,700	2,742,700	2,742,700
<b>1. State Employee Lump-Sum Payments - Treasury</b>		IDG	0	112,800	112,800	112,800	112,800	112,800
Governor: Add boilerplate appropriation for payments		Federal	0	171,700	171,700	171,700	171,700	171,700
due to employees by contract, \$3,878,400 which includes MSF and MSHDA.		Restricted	0	2,146,700	2,146,700	2,146,700	2,146,700	2,146,700
		GF/GP	0	311,500	311,500	311,500	311,500	311,500
Senate: Include in a separate unit. The amount shown here is for Treas. only.								
House: Included in a separate unit with one appropriation for Treasury including MSHDA and MSF.								
Conference: Concurred with Senate.								
<b>2. Community College Renaissance Zone Grants</b>		Gross	0	0	0	4,000,000	0	0
Governor: Include in the Higher Ed budget.		GF/GP	0	0	0	4,000,000	0	0
Senate: Include in the Higher Ed budget.								
House: Add to the Treasury budget.								
Conference: Included \$3.5 million in the Grants Unit above for this purpose.								
<b>3 Legal Services</b>		Gross	0	0	0	0	3,000,000	3,000,000
Conference: Included \$3.0 million in one-time funding for legal services for the Department of Treasury.		GF/GP	0	0	0	0	3,000,000	3,000,000

GENERAL GOVERNMENT BUDGET	FY 2011-12 YTD	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	FY 2012-13 ENACTED	ENACTED CHANGE FROM YTD	
<b>SUMMARY OF TREASURY ONE-TIMES</b>							
<b>Governor:</b>							
Film Incentive Funding, \$25,000,000							
Competitive Grant Assistance, \$20,000,000.							
State Employee Lump-Sum Payments, \$3,878,400.							
<b>Senate:</b>							
Competitive Grant Assistance, \$25,000,000.							
MSF - Film Incentives, \$50,000,000.							
MSF - Precollege Programs in Engineering and Sciences, \$340,000.							
MSF and MSHDA, State Employee Lump-Sum Payments, \$1,135,700.							
Treasury - Operations, State Employee Lump-Sum Payments, \$2,742,700.							
<b>House:</b>							
Competitive Grant Assistance, \$20,000,000.							
Film Incentive Funding, \$11,000,000.							
Community College Renaissance Zone Grants, \$4,000,000.							
State Employee Lump-Sum Payments, \$3,878,400.							
<b>Conference:</b>							
Competitive Grant Assistance, \$15,000,000.							
County Incentive Program, \$2,500,000.							
Economic Vitality Incentive Program, \$7,500,000.							
MSF - Film Incentives, \$50,000,000.							
MSF and MSHDA, State Employee Lump-sum Payments, \$1,135,700.							
Treasury, Legal Services, \$3,000,000.							
Treasury, State Employee Lump-Sum Payments, \$2,742,700.							
<b>GENERAL GOVERNMENT TOTAL</b>	<b>FTE</b>	<b>8,116.2</b>	<b>7,739.7</b>	<b>7,739.7</b>	<b>7,742.7</b>	<b>7,722.7</b>	<b>(393.5)</b>
	<b>Gross</b>	<b>4,106,297,100</b>	<b>4,226,272,700</b>	<b>4,236,501,900</b>	<b>4,200,278,800</b>	<b>4,309,163,700</b>	<b>202,866,600</b>
	<b>IDG</b>	<b>669,027,400</b>	<b>692,338,500</b>	<b>692,338,500</b>	<b>692,338,500</b>	<b>692,338,500</b>	<b>23,311,100</b>
	<b>Federal</b>	<b>767,419,300</b>	<b>685,876,400</b>	<b>685,876,400</b>	<b>722,234,100</b>	<b>722,234,100</b>	<b>(45,185,200)</b>
	<b>Local</b>	<b>7,989,300</b>	<b>8,007,000</b>	<b>8,007,000</b>	<b>8,007,000</b>	<b>8,007,000</b>	<b>17,700</b>
	<b>Private</b>	<b>979,400</b>	<b>5,989,000</b>	<b>5,989,000</b>	<b>5,989,000</b>	<b>5,989,000</b>	<b>5,009,600</b>
	<b>Restricted</b>	<b>1,796,831,500</b>	<b>1,858,956,100</b>	<b>1,869,254,900</b>	<b>1,882,956,100</b>	<b>1,889,816,800</b>	<b>92,985,300</b>
	<b>GF/GP</b>	<b>864,050,200</b>	<b>938,748,000</b>	<b>938,678,400</b>	<b>888,754,100</b>	<b>990,778,300</b>	<b>126,728,100</b>

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
<b>PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FY 2011-12</b>					
<b><u>GENERAL SECTIONS</u></b>					
1.	<b>Sec. 201. State Spending Reporting Section.</b> (1)Total State spending and payments to locals reporting section for appropriations made in Part 1, (2)Estimated total State spending and payments to locals for all appropriation acts., (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution. <b>Governor:</b> Move reports to Miscellaneous sections Article 20.	20-101 Modified	201	201	201
2.	<b>Sec. 202. DMB Act.</b> States that appropriations authorized under this Act are subject to the Management and Budget Act.	20-202	202	202	202
3.	<b>Sec. 203. Definitions.</b> Definitions of acronyms contained in Act. <b>Governor:</b> Moved definitions to the individual articles. Deleted many definitions that were used in revenue sources not shown in the Governor's recommendation. <b>Senate:</b> Updated definitions. <b>House:</b> Included revisions. <b>Conference:</b> Updated to match acronyms in bill.	Modified	203 Modified	203 Modified	203 Modified
4.	<b>Sec. 206. Transparency Website.</b> Requires departments and agencies to maintain a searchable website accessible to the public at no charge that include information on expenditures by category, by appropriation unit, and payments to vendors, active employees by job classification, and job specifications and wage rates. <b>Governor:</b> Moves this responsibility to the Department of Technology, Management and Budget. Removes department authority to do this separately. <b>Senate:</b> Concurs with Governor. <b>House:</b> Maintains current language. <b>Conference:</b> Concurs with Senate and adds a requirement for updates at least quarterly.	20-205 Modified	206 Modified	206	206 Modified
5.	<b>Sec. 207. Information Technology Work Projects.</b> Specifies that "Amounts appropriated in Part 1 for information technology may be designated as work project accounts and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act...".	Deleted	Deleted	207	207
6.	<b>Sec. 208. Internet Reports.</b> Requires use of the Internet to fulfill reporting requirements. <b>House:</b> States that Internet reporting is required unless otherwise specified.	20-203	208	208 Modified	208

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
7.	<b>Sec. 209. Buy American Intent Language.</b> Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Also provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Also gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	Deleted	209	209	209
8.	<b>Sec. 210. Deprived and Depressed Communities.</b> Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.	Deleted	210	210	210
9.	<b>Sec. 211. Budget and Stabilization Fund (BSF).</b> Designates amount of General Fund appropriation to the Countercyclical Budget and Economic Stabilization Fund pursuant to MCL 18.1352. Appropriates \$255.8 million in FY 2011-12 to the Budget Stabilization Fund. <b>Governor:</b> Appropriates \$130.0 million from the General Fund to the BSF. Shows the statutory calculation which results in no paying. <b>Senate and House:</b> Concur with Governor. <b>Conference:</b> Increase deposit to \$140.0 million in FY 2012-13.	20-207 Modified	211 Modified	211 Modified	211 Modified
10.	<b>Sec. 212. Retention of Reports.</b> Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines.	Deleted	212	212	212
11.	<b>Sec. 213. Casino Investment.</b> Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino.	Deleted	213	213	213
12.	<b>Sec. 214. Information Technology User Fees.</b> Provides that departments shall pay user fees to the Department of Technology, Management, and Budget for technology related services and projects pursuant to interagency agreements.	Deleted	214	214	214
13.	<b>Sec. 215. Communications with Legislators.</b> Prohibits disciplinary action against department employees for communicating with Legislators or their staff.	Deleted	215	215	215
14.	<b>Sec. 216. Travel Restrictions.</b> Limits out-of-state travel to specific situations and exceptions approved by the State Budget Director. Requires quarterly reports. <b>House:</b> Replaces language with an annual report due January 1 on out-of-state travel expenses that lists all out-of-state travel by unclassified and classified employees funded with appropriated funds. The report would include dates of travel, cost of travel, and the share of costs funded from GF/GP, State Restricted, Federal and other revenue. <b>Conference:</b> Concur with House.	Deleted	216	216 Modified	216 Modified
15.	<b>Sec. 217. General Fund Restrictions.</b> Prohibits use of general fund appropriations in this Act where Federal funds are available for the same expenditures.	Deleted	217	217	217

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
16.	<b>Sec. 219. NEW DTMB Space Consolidation Plan.</b> <b>House:</b> Adds intent language that departments and agencies should cooperate in the development and implementation of the statewide office space consolidation plan.	No provision	No provision	219 <b>New section</b>	No provision
17.	<b>Sec. 220. Limitation on Administering a Committee.</b> Provides that "Funds appropriated in this act shall not be used to administer a committee or to solicit or obtain contributions for a committee. As used in this section, "committee" means that term as defined in Section 3 of the Michigan campaign finance act, 1976 PA 388, MCL 169.203."	Deleted	220	220	220
18.	<b>Sec. 221(1). Policy Change Reporting Requirement.</b> Requires each department to report by April 1 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices.	Deleted	221	221(1)	221
19.	<b>Sec. 221(2) and (3). Reduce Impact of Rules on Small Business.</b> Prohibits the use of funds in Part 1 to prepare regulatory plans or promulgate rules that fail to reduce the disproportionate economic impact on small businesses pursuant to MCL 24.240. <b>Governor:</b> Deletes section. <b>Senate:</b> Concurs with Governor. There is now a statutory requirement in PA 272 of 2011. <b>House:</b> Retains current language. <b>Conference:</b> Concurs with Senate.	Deleted	Deleted	221(2) and (3)	Deleted
20.	<b>Sec. 226. Legal Services.</b> Prohibits the use of funds to hire attorneys to perform duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general.	Deleted	226	226	226
21.	<b>Sec. 227. Reports on Fund Balances.</b> Requires that "Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government respectively and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012. <b>Governor:</b> Moves responsibility for this report from the departments to the State Budget Office and updates the years to September 30, 2012 and September 30, 2013. <b>Senate and House:</b> Concur with Governor.	20-206 Modified	227 Modified	227 Modified	227 Modified
22.	<b>Sec. 228. General Fund Lapses.</b> Requires each department to report on estimated general fund/general purpose lapses November 15. <b>Governor:</b> Changes report date to November 30 and moves reporting responsibility from the departments to the State Budget Office. <b>Senate:</b> Concurs with Governor. <b>House:</b> Retains current language. <b>Conference:</b> Concurs with House.	20-204 Modified	228 Modified	228	228

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
23.	<b>Sec. 229. Auditor General Recommendations.</b> Requires departments or agencies to report within six months of the release of an audit report on efforts to implement any identified initiatives related to savings and efficiencies included in an audit prepared by the Office of Auditor General.	Deleted	229	229	229
24.	<b>Sec. 230. NEW Customer Service. House:</b> Requires departments and agencies receiving appropriations to "...work together to implement and maintain courteous, efficient, and quality services to all customers of this state, and to all principal executive departments and agencies, the legislative branch, and the judicial branch."	No provision	No provision	230 <b>New section</b>	No provision
25.	<b>Sec. 231. NEW Intent Language on FTE Spending Limits and Required Reports. House:</b> States legislative intent that "...the departments and agencies receiving appropriations in Part 1 not expend appropriations associated with vacant, full-time equated positions until the vacant, full-time equated position is occupied. Requires quarterly reports to the Legislature beginning October 1 that include actual FTE positions, measured as the maximum FTE positions in pay status during the quarters and all of the following: <ul style="list-style-type: none"> <li>a. A listing of all funded, FTE positions listed by position title.</li> <li>b. A listing of all filled and funded positions with the total compensation (defined as wages and benefits) for each position.</li> <li>c. A listing of unfilled funded positions with the total compensation appropriated for each position.</li> <li>d. A listing of all funded, part-time positions, filled and unfilled, and the total compensation appropriated for each position.</li> </ul> <b>Conference:</b> Includes the following: "Sec. 231. (1) It is the intent of the legislature that departments and agencies receiving appropriations in Part 1 properly account for their spending and do not use FTE positions as placeholders for spending in other parts of their budgets. (2) The departments and agencies receiving appropriations under Part 1 shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status in the immediately preceding fiscal year by February 1. When reporting on the number of filled, full-time equated positions in pay status, the department or agency shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a listing of all funded, full-time equated positions by position title."	No provision	No provision	231 <b>New section</b>	231 <b>New section</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
26.	<b>Sec. 232. NEW Outcomes Identification and Reporting. House:</b> Adds language that requires each department and agency to identify ten principal outcomes (five for Civil Rights, Attorney General, Lottery, and Gaming Control Board) affected by the appropriations, rank those indicators, and submit a report by October 31, 2012 that includes the outcomes and current data related to those outcomes. Requires the reports be updated biannually beginning April 1, 2013 on those outcomes and efforts to improve them. <b>Conference:</b> Concurs with House.	No provision	No provision	232 <b>New section</b>	232 <b>New section</b>
27.	<b>Sec. 233.</b> See Department of Technology, Management, and Budget Sec. 17-802.				233 <b>New section</b>
28.	<b>Sec. 234.</b> See Department of Technology, Management, and Budget Sec. 17-803.				234 <b>New section</b>

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
	<b><u>ATTORNEY GENERAL</u></b>				
1.	<b>Organization of the Bill.</b> Governor: Article 2, Part 2 contains the boilerplate for the Attorney General. Senate: Retain current bill structure.				
2.	<b>Sec. 2-201. Statement of Total State Spending and Payments to Locals.</b> Governor: Moved the Attorney General portion of this statement from Sec. 201. Senate: Retain current bill structure.	2-201	201	201	201
3.	<b>Sec. 2-202. Definitions.</b> Governor: Moved the AG section from Sec. 203. Senate: Retain current bill structure.	3-202	203	203	203
4.	<b>Sec. 301. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$1,500,000 in Federal revenue, \$1,500,000 in state restricted revenue, \$100,000 in local revenue, and \$100,000 in private revenue.	2-203	301	301	301
5.	<b>Sec. 226. Limit Department and Agency Purchase of Legal Services.</b> Governor: Moved this section from General Sections.	2-204	226	226	226
6.	<b>Sec. 302. Attorney General Responsibilities.</b>	2-205	302	302	302
	(1) Provides that Attorney General shall perform all legal services for principal executive departments and State agencies. Prohibits executive departments and agencies from employing or contracting with other persons for legal services.				
	(2) Requires Attorney General to defend judges of State courts in civil actions related to the performance of the judge's duties.				
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.				
7.	<b>Sec. 303. Sale of Biennial Reports.</b> Authorizes sale of biennial reports in excess of the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and that money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website.	2-206	303	303	303
8.	<b>Sec. 304. Accident Fund Cases.</b> States Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	2-207	304	304	304

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
9.	<b>Sec. 305. Third Circuit Court Food Stamp Fraud Cases.</b> Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	2-208	305	305	305
10.	<b>Sec. 306. Tobacco Litigation.</b> Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	2-209	306	306	306
11.	<b>Sec. 307. Enforcement Revenue Carry Forward.</b> Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds, up to \$250,000, may be carried forward for expenditure in the following fiscal year.	2-210	307	307	307
12.	<b>Sec. 308. Litigation Expense Reimbursement.</b> Appropriates up to \$500,000 from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees (excluding salaries and support costs) assessed against the Office of the Governor, the Department of Attorney General or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State. Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$500,000.	2-211	308	308	308
13.	<b>Sec. 309. Prisoner Reimbursement Funds.</b> Provides that the Department may spend up to \$497,900 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects in excess of \$1,131,000, the excess up to \$1,000,000, is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners.	2-212	309	309	309
14.	<b>Sec. 310. Child Support Funding.</b> Requires the Department of Human Services to maintain a cooperative agreement with the Attorney General for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support.	2-213	310	310	310
15.	<b>Sec. 312. Limit Spending for Legal Services.</b> Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.	2-214	312	312	312

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
16.	<b>Sec. 313. NEW Appropriation of Foreclosure Lawsuit Proceeds. House:</b> States that "Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state by the attorney general relative to mortgage foreclosure fraud are state funds and are subject to appropriation by the legislature as provided by law.	No provision	No provision	313 <b>New section</b>	No provision
17.	<b>Sec. 314. NEW Appropriation of Lawsuit Proceeds and Reports. House:</b> Requires that any proceeds from lawsuits initiated by or settlement agreements entered into on behalf of this state by the attorney general are state funds and are subject to appropriation by the legislature as provided by law. Requires a report by November 1 that listing all proceeds from lawsuits and settlement agreements obtained by the attorney general in the prior fiscal year including how the funding was or will be spent once appropriated by the legislature. Also requires quarterly reports of the same information.	No provision	No provision	314 <b>New section</b>	No provision
18.	<b>Sec. 315. NEW Report Impact of Prohibition on Actions Against Drug Manufacturers. House:</b> Requires a report by April 1 on the funds that could be recovered by the Attorney General but for the prohibition on actions against a drug manufacturer in MCL 600.2946.	No provision	No provision	315 <b>New section</b>	No provision
19.	<b>Sec. 2-301. NEW One-time Basis Appropriations. Governor:</b> Appropriates on a one-time basis \$1,205,900 for State employee lump sum payments of 1% for union members and 2% for not-eligible-for-representation employees (NEREs). The appropriation would be supported by \$297,300 IDG, \$122,600 Federal, \$212,700 Restricted, and \$393,300 GF/GP. <b>Senate:</b> Included in a separate unit in Part 1.	2-301 New language added	In line items	In line items	In line items
<b><u>CIVIL RIGHTS</u></b>					
1.	<b>Organization of the Bill. Governor:</b> Article 2, Part 2 contains the boilerplate for the Department of Civil Rights. <b>Senate and House:</b> Retain current bill structure.				
2.	<b>Sec. 3-201. NEW Statement of Total State Spending and Payments to Locals. Governor:</b> Moved the Civil Rights portion of this statement from Sec. 201. <b>Senate and House:</b> Retain current bill structure.	3-201	201	201	201
3.	<b>Sec. 3-202. Definitions. Governor:</b> Moved Civil Rights definitions from Sec. 203.	3-202	203	203	203
4.	<b>Sec. 226. Limit Department and Agency Purchase of Legal Services. Governor:</b> Moved this section from General Sections for the General Government budgets to departmental articles. <b>Senate:</b> Retain current bill structure.	3-203	226	226	226
5.	<b>Sec. 401. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$2,000,000 in Federal revenue and \$500,000 in private revenue. <b>Governor:</b> Increased authority for private contingency funds from \$500,000 to \$750,000. <b>Senate and House:</b> Concur with Governor.	3-204 Modified	401 Modified	401 Modified	401 Modified

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
6.	<b>Sec. 402. Receipt and Expenditure of Additional Funds.</b> Provides that the Department may receive and expend funds from local or private sources in addition to appropriations in Part 1 for training, sale of publications, mediation processes, providing copies, staffing costs related to services provided, and for workshops and award programs. Requires annual report on receipts and expenditures.	3-301	402	402	402
7.	<b>Sec. 403. Local Government Contracts.</b> Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	3-302	403	403	403
8.	<b>Sec. 3-401. NEW One-time Basis Appropriations. Governor:</b> Appropriated on a one-time basis \$128,900 for State employee lump sum payments of 1% for union members and 2% for not-eligible-for-representation employees (NEREs). The appropriation would be supported by \$24,600 Federal and \$104,300 GF/GP. <b>Senate:</b> Included in a separate appropriation unit in Part 1.	3-401 New language added	In line items	In line items	In line items
<b><u>EXECUTIVE</u></b>					
1.	<b>Sec. 8-201. NEW Statement of Total State Spending and Payments to Locals. Governor:</b> Added this new section. <b>Senate:</b> Retains current bill structure. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	8-201 <b>New section</b>	201	201	201
2.	<b>Sec. 8-301. NEW One-time Basis Only.</b> Provides for one-time appropriation of \$58,700 for lump-sum payments to State employees. <b>Governor:</b> Added this new section. <b>Senate:</b> Included in a separate appropriation unit in part 1. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	8-301 <b>New section</b>	In line items	In line items	In line items
<b><u>LEGISLATURE</u></b>					
1.	<b>Sec. 11-201. NEW Statement of Total State Spending and Payments to Locals. Governor:</b> Added this new section. <b>Senate:</b> Retain current bill structure. <b>House:</b> Concurs with Senate. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	11-201 <b>New section</b>	201	201	201
2.	<b>Sec. 600. Expenditure Authorization.</b> Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	11-301	600	600	600
3.	<b>Sec. 601. Expenditures and Transfers.</b> Transfer and expenditure approval process for the Legislature.	11-302	601	601	601
4.	<b>Sec. 602. Farnum Building.</b> Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of Farnum Building and other Senate properties.	11-303	602	602	602

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
5.	<b>Sec. 603. National Association Dues.</b> Provides that funding for national association dues is to be distributed by the Legislative Council and requires that from the appropriation, \$51,000 be paid for annual dues to the National Conference of Commissioners on Uniform State Laws. Language states that appropriation will be made only "if funds are available." <b>Governor:</b> Deletes "if funds are available" from the language. <b>Senate:</b> Increases amount to \$53,000 and unrolls the line item in Part 1. <b>House:</b> Concurs with Governor. <b>Conference:</b> Removes reference to \$53,000 for NCCUSL and provides for the Legislative Council to make distributions.	11-304 Modified	603 Modified	603 Modified	603 Modified
6.	<b>Sec. 604. Legislative Parking Facilities.</b> Provides for operation of Legislative parking facilities by the Legislative Council. Authorizes Legislative Council to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Legislative Council.	11-305	604	604	604
7.	<b>Sec. 605. Michigan Manual.</b> Designates as work project appropriation for the Michigan Manual.	11-306	605	605	605
8.	<b>Sec. 606. Property Management.</b> Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost and completion date of September 30, 2016. <b>Governor:</b> Modified completion date to September 30, 2017. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	11-307 Modified	606 Modified	606 Modified	606 Modified
9.	<b>Sec. 607. Legislative Automated Processing.</b> Designates appropriations in Part 1 for automated data processing as work project appropriations. Includes estimated costs and tentative completion date of September 30, 2016. <b>Governor:</b> Modified completion date to September 30, 2017. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	11-308 Modified	607 Modified	607 Modified	607 Modified
10.	<b>Sec. 608. Save the Flags Fund.</b> Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund, and provides for carry forward.	11-309	608	608	608
11.	<b>Sec. 609. NEW Capitol Renovation and Maintenance.</b> <b>Senate:</b> Added new language allocating \$1.5 million to each the House of Representatives and the Senate as well as \$100,000 to Capitol Facilities for the completion of renovation and maintenance projects on the Capitol building. <b>House:</b> Does not include. <b>Conference:</b> Concurs with House.		<b>NEW</b> 609	Not Included	Not Included
12.	<b>Sec. 609. NEW Michigan Veterans' Facility Ombudsman.</b> <b>House:</b> Added new language directing that new funding for the Legislative Council in Part 1 must be used to establish the Office of the Michigan Veterans' Ombudsman. <b>Conference:</b> Includes House language but makes the provision Legislative intent language only.			<b>NEW</b> 609	<b>NEW</b> 609

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
	<b><u>LEGISLATIVE AUDITOR GENERAL</u></b>				
1.	<b>Sec. 620. Judicial Branch Audits.</b> Provides that the Auditor General shall audit the judicial branch.	11-401	620	620	620
2.	<b>Sec. 621. Contract Audits.</b> Requires Auditor General to take reasonable steps to insure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	11-402	621	621	621
3.	<b>Sec. 622. Auditor General-Unclassified Salaries.</b> Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	11-403	622	622	622
4.	<b>Sec. 623. Legislative Audit Requests.</b> Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	11-404	623	623	623
5.	<b>Sec. 624. Statewide Single Audit.</b> Language states that the Auditor General, in conjunction with the Office of the State Budget, shall submit a report by December 31, 2011, regarding the feasibility of converting to a statewide single audit. <b>Governor:</b> Removed language. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	Deleted	Deleted	Deleted
6.	<b>Sec. 625. Legislative Auditor General Economics.</b> Language allows the Legislative Auditor General's Office to use up to \$905,000 in unexpended and unencumbered funds that may lapse at the end of FY 2010-11 to pay for economic cost increases. <b>Governor:</b> Removed language. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	Deleted	Deleted	Deleted
7.	<b>Sec. 11-501. NEW One-time Basis Only.</b> Provides for one-time appropriation of \$270,900 for lump-sum payments to State employees. <b>Governor:</b> Added this new section. <b>Senate:</b> Included in a separate appropriation unit in Part 1. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	11-501 <b>New section</b>	In line items	In line items	In line items
	<b><u>STATE</u></b>				
1.	<b>Sec. 15-201. NEW Statement of Total State Spending and Payments to Locals.</b> <b>Governor:</b> Added this new section. <b>Senate:</b> Retains current bill structure. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	15-201 <b>New section</b>	201	201	201

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
2.	<b>Sec. 15-202. NEW Definition for "ATM."</b> <b>Governor:</b> Added this new section. <b>Senate:</b> Retains current bill structure. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	15-202 <b>New section</b>	203	203	203
3.	<b>Sec. 15-203. NEW Legal Services.</b> Prohibits the Department from hiring anyone to provide legal services that are the responsibility of the Attorney General. <b>Governor:</b> Added this new section. <b>Senate:</b> Retains current bill structure. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	15-203 <b>New section</b>	226	226	226
4.	<b>Sec. 701. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure.	15-301	701	701	701
5.	<b>Sec. 702. Assigned Claims Fund.</b> Appropriates and authorizes expenditures for administration of assigned claims pursuant to the Insurance Code.	15-302	702	702	702
6.	<b>Sec. 703. Commercial Look-Up Fee.</b> Authorizes the sale of certain records for \$7.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF).	15-302	703	703	703
7.	<b>Sec. 704. Manufacture of License Plates.</b> Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.	15-303	704	704	704
8.	<b>Sec. 705. Departmental Publications.</b> (1) Authorizes the Department of State to accept gifts, donations, contributions and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund. <b>Governor:</b> Removed reporting requirement. <b>Senate:</b> Retains reporting requirement. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	15-304 Modified	705	705	705
9.	<b>Sec. 707. Michigan Vehicle Code.</b> Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund.	15-305	707	707	707
10.	<b>Sec. 708. Traffic Accident Records Program.</b> Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.	15-306	708	708	708

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
11.	<b>Sec. 709. Cash Shortages.</b> Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.	15-307	709	709	709
12.	<b>Sec. 710. Commemorative/Specialty Plates.</b> Provides for and limits expenditures from commemorative and specialty license plate fee revenue to administration of the program. Revenues in excess of appropriations shall remain in the Transportation Administration Collection Fund for future appropriations.	15-308	710	710	710
13.	<b>Sec. 711(1). Collector and Fundraising Plates.</b> Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	15-309	711	711	711
14.	<b>Sec. 711(2). Olympic Training Plate.</b> Provides for distribution of funds for the Olympic education training center from Olympic plate sales. <b>Governor:</b> Removed language. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	Deleted	Deleted	Deleted
15.	<b>Sec. 712. Automotive Repair Facilities Training Video.</b> Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	15-310	712	712	712
16.	<b>Sec. 713 Organ Donor Public Information Program.</b>	15-311	713	713	713
	(1) Provides that the Department of State, in collaboration with the Federal transplantation society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.				
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial contributors.				
	(3) Provides for carry forward of funds.				
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.				
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.				
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.				

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
17.	<p><b>Sec. 714. Branch Office Closings.</b> Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space.</p> <p><b>Governor:</b> Deleted requirement for a written notice. <b>Senate:</b> Retains written requirement. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.</p>	15-312 Modified	714	714	714
18.	<p><b>Sec. 715. Credit Card Service Assessments.</b> Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds.</p>	15-313	715	715	715
19.	<p><b>Sec. 716b. Business Application Modernization Project Report.</b> Requires a report of the total funds expended for the business application modernization project, start dates, costs, and penalties paid to the state by the contract provider. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Governor. <b>Conference:</b> Concurs with Senate.</p>	Deleted	716b	Deleted	716b
20.	<p><b>Sec. 717. Gifts and Donations.</b> Allows the Department to accept non-monetary gifts, donations or contributions from private or public sources to support licensing, regulatory, or safety departmental functions.</p>	15-314	717	717	717
21.	<p><b>Sec. 718. Buena Vista Branch Office.</b> Requires the Department to maintain a full service branch office in Buena Vista Township. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.</p>	Deleted	718	718	718
22.	<p><b>Sec. 719. General Fund Expenditures.</b> Requires the Department to use restricted funds before using general fund dollars. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.</p>	Deleted	719	719	719
23.	<p><b>Sec. 721. ATM Commission Fees.</b> Allows the Department to collect a commission fee from companies providing ATM machines in branch offices. The fees received shall be deposited in the TACF.</p>	15-315	721	721	721

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
24.	<b>Sec. 15-401. NEW One-time Basis Only.</b> Provides for one-time appropriation of \$1,694,000; \$1,544,400 for lump-sum payments to State employees and \$150,000 for marketing of express services. <b>Governor:</b> Added this new section. <b>Senate:</b> Included in a separate appropriation unit in Part 1. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	15-401 <b>New section</b>	In line items	In line items	In line items
<b><u>TECHNOLOGY, MANAGEMENT, AND BUDGET</u></b>					
1.	<b>Sec. 17-201. NEW Statement of Total State Spending and Payments to Locals.</b> <b>Governor:</b> Added this new section. <b>Senate:</b> Retains current bill structure. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-201 <b>New section</b>	201	201	201
2.	<b>Sec. 17-202. NEW Definitions.</b> Definitions of acronyms contained in the Article. <b>Governor:</b> Added this new section. <b>Senate:</b> Retains current bill structure. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-202 <b>New section</b>	203	203	203
3.	<b>Sec. 801. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure.	17-301	801	801	801
4.	<b>Sec. 802. Auction Proceeds.</b> Provides for the appropriation of proceeds from property transfers or auctions of State surplus to the Department for the purpose of offsetting costs in the acquisition and distribution of Federal surplus. Additional language requires DTMB to provide consolidated internet auction services through the State's contractors for all local units of government.	17-302	802	802	802
5.	<b>Sec. 803. DMB Services.</b> Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, or provided in connection with facilities transferred to the operational jurisdiction of DMB. Subsections include the following services provided by DMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services. Subsection (5) requires the Department to examine the possibility of using existing inventory that can be re-used or refurbished before purchasing new furniture. <b>Governor:</b> Removed subsection (5) regarding the use of refurbished furniture. <b>Senate:</b> Concurs with Governor. <b>House:</b> Retains subsection (5). <b>Conference:</b> Includes revised language that requires the Department to develop a plan to develop a Statewide State-owned inventory management program and report to the Legislature by February 1 <sup>st</sup> .	17-303 Modified	803 Modified	803	803 Modified

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
6.	<b>Sec. 804. Statewide Appropriations for Employee Programs.</b> Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.	17-304	804	804	804
7.	<b>Sec. 805. Special Revenue and Internal Service Funds.</b> Provides for appropriations financed from special revenue, internal service, pension trust funds or MAIN user charges not to exceed aggregate amounts appropriated in Part 1.	17-305	805	805	805
8.	<b>Sec. 806. Donated Annual Leave and Administrative Leave Bank.</b> Provides for the receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfer provisions.	17-306	806	806	806
9.	<b>Sec. 807. MAIN Charges.</b> Provides that the Michigan Administrative Information Network (MAIN) shall be funded by charges against State funds benefiting from MAIN.	17-307	807	807	807
10.	<b>Sec. 808. Building Occupancy and Parking Charges.</b> Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.	17-308	808	808	808
11.	<b>Sec. 809. Computer Contract Adjustments.</b> Requires notification to the House and Senate Appropriation Committee Chairs and General Government Subcommittee Committee Chairs on computer contract revisions that increase or decrease current contracts by more than \$500,000. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	809	809	809
12.	<b>Sec. 810. Requests for Proposals-Website.</b> Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid.	17-309	810	810	810
13.	<b>Sec. 811. Vietnam Veterans Memorial Monument Fund.</b> Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	17-310	811	811	811

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
14.	<b>Sec. 812. Michigan Veterans' Memorial Park Commission.</b> Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	17-311	812	812	812
15.	<b>Sec. 813. Motor Vehicle Fleet.</b>	17-312	813	813	813
	(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.	17-312(1)	813(1)	813(1)	813(1)
	(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year	17-312(2)	813(2)	813(2)	813(2)
	(3) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	813(3)	813(3)	813(3)
	(4) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$2.27 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented. <b>Governor:</b> Changed retail price to \$3.04 per gallon. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-312(3) Modified	813(4) Modified	813(4) Modified	813(4) Modified
	(5) Requires the Department to use remanufactured parts whenever economically feasible for the repair and maintenance of the State's fleet of motor vehicles, excluding the fleet for the Department of State Police. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	813(5)	813(5)	813(5)

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
16.	<b>Sec. 814. NEW Enterprisewide IT Investments. House:</b> Added language requiring the Department to develop a plan regarding the use of funds appropriated in Part 1 for the Enterprisewide IT Investments program. <b>Conference:</b> Concurs with House.			<b>NEW</b> 814	<b>NEW</b> 814
17.	<b>Sec. 815. NEW Contracting with Vendor Employing Former Procurement Employee. House:</b> Added new language specifying that the Department may not contract with a vendor for goods or services unless that vendor has certified with the Department that they do not employ a former employee of the department purchasing operations who has been severed from State employment with the department purchasing operations for less than one year.			<b>NEW</b> 815	Not Included
18.	<b>Sec. 816. NEW Contracts Exceeding \$250,000. House:</b> Adds new language stating that contracts exceeding \$250,000 for goods or services must be competitively bid. Also, any savings resulting from any renegotiated contract must be posted on the Department's Dashboard.			<b>NEW</b> 816	Not Included
19.	<b>Sec. 817. Vendor Call or Contact Center Services.</b> Provides that the Department of Management and Budget may require vendors or subcontractors providing call or contact center services to disclose the location from which those services are being provided. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	817	817	817
20.	<b>Sec. 818. Michigan Law Enforcement Officers Memorial Act.</b> Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	17-313	818	818	818
21.	<b>Sec. 819. Ronald Reagan Memorial Monument.</b> Authorizes the Department to receive and expend money from the Ronald Reagan Memorial Monument Fund as provided in 2004 PA 489.	17-314	819	819	819
22.	<b>Sec. 820. State Property.</b> Requires DMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	17-315	820	820	820
23.	<b>Sec. 821. NEW Space Consolidation. Conference:</b> Adds new section requiring the Department to develop a plan regarding the use of space consolidation funds and report to the Legislature by February 1 <sup>st</sup> .				<b>NEW</b> 821
24.	<b>Sec. 822. Unclassified Salaries.</b> Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	822	822	822

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
25.	<b>Sec. 822a. Privatization of State Lottery Administration.</b> Requires the Department to submit a report to the Legislature by April 1, 2012, regarding the feasibility of privatizing the administration of the State Lottery. <b>Governor:</b> Removed language. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	Deleted	Deleted	Deleted
<b><u>DTMB - INFORMATION TECHNOLOGY</u></b>					
26.	<b>Sec. 823. State Website.</b>	17-316	823	823	823
27.	(1) Provides authority for the Department to sell and accept paid advertising, review and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.	17-316(1)	823(1)	823(1)	823(1)
28.	(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.	17-316(2)	823(2)	823(2)	823(2)
29.	(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.	17-316(3)	823(3)	823(3)	823(3)
30.	(4) Reporting requirement on revenue received and expenditures made under this section. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	823(4)	823(4)	823(4)
31.	<b>Sec. 824. Spatial Information/Technical Services.</b> Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement regarding receipt and expenditure of funds under this section. <b>Governor:</b> Removed reporting requirement. <b>Senate:</b> Retains reporting requirement. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-317 Modified	824	824	824
32.	<b>Sec. 825. MAIN Access.</b> Provides for access to data contained within MAIN for the Legislature and State departments.	17-318	825	825	825
33.	<b>Sec. 826. Information Technology-Definitions.</b> Defines information technology services as services involving all aspects of managing and processing information and lists examples.	17-319	826	826	826

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
34.	<b>Sec. 827. Michigan Public Safety Communications System.</b> Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS and that a report be submitted on April 15 and October 15. Language also allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues. <b>Governor:</b> Removed reporting requirement. <b>Senate:</b> Retains reporting requirement. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-320 Modified	827	827	827
35.	<b>Sec. 828. Annual Report.</b> Requires an annual report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. <b>Governor:</b> Removed language. <b>Senate:</b> Concurs with Governor. <b>House:</b> Retains current year language. <b>Conference:</b> Concurs with House.	Deleted	Deleted	828	828
36.	<b>Sec. 829. Life-Cycle of Hardware and Software.</b> Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Governor. <b>Conference:</b> Concurs with Senate.	Deleted	829	Deleted	829
37.	<b>Sec. 830. Contract Reporting Requirement.</b> Requires a report by December 31 on all follow-on contracts and change orders entered into by the Department greater than \$50,000. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	830	830	830
38.	<b>Sec. 832. Child Support Enforcement System Report.</b> Requires the Department to provide a report to the government operations committees, general government subcommittees, and fiscal agencies by January 1 that calculates the total cost of the Child Support Enforcement System from the inception of the program. The report shall include the total amount of penalties paid to the Federal government. <b>Governor:</b> Removed language. <b>Senate:</b> Concurs with Governor. <b>House:</b> Retains current year language. <b>Conference:</b> Concurs with House.	Deleted	Deleted	832	832
39.	<b>Sec. 833. Legislative Transfers.</b> Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	17-321	833	833	833

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
40.	<b>Sec. 834. Antenna Site Management Fund.</b> Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate State restricted funds. Previously in the Capital Outlay budget.	17-322	834	834	834
41.	<b>Sec. 835. Census-Related Services.</b> Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization.	17-323	835	835	835
<b><u>DTMB - STATE BUILDING AUTHORITY RENT</u></b>					
42.	<b>Sec. 840. State Building Authority – Advances.</b> Provides for advances from the General Fund prior to sale of bonds. <b>Governor:</b> Removed required recommendation by the JCOS. <b>Senate:</b> Retains recommendation by the JCOS. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-501 Modified	840	840	840
43.	<b>Sec. 841. State Building Authority – Excess Revenue.</b> Provides that facility revenue in excess of operation costs shall be credited to the retirement of bonds.	17-502	841	841	841
44.	<b>Sec. 842. State Building Authority – Insurance.</b> Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	17-503	842	842	842
45.	<b>Sec. 843. State Building Authority – Report.</b> Requires SBA to provide the Joint Capital Outlay Committee, the fiscal agencies, and the State Budget Director with an annual report on the status of construction projects as of September 30 of each year. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	843	843	843
<b><u>DTMB - CIVIL SERVICE</u></b>					
46.	<b>Sec. 850. One Percent Charges.</b> Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures. <b>Governor:</b> Re-worded the language but generally makes same statement. <b>Senate:</b> Concurs with Governor. <b>House:</b> Retains current year language. <b>Conference:</b> Concurs with Senate.	17-401 Modified	850 Modified	850	850 Modified
47.	<b>Sec. 851. Restricted Financing Shortfalls.</b> Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Provides that General Fund dollars are appropriated for any shortfall pursuant to approval by the State budget director.	17-402	851	851	851

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
48.	<b>Sec. 852. Flexible Spending Account Program.</b> Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	17-403	852	852	852
<b><u>DTMB - CAPITAL OUTLAY</u></b>					
49.	<b>Sec. 860. Definitions.</b> Provides various definitions contained in the appropriation act. <b>Governor:</b> Removed "JCOS" from definitions. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-601 Modified	860	860	860
50.	<b>Sec. 861. Capital Outlay Processes, Procedures, and Reports.</b> Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	17-602	861	861	861
51.	<b>Sec. 862. Required Reports.</b> Requires that DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds. <b>Governor:</b> Removed language. <b>Senate:</b> Retains current language. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	Deleted	862	862	862
52.	<b>Sec. 863. Lump - Sum Appropriations.</b> Directs that lump-sum allocations be allocated consistently with statutory provisions and purposes for which they were appropriated. State budget director may authorize lump-sum funds be available for up to three fiscal years.	17-603	863	863	863
53.	<b>Sec. 864. Capital Outlay Funding Carry Forward.</b> Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	17-604	864	864	864
54.	<b>Sec. 865. Site Preparation Economic Development Fund.</b> Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	17-605	865	865	865
<b><u>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</u></b>					
55.	<b>Sec. 870. Statement of Proposed Operating Cost.</b> Requires operating costs to be included with submitted planning documents.	17-701	870	870	870
56.	<b>Sec. 871. Final Planning and Construction.</b> Outlines certain administrative procedures required before community college or university projects can move to planning stage.	17-702	871	871	871

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
57.	<b>Sec. 872. Match Requirements.</b> Provides that the purpose, scope, and cost of a project may not be altered to meet match requirements. Language also states that any federal matching funds shall be applied to the total authorized project cost.	17-703	872	872	872
58.	<b>Sec. 873. Community College Requirements.</b> Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	17-704	873	873	873
59.	<b>Sec. 874. State Funds in Proportion to Matching Funds.</b> States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	17-705	874	874	874
60.	<b>Sec. 875. Documentation Regarding Project Match.</b> Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization	17-706	875	875	875
61.	<b>Sec. 17-707. NEW University and Community College Construction Authorizations.</b> Provides construction authorizations for 18 of the 20 projects that received planning authorizations in Public Act 329 of 2010. The two excluded were Macomb County Community College and Lake Superior State University. Project costs total \$613.1 million, with a State share of \$304.5 million and the university/college share of \$308.6 million. State costs will be funded through the State Building Authority. Annual debt service costs for the projects will range from \$21.3 million to \$27.4 million for 15 to 17 years depending on the bond interest rates and when the projects come on line. The Governor included the \$100 line item construction authorizations in Part 1. <b>Governor:</b> Added this new section. <b>Senate:</b> Concurs with Governor. <b>House:</b> Does not include this new Section. <b>Conference:</b> Concurs with House.	17-707 <b>New section</b>	<b>NEW</b> 876	Not Included	Not Included
62.	<b>Sec. 17-801. NEW One-time Basis Only.</b> Provides for one-time appropriation of \$21,680,200: \$4,680,200 for lump-sum payments to State employees, \$10,000,000 for special maintenance and remodeling of State facilities, and \$7,000,000 for space consolidation in State facilities. <b>Governor:</b> Added this new section. <b>Senate:</b> Included in a separate appropriation unit in Part 1. <b>House:</b> Concurs with Senate. <b>Conference:</b> Concurs with Senate.	17-801 <b>New section</b>	In line items	In line items	In line items

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
63.	<p><b>Sec. 17-802. NEW</b> Language states that in addition to the GF/GP appropriation in Part 1 and Section 17-801 for special maintenance and remodeling, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. <b>Governor:</b> Added this new section. <b>Senate:</b> Concurs with Governor but removes reference to Sec. 17-801. <b>House:</b> Concurs with Senate. <b>Conference:</b> Adds authorization for the state budget director to determine the appropriate manner to implement the section.</p>	17-802 <b>New section</b>	<b>NEW</b> 866	<b>NEW</b> 880	<b>NEW</b> 233
64.	<p><b>Sec. 17-803. NEW</b> Language states that in addition to the GF/GP appropriation in Part 1 for enterprise-wide information technology investments, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. <b>Governor:</b> Added this new section. <b>Senate:</b> Concurs with Governor. <b>House:</b> Concurs with Senate. <b>Conference:</b> Adds authorization for the state budget director to determine the appropriate manner to implement the section.</p>	17-803 <b>New section</b>	<b>NEW</b> 836	<b>NEW</b> 881	<b>NEW</b> 234
<b><u>TREASURY – OPERATIONS</u></b>					
1.	<p><b>Sec. 19-201. Statement of Total State Spending and Payments to Locals.</b> <b>Governor:</b> Moves the Treasury portion of this statement from Sec. 201. <b>Senate and House:</b> Retain current bill structure.</p>	19-201	201	201	201
2.	<p><b>Sec. 19-202. Definition.</b> <b>Governor:</b> Moves the definition section from Sec. 203. <b>Senate and House:</b> Retain current bill structure.</p>	19-202	203	203	203
3.	<p><b>Sec. 901. Contingency Funds.</b> Authorizes contingency fund appropriations from the following revenue sources: up to \$1.0 million Federal, \$10.0 million State Restricted, \$200,000 local, and \$40,000 private. Requires legislative transfers prior to expenditure.</p>	19-301	901	901	901
4.	<p><b>Sec. 902. Debt Service Appropriation.</b> (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.</p>	19-302	902	902	902
5.	<p><b>Sec. 902a. Notification of Bond Refinancing or Restructuring.</b> Requires the department to notify the Legislature within 30 days of any restructuring or refinancing, comparing the debt service before and after the refinancing or restructuring and the projected change in the present value of the debt service as a result of refinancing and restructuring.</p>	Deleted	902a	902a	902a

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
6.	<b>Sec. 903. Tax Collection Contracts.</b> Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 25% of the collection or 2.5% plus operating costs, as specified in the contract. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated. Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency with a limit on costs under those contracts of 24.34% of the collection or a lesser amount pursuant to contract. Requires annual report due November 30. <b>Governor:</b> Deleted annual report.	19-303 Modified	903	903	903
7.	<b>Sec. 904. Investment Service Fee.</b> Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of each advisor's portfolio performance.	19-304	904	904	904
8.	<b>Sec. 904a. Financial Services.</b> Requires sufficient funds to be appropriated to pay for financial services provided under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings and investment earnings.	19-305	904a	904a	904a
9.	<b>Sec. 906. Audit Charges.</b> Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Provides for annual report. Designates use of funding for audits appropriated in Part 1 for the cost of state audits by independent CPAs or Department of Treasury auditors. <b>Governor:</b> a) Deletes reference to the use of the appropriations in Part 1 for state audits by State auditors or independent CPAs, or allows the audit to be done by treasury auditors if the county agrees to pay the costs. b) Deletes requirement regarding the timing of audits, that they be performed at the same time as the financial single audit, or separately if the state audit has not be done within three years. c) Adds a revolving fund known as the Audit Charges Fund to receive contractual payments. The fund could be carried forward for future appropriation. <b>Senate and House:</b> Concur with Governor.	19-306 Modified	906 Modified	906 Modified	906 Modified
10.	<b>Sec. 907. Assessor Certification and Training Fund.</b> Provides for assessor certification and training program funded through the revolving fund. Sets the following examination and certification fees that are credited to the training fund: <ul style="list-style-type: none"> <li>• Examination fee - \$50</li> <li>• Initial certification fee - \$50</li> <li>• Level 1 and Level 2 renewal fees - \$75</li> <li>• Level 3 and 4 renewal fees - \$125.</li> </ul>	19-307	907	907	907

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
11.	<b>Sec. 19-309. NEW Municipal Finance Fee Fund. Governor:</b> Creates a revolving fund to receive fees under the Municipal Finance Act. The fund would carry forward for future appropriation. <b>Senate and House:</b> Concur with Governor.	19-308 <b>New section</b>	905	907a	905
12.	<b>Sec. 908. Home Heating Assistance Program.</b> The Home Heating Assistance program appropriation is to cover costs administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	19-309	908	908	908
13.	<b>Sec. 909. Airport Parking Tax Act.</b> Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	19-310	909	909	909
14.	<b>Sec. 910. Bottle Deposit Fund.</b> Appropriates the disbursement from bottle deposit fund to dealers.	19-311	910	910	910
15.	<b>Sec. 911. Refundable Income Tax Credits.</b> Appropriates an amount sufficient to pay refundable income tax credits from income tax revenue.	19-312	911	911	911
16.	<b>Sec. 912. Writ of Garnishment.</b> (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	19-313	912	912	912
17.	<b>Sec. 913. Senior Citizen Cooperative Housing.</b>				
	(1) Appraisals and Assessments. Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.	19-314	913(1)	913(1)	913(1)
	(2) Program Audit. Allows use of a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. If an audit is completed, requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Up to 1.0% of the funds to be used for program administration and auditing.	Deleted	913(2)	913(2)	913(2)
18.	<b>Sec. 914. Rosenthal Prize for Interns.</b> Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	19-315	914	914	914
19.	<b>Sec. 915. State Campaign Fund.</b> Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. As of December 31, funds in excess of \$10,000,000 revert to the General Fund. <b>Governor, Senate, and House:</b> Technical update to refer to tax year 2011.	19-316 Modified	915 Modified	915 Modified	915 Modified
20.	<b>Sec. 916. Unclaimed Property Listings.</b> Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report. <b>Governor:</b> Deletes report.	19-317 Modified	916	916	916

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
21.	<b>Sec. 917. Write-Offs and Advances.</b> Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances. <b>Governor:</b> Deletes report.	19-318 Modified	917	917	917
22.	<b>Sec. 918. Tax Orientation Workshops.</b> Allows the Department to receive and expend funds for conducting tax orientation workshops and seminars, not to exceed the costs of conducting them.	19-319	918	918	918
23.	<b>Sec. 919. Private Auditing of Unclaimed Property.</b> (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections. <b>Governor:</b> Deleted report and changed citation. <b>Senate:</b> Deletes section. <b>House:</b> Retains current language. <b>Conference:</b> Concurs with House.	19-320 Modified	Deleted	919	919
24.	<b>Sec. 922. Michigan Transportation Fund.</b> Requires the Department of Treasury to submit a report for the previous fiscal year regarding the amount of Michigan Transportation Fund revenue collected and the cost of collection. Permits the cost of collection to be determined by proration for FY 2011-12 only. Requires an analysis by April 1, 2012, of the actual costs of tax administration in order to justify continuation of the proration approach. <b>House:</b> Updated due date of the report to April 1, 2013.	Deleted	Deleted	922 Modified	Deleted
25.	<b>Sec. 924. Principal Residence Audit Fund.</b> Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.157. Requires a report by December 31 on the amount of exemptions denied and the revenue received under the program by December 31. <b>Governor:</b> Deletes report.	19-321 Modified	924	924	924

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
26.	<b>Sec. 925. Public Private Partnership Investment Fund.</b> Creates the fund and gives examples of investments, including: capital asset improvements, energy resource exploration, infrastructure construction, and financial and investment incentive opportunities. Permits the balance remaining in the fund to carry forward. The language gives authority to the state treasurer and state budget director and contains a reporting requirement. Prohibits any support for projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing (DRIC) or any successor project unless the project is approved by the legislature and signed into law. Requires the department to monitor the revenue deposited in the public-private partnership investment fund created in (1). If the revenue in the fund is insufficient to pay the amount appropriated in Part 1 for public private partnership investment, then treasury shall propose a legislative transfer to fund the line from the appropriations in Part 1. <b>Governor:</b> Deletes prohibition on support for the Detroit River International Crossing or a successor project. Deletes annual report. <b>Senate:</b> Retains current language. <b>House:</b> Retains DRIC prohibitions but deletes annual report. <b>Conference:</b> Concurs with Senate.	19-322 Modified	925	925 Modified	925
27.	<b>Sec. 925a. Detroit River International Crossing.</b> Prohibits use of funds appropriated in Part 1 to support the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.	Deleted	925a	925a	925a
28.	<b>Sec. 926. John R. Justice Grant Program.</b> Designates unexpended appropriations for this Federal grant program as a work project with a tentative completion date of September 30, 2013. The program provides \$282,100 for student loan forgiveness to qualified public defenders and prosecutors. <b>Governor:</b> Increases work project amount to \$287,000 and changes completion date to Sept. 30, 2014. <b>Senate and House:</b> Concur with Governor.	19-323 Modified	926 Modified	926 Modified	926 Modified
29.	<b>Sec. 927. Personal Property Tax Audit Report.</b> Requires an annual report on personal property tax audits funded under Part 1, including the number of audits, revenue generated, and complaints received by the department.	Deleted	927	927	927
30.	<b>Sec. 928. Services to State Departments and Agencies.</b> Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.	19-324	928	928	928
31.	<b>Sec. 930. Accounts Receivable Collection Services.</b> Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report. <b>Governor:</b> Deletes report.	19-325 Modified	930	930	930

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
32.	<b>Sec. 931. Treasury Fees.</b> Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on the absolute value of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund. <b>Governor:</b> Deleted report.	19-326 Modified	931	931	931
33.	<b>Sec. 932. Michigan Education Trust Act.</b> Revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	19-327	932	932	932
34.	<b>Sec. 934. Michigan Finance Authority.</b> Permits Treasury to receive and expend revenue received from the various finance authorities combined into the Michigan Finance Authority by Executive Order 2010-2. Requires a report by January 31, 2012 on expenditures made under this section and reimbursement of revenue, if any. <b>Governor:</b> Deletes report. <b>Senate:</b> Retains current language. <b>House:</b> Deletes reference to a specific year. <b>Conference:</b> Concurs with House.	19-328 Modified	934	934 Modified	934 Modified
35.	<b>Sec. 943. Tobacco Tax Enforcement. In his veto message, the Governor stated that this section is an unenforceable amendment by reference.</b> Directs use of the tobacco tax enforcement appropriation for the following and other purposes: costs associated with a new stamp indicia, reimbursement to licensed tax stamp agents for costs associated with the new stamp, to include machines acceptable to licensed tax stamp agents and Department of Treasury, and scanners. Requires the department to work cooperatively with the Michigan state police to improve tobacco tax enforcement and report by November 1 on the proposed use of the funds appropriated in Part 1 for tobacco tax enforcement. <b>House:</b> Deletes directions on use of funds. Retains direction for the department to work cooperatively with the Michigan State Police and the Attorney General and retains the report on the proposed use of funds, changing the due date to February 1.	Deleted	Deleted	943 Modified	Deleted
36.	<b>Sec. 944. Pension Plan Consultant.</b> Requires that any report given to the department by a pension plan consultant be provided annually to the subcommittees on general government, the fiscal agencies and the state budget director.	Deleted	944	944	944
37.	<b>Sec. 945. Assessment Administration.</b> Provides that Treasury may conduct a review of local unit assessment administration practices, procedures, and records (referred to as a "14-point" review) in at least one assessment jurisdiction per county.	Deleted	945	945	945

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
<b><u>TREASURY – REVENUE SHARING</u></b>					
1.	<b>Sec. 950. Constitutional Revenue Sharing.</b> Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated to cities, villages, and townships (CVTs) as required under the Constitution.	19-401	950	950	950
2.	<b>Sec. 951. Economic Vitality Incentive Program (EVIP) as revised by 2012 PA 107.</b>	19-402 and 19-403	951 and 952	951 and 952	951 and 952
	a) <b>Competitive Grant Assistance.</b> \$5.0 million of the EVIP appropriation would be for consolidation incentive grants to eligible CVTs and counties for projects that occur on or after October 1, 2011. <b>Governor:</b> Appropriates \$25.0 million consisting of \$5.0 million in ongoing funds and \$20.0 million one-time funds, for the renamed Competitive Grant Assistance Program. Allows projects to be funded with no start date specified. <b>Revised Governor:</b> Provide \$15.0 million in FY 2012-13, moving \$10.0 million into FY 2011-12. <b>Senate:</b> Refers to appropriation in Part 1 for Competitive Grant Assistance which is for \$25.0 million in one-time funds, adds work project language, and continues making available unclaimed funds from EVIP or the County Incentive Program for competitive grants. <b>House:</b> Specifies that \$25.0 million (of which \$20.0 million is one-time) is appropriated for Competitive Grant Assistance. Adds school districts and intermediate school district to eligibility for projects that combine operations with a city, village, township, or county. No work project language is included. <b>Conference:</b> Funds at the level of revised Governor with \$5.0 million ongoing and \$10.0 million in one-time funds with funding amounts listed in Part 1. Includes House language on school eligibility and prohibits projects from being funded in both this program and the related program in the School Aid Act. Includes work project language.	19-402 <b>New section</b>	951 Modified	951 Modified	951 Modified
	b) <b>EVIP and County Incentive Program Funding Allocation.</b> \$195.0 million for incentive-based payments, \$5.0 million for a cooperation and collaboration incentive, and \$15.0 million in one-time funding in Sec. 1201 for total funding of \$215.0 million. <b>Governor:</b> \$210.0 million in ongoing funding for CVT EVIP, \$125.6 million for County Incentive Program, and \$25.0 million for Competitive Grant Assistance. Of the Competitive Grant Assistance, \$20.0 million is one-time funding. <b>Revised Governor:</b> Move \$10.0 million in Competitive Grant Assistance to FY 2011-12. <b>Senate:</b> Funding amounts are listed in Part 1. <b>House:</b> EVIP at \$220.0 million, county revenue sharing at \$91,420,000, County Incentive Program at \$39,180,000, and Competitive Grant Assistance \$25.0 million (consisting of \$5.0 million ongoing and \$20.0 million in one-time funding). <b>Conference:</b> Funding amounts are listed in Part 1. EVIP is funded at \$225.0 million consisting	19-402 and 19-403(1) Modified	952 Modified	951 and 952 Modified	Modified

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
	of \$217.5 million in ongoing and \$7.5 million in one-time funding. County revenue sharing is \$104,480,000 and county incentive program is \$26,120,000 consisting \$23,620,000 ongoing and \$2.50 million one-time.				
	c) <b>Funding Formula for CVTs.</b> Each CVT that received more than \$4,500 in statutory revenue sharing in FY 2009-10 under Section 950(2) of 2009 PA 128 would be eligible for up to 67.837363% of in FY 2009-10 payment. CVTs with population in more than one county would be treated as a single entity in determining eligibility. <b>House:</b> Increase payment fraction to 71.0677% of the FY 2009-10 payment. <b>Conference:</b> Increase payment fraction to 72.68289% of the FY 2009-10 payment.	19-403(1)	952(1)	952(1) Modified	952(1) Modified
	d) <b>NEW County Incentive Program. Governor:</b> The amount a county is eligible to receive for the County Incentive Program is calculated to be the same as the amount by which the balance in its reserve fund is less than the amount calculated under MCL 211.44a, adjusted for partial years of eligibility and prorated as necessary. <b>Senate and House:</b> Same payment calculation as Governor, although payments would differ based on the amount appropriated.	19-403(2) <b>New Section</b>	952(2) Modified	952(1) Modified	952(2) Modified
	e) <b>County Incentive Program Funding. Governor:</b> \$125.6 million. <b>Senate:</b> \$25,414,600. <b>House:</b> \$39,180,000. <b>Conference:</b> \$26,120,000.				
	f) <b>Financial Reporting.</b> Requires certification by December 1, 2011 that the CVT had made readily available a citizen's guide to finances, including a statement of unfunded liabilities, and a performance dashboard to receive 1/3 <sup>rd</sup> of the eligible payment. <b>Governor:</b> Adds counties to the language. Moves certification date for October 1, 2012 or the first day of a payment month. Adds a 3-year projected budget report and a detailed list of debt service requirements. <b>Senate:</b> Concurs with Governor except requires a 2-year projected budget. <b>House:</b> Requires a 2-year budget for the current year and the projected year. <b>Conference:</b> Concurs with House.	19-403 (2)(a) Modified	952(3)(a) Modified	952(2)(a) Modified	952(3)(a) Modified

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
	<p>g) <b>Consolidation Plan.</b> To receive funds under category two, consolidation of services, consolidation plans must be completed and submitted to Treasury by March 1, 2012 (revised from January 1 to March 1 by PA 107). <b>Governor:</b> Adds counties. Changes certification date to January 1, 2013 or the first day of a payment month. Requires first-time plans to include a list of previous consolidations and savings and at least one new proposal with estimated savings and a timeline for implementation. Requires second-year plans to update the status of proposals in the previous plan including whether it has been implemented, barriers to implementation, and a timeline to implement the plan. Adds a requirement for at least one new proposal with estimated savings and a timeline. <b>Senate:</b> For first-year filers requires either a list of previous consolidations and savings OR at least one new proposal. For second-year filers, requires an update to the plan. No new proposal is required. <b>House:</b> Sets certification date at February 1, 2013. Includes Governor's requirement for a new consolidation project. <b>Conference:</b> Concurs with House.</p>	19-403 (3)(b)(i) Modified	952(3)(b) Modified	952(2)(b) Modified	952(3)(b) Modified
	<p>h) <b>Compensation Plan.</b> To receive funds under category three, compensation plans (revised by PA 107), certify by June 1, 2012 that it is in compliance with the Publicly Funded Health Insurance Contribution Act, 2011 PA 152, or that it does not offer medical coverage to employees or elected officials, or that it has a compensation plan that it intends to implement with any new, modified, or extended contract or employment agreement meet criteria including: (i) new hire retirement plans cost employers no more than 10% of base salary for employees eligible for social security and 16.2% for those not eligible for social security, (ii) for defined benefit plans, set maximum multiplier at 1.5 for employees eligible for social security except if no post-employment health care is provided the multiplier can be 2.25. Also, a multiplier of 2.25 for those not eligible for social security and 3.0 where no post-employment health care is provided, (iii) for defined benefit plans, base final average compensation on at least 3 years of compensation, exclude overtime, and limit paid leave added to 240 hours, (iv) limit health care premium costs for new employees to 20 percent, or require the employer share to be cost competitive with the new state preferred provided plan on a per employee basis. <b>Governor:</b> Adds counties. Revises certification date to May 1, 2013. Requires all agreements entered into after September 30, 2012 to comply with the plan conditions. Requires a description of how the local government will meet the required conditions with all new, modified, or extended contracts or employment agreements entered into after September 30, 2012. Also requires a list of all contracts and employment agreements and the expiration dates of those</p>	19-403 (3)(c)(ii) Modified	952(3)(c) Modified	952(2)(c) Modified	952(3)(c) Modified

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
	<p>agreements. Second year plans must include an update plan with a report on implementation, status, and barriers to implementation. Specifies that the defined benefit compensation plan can include no more than 240 hours of accrued leave paid at separation. Deletes health plan limits and replaces with reference to compliance with 2011 PA 152.</p> <p><b>Senate:</b></p> <ul style="list-style-type: none"> <li>• Continues FY 2011-12 language regarding development of a plan that the local government intends to implement with no required date specified.</li> <li>• Creates options for the compensation plan. Locals could comply by certifying that they are in compliance with 2011 PA 152 OR locals that do not offer health insurance to employees or elected officials could comply by certifying that no health insurance is offered OR a compensation plan could be submitted that limits employer contributions for new hires and, makes the multiplier and other pension changes in new or extended contracts going forward which would apply only to service credits earned under those new or extended contracts.</li> <li>• Includes Governor's language on submitting a listing of contracts and employee agreements and expiration dates.</li> <li>• Requires a first-year applicant to prepare a plan that it intends to implement. Requires second-year participants to update the plan, report on barriers to implementation, and give an implementation timeline.</li> </ul> <p><b>House:</b></p> <p>Makes certification of compliance with 2011 PA 152 or certification that no health insurance is offered as the only eligibility criteria for this category. Eliminates all retirement program requirements. Sets certification date at June 1, 2013.</p> <p><b>Conference:</b></p> <p>Includes language from PA 107 of 2012 (HB 5189) which gives locals the option of preparing a compensation plan as in the current year or certifying compliance with 2011 PA 152 or certification that no health insurance is offered. Adds counties to the program.</p>				

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
	i) <b>Requirements for Payment.</b> Payments are made for each category until the due date for that category. CVTs that certify by the first day of a subsequent payment month are eligible for payments to resume beginning in that month. <b>House:</b> CVTs payments depend on meeting incentive criteria. Each category would have two payment dates. 1/6 <sup>th</sup> of the total incentive program payment would be available on each of 6 payment dates, but would be paid only if the certification was received by the first day of the payment months for that category. Counties would be able to receive payments for a category until the payment date for that category. <b>Conference:</b> Concurs with House.		952(4)	952(3) Modified	952(4) Modified
	j) <b>Payment Dates.</b> Payments to CVTs are made the last business day of October, December, February, April, June, and August. <b>Governor:</b> Maintains CVT payment dates. Sets county payment dates as the last business day of November, January, march, may, July, and September. <b>Senate:</b> Concurs with Governor. <b>House:</b> Sets county payment dates the same as the CVT payment dates. <b>Conference:</b> Concurs with House.	19-403	952 Modified	952(3)(g) Modified	952(4) Modified
	k) <b>NEW Guidance from Treasury.</b> <b>House:</b> Directs the Department of Treasury to develop detailed guidance for eligible municipalities that explains how to qualify for an incentive program payment. The guidance shall be posted on the internet and distributed to eligible CVTs and counties by October 1, 2012. <b>Conference:</b> Concurs with House.	No provision	No provision	952(3)(i) <b>New section</b>	952(4) Modified
	l) <b>Use of Undistributed Funds.</b> Unused or unclaimed funds are available in a work project for the Consolidation Incentive. <b>Governor:</b> Revises name of the program to Competitive Grant Assistance Projects. Deletes work project language. <b>Senate:</b> Adds work project language, and continues making available unclaimed funds from EVIP or the County Incentive Program for competitive grants. <b>House:</b> Unexpended funds are available for distribution for the competitive grant assistance projects. <b>Conference:</b> Concurs with House. See also work project language in Sec. 951.	19-403(4) Modified	951(2) Modified	952(3) Modified	952(4) Modified (See also Sec. 951)
3.	<b>Sec. 19-404. NEW Compliance with the Publicly Funded Health Insurance Contribution Act, 2011 PA 152.</b> <b>Governor:</b> Requires CVTs and counties that offer health care benefits to employees or elected officials and are eligible for EVIP or the County Incentive Program to certify to the State Treasurer by April 1, 2013 that they are in compliance with sections 3, 4, and 5 of 2011 PA 152. CVTs and counties not offering health benefits would be required to certify that the benefits are not offered. Failure to comply with one of these requirements would result in a 10% reduction in all EVIP and county incentive payments.	19-404 <b>New section</b>	Not included	Not included	Not included

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
4.	<b>Sec. 955. County Restricted Reserve Accounts.</b> Provides that the funds appropriated in Part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971...MCL 141.901to 141.921. Eligible counties are those that have exhausted their reserve accounts funded by the acceleration of property tax collections in FY 2004-05. Requires Treasury to certify the amounts that a county is authorized to spend from its reserve account. There are 38 counties eligible in FY 2010-11 and 50 in FY 2011-12. <b>Governor:</b> Deletes language on county revenue sharing. Retains certification of authorized withdrawals from reserve accounts. <b>Senate and House:</b> Continue language to calculate county revenue sharing payments (since county revenue sharing is an appropriation in Part 1) and withdrawals from the reserve funds.	19-405 Modified	955	955	955
<b><u>LOTTERY</u></b>					
1.	<b>Sec. 960. Lottery Operations Additional Appropriations.</b> Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers. <b>Revised Governor:</b> Adds statutory references and relates spending to the statutory activities. <b>Conference:</b> Concurs with revised Governor.	19-501	960	960	960 Modified
2.	<b>Sec. 963. Department of Human Services Bridge Cards.</b> Requires the Bureau of State Lottery to inform retailers that the cash side of DHS bridge cards can not be used to purchase lottery tickets.	Deleted	963	963	963
<b><u>CASINO GAMING</u></b>					
1.	<b>Sec. 971. Compulsive Gaming Prevention Fund.</b> Provides that from revenue collected from total annual assessments of each casino licensee, \$2,000,000 shall be deposited in the Compulsive Gaming Prevention Fund.	19-601	971	971	971
2.	<b>Sec. 973. Native American Gaming Compacts.</b> (1) Allows funds from the Local Government Programs section to be used in providing assistance to local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) The Directors of State Police and MGCB may assist local revenue sharing board in determining allocations to local public safety organization. (5) Requires the Department of Treasury to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards. (6) Requires that local revenue sharing boards comply with the applicable provisions of the Indian Gaming Regulatory Act includes disbursal of payment received under gaming compacts.	19-602	973	973	973

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
3.	<b>Sec. 974. State Services Fee Fund Shortfall.</b> In the case of a shortfall in the state services fee fund (revenue insufficient to support appropriations from the fund), available revenues are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	19-603	974	974	974
4.	<b>Sec. 976. Horse Racing - Rewards.</b> Allows the executive director of the Michigan Gaming Control Board to pay rewards up to \$5,000.00 to someone providing information resulting in arrest and conviction for a crime involving the horse racing industry. <b>Governor:</b> Increases reward amount to \$5,800.00. <b>Senate and House:</b> Retain reward cap at \$5,000.00.	19-604 Modified	976	976	976
5.	<b>Sec. 977. Agricultural Equine Industry Development Fund - Proration.</b> Requires proration of appropriations from the Agriculture Equine Industry Development Fund (except for Racing Commission and Laboratory Analysis appropriations), if revenues to the Fund decline during FY 2011-12 to a level lower than the amount appropriated in Part 1.	19-605	977	977	977
6.	<b>Sec. 978. Horse Racing - Regulatory Costs.</b> Requires the Michigan gaming control board to use actual expenditure data in determining the actual regulatory costs of conducting racing dates and requires reports of that data. Limits reimbursement to the Michigan gaming control board to the actual regulatory cost of conducting race dates. Specifies that contributions from a certified horsemen's organization over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board is required to notify the certified horsemen's organizations, which may propose alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.	19-606	978	978	978
7.	<b>Sec. 979. NEW Millionaire Party Oversight. Revised Governor:</b> Adds authority for funding of the licensing and regulation of millionaire parties (part of charitable gaming) which was transferred to the Michigan Gaming Control Board by EO 2012-4. <b>Conference:</b> Includes Governor's language and adds a \$4.0 million cap on spending and a report to the Legislature due April 15 on regulatory spending, enforcement actions, and steps to ensure that charities receive the revenue due to them.	Revision dated May 10, 2012 <b>New section</b>	No provision	No provision	979 <b>New section</b>

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
<b><u>MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT</u></b>					
8.	<b>Sec. 980. Michigan State Housing Development Authority (MSHDA) Report.</b> Requires an annual report on the status of authority's housing production goals.	Deleted	980	980	980
9.	<b>Sec. 981. MSDHA Report - Broadband.</b> Requires a report by December 1 on the status of loans entered into by the broadband development authority.	Deleted	981	981	981
10.	<b>Sec. 983. Land Bank Fast Track Authority.</b> Provides authority to spend revenues received pursuant to administration of the Land Bank Fast Track Act, 2003 PA 258, for the purposes of that act, including acquisition, managements, demolition, debt service and other expenses.	19-804	983	983	983
11.	<b>Sec. 984. State Historic Preservation Program.</b> Provides receive and expend language for revenue collected by the State Historic Preservation Program for document copying, application fees, and services to permit it to be spent to provide the service. Permits funds to be carried forward.	19-901	984	984	984
12.	<b>Sec. 985. NEW Mich. Housing and Community Development Fund, Appropriation from Foreclosure Settlement. Senate:</b> Provides that: " In addition to the appropriations in Part 1, 10% of the Michigan-designated funds received by the state from the joint state-federal foreclosure settlement shall be appropriated in fiscal year 2012-2013 to the Michigan housing and community development fund created in section 58a of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458a."	No provision	985 <b>New section</b>	No provision	No provision
<b><u>MICHIGAN STRATEGIC FUND</u></b>					
1.	<b>Sec. 1001. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$10,000,000 in Federal revenue, \$1,000,000 in state restricted revenue, and \$700,000 in private revenue. <b>Governor:</b> Increases to \$50,000,000 Federal, \$5,000,000 restricted, and \$5,000,000 in private revenue. Adds \$100,000 in local contingency funds. <b>Senate:</b> Increases Federal to \$20,000,000, state restricted to \$2,000,000, private to \$2,000,000, and add local at \$100,000. <b>House:</b> Includes Governor's increases for Federal, restricted, and private funds, but does not include local contingency funds. <b>Conference:</b> Concurs with Senate.	19-701 Modified	1001 Modified	1001 Modified	1001 Modified
2.	<b>Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising.</b> Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images.	19-801	1005	1005	1005
3.	<b>Sec. 1006. Grant Report.</b> Requires a listing of all grants awarded by the MSF or by the MEDC from the funds appropriated in Part 1. The report is due on February 15.	Deleted	1006	1006	1006

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
4.	<b>Sec. 1007. Report on MEDC Programs.</b> Requires a report by January 15 on activities of the MEDC financed from investment or Indian gaming revenues. The report shall list grants and loans including Travel Michigan supplemental expenditures, business marketing supplemental funding, business services, Community Development Block Grants, MSF administration, Renaissance zones, 21 <sup>st</sup> Century investment Program, Business and Clean Air ombudsman, and any other programs of the fund. <b>Senate:</b> Adds reporting of investments funded and updates list of programs to include the Michigan Business Development Program, the Community Revitalization Program, and Film Incentives. <b>House:</b> Retains current language. <b>Conference:</b> Concurs with Senate and changes report date to January 15.	Deleted	1007 Modified	1007	1007 Modified
5.	<b>Sec. 1008. MEDC Cooperation with Local Economic Development Agencies.</b> Interlocal agreements must include language that states that is a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.	19-802	1008	1008	1008
6.	<b>Sec. 1009. Limits on Land Purchases.</b> Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.	Deleted	1009	1009	1009
7.	<b>Sec. 1011. Compliance with the Management and Budget Act.</b> Requires GF/GP appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances.	19-702	1011	1011	1011
8.	<b>Sec. 1012. Compliance with Other Acts.</b> As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	19-703	1012	1012	1012
9.	<b>Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising.</b> MEDC staff involved in private fund-raising shall not be party to decision regarding grants or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority.	Deleted	1013	1013	1013
10.	<b>Sec. 1014. Core Communities Fund.</b> Specifies that repayments are for the purposes of the original program created by P.A. 291 of 2000, and provides for an annual report on the status of the fund and awards made, due January 31.	Deleted	Deleted	Deleted	1014

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
11.	<b>Sec. 1020. Federal Pass-Through Funds.</b> Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The MSF shall report to the Legislature within 10 business days after receiving any additional pass-through funds.	19-704	1020	1020	1020
12.	<b>Sec. 1021. Reappropriation from 21<sup>st</sup> Century Jobs Trust Fund.</b> Reappropriates the unexpended portion of funds appropriated in 2007 PA 127 for Jobs for Michigan Investment Program: 21 <sup>st</sup> Century Jobs Fund for the same purpose as originally appropriated. Creates a work project of up to \$5.5 million that would continue until September 30, 2016.	Deleted	Deleted	Deleted	Deleted
13.	<b>Sec. 1023. Tourism Promotion.</b> Requires the MSF to coordinate tourism promotion with the tourism industry. Requires a report by July 1 on the geographical locations and recreational activities used in Michigan tourism promotional material. <b>Conference:</b> Changes report date to the same date as the statutory report which is April 15.	Deleted	1023	1023	1023 Modified
14.	<b>Sec. 1024. Business Attraction and Economic Gardening.</b> Requires that at least \$20,000,000 from the total appropriated in Part 1 and in one-time appropriations be used for Business Attraction and Economic Gardening for brownfield redevelopments and historic preservation incentives.	Deleted	Deleted	1024	1024
15.	<b>Sec. 1031. Spending Plan Report.</b> Requires the MSF to report by April 15, 2012 on the spending plan for the line items for innovation and entrepreneurship and business attraction and economic gardening. <b>Senate:</b> Adds a requirement that if the spending plan for the fiscal years is changed after April 15, the MSF shall notifies the appropriation subcommittees, the fiscal agencies, and the state budget office within 10 business days. <b>Conference:</b> Concurs with Senate.	Deleted	1031 Modified	1031	1031 Modified
16.	<b>Sec. 1032. Michigan Film Office Report.</b>	Deleted	1032 Modified	1032 Modified	1032 Modified
	(1) Requires a report by March 1 on the status of the film incentives. Directs Treasury and MSF to provide the Michigan Film Office with the necessary data for the report.				

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default. For each incentive, the number of temporary and permanent jobs created and the number of FTEs employed. <b>Senate:</b> Adds report elements for appropriated film incentives. These include the total funding awarded for each of the following: direct production expenditures, Michigan personnel expenditures, crew personnel expenditures, qualified personnel expenditures, postproduction expenditures, qualified facility infrastructure expenditures, and spending for program administration. <b>House:</b> Adds report requirements to film incentive grants under MCL 125.2029a. <b>Conference:</b> Concurs with Senate.				
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.				
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would not longer describe the operation or intellectual property to the company.				
17.	<b>Sec. 1033. NEW Film Incentive Reporting. Conference:</b> Adds the following: "The Michigan film office shall report to the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h not later than 30 days following the end of each quarter of the fiscal year. The report shall include all of the following: (a) Direct and indirect economic impacts in this state attributable to the assistance. (b) Direct and indirect job creation in this state attributable to the assistance. (c) Direct and indirect private investment in this state attributable to the assistance. (d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production."	No provision	No provision	No provision	1033 <b>New section</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
18.	<b>Sec. 1033b. NEW Film Incentive Intent Language. Conference:</b> Adds the following: " It is the intent of the legislature that for funds appropriated from the general fund/general purpose revenue for the purpose of the Michigan strategic fund – film incentive program, the applicable percentage of the state certified qualified production expenditures provided in MCL 125.2029h(3)(d) shall be determined based on the date of the agreement."	No provision	No provision	No provision	1033b <b>New section</b>
19.	<b>Sec. 1034. Business Incubator Program.</b> Allocates funding from the appropriation for Innovation and Entrepreneurship to make grants of at least \$500,000 and not more than \$2,000,000 to an existing, currently operating business incubator or accelerator in the following locations: Houghton County, Kent County, Macomb County, Oakland County, Washtenaw County, a city with a population greater than 650,000 an additional incubator located in Midland County that is a satellite of an Isabella County incubator. Requires applicants to submit a comprehensive business plan. Requires grants to be awarded by December 31, 2011. Requires recipients to develop a dashboard of indicators in conjunction with the Michigan Economic Development Corporation and submit those indicators by March 1. Indicators shall include direct jobs created, new companies launches, direct investment in client companies, equity and grant funding obtained by client companies and other measures. The MSF shall transmit copies of the local reports to the legislature by March 15. <b>Senate:</b> Adds to the list of recipients a Mason County business opportunity center/incubator that provides services to entrepreneurs in Lake, Mason, Manistee, and Oceana counties and is operational not later than October 1, 2012. Updates award date to December 31, 2012. <b>Conference:</b> Limits total allocations for incubators and accelerators to \$8.5 million. Allocates not less than \$2.0 million to a regional accelerator funded under PA 225 of 2005. Allocates not less than \$750,000 to a city with a population greater than 650,000. Allocates not less than \$500,000 to an incubator in each of the following counties: Houghton, Isabella, Kent, Macomb, Oakland, Washtenaw, Midland, and Mason. Allocates not less than \$275,000 to an incubator in Ingham County. Requires recipients to be operational by October 1, 2012. Limits awards to not more than \$1.0 million per incubator, except for the regional accelerator. Requires awards to be announced by January 31. Includes intent language that future funding depends on the performance of the program as a whole and the results of each incubator as reported in the dashboard indicators.	Deleted	1034 Modified	Deleted	1034 Modified
20.	<b>Sec. 1034b. NEW Van Andel Instituted. Conference:</b> Allocates \$500,000 from the line item for Innovation and Entrepreneurship to the Van Andel Institute to match federal funds from the Department of Defense and the National Institutes of Health for advanced medical research.	No provision	No provision	No provision	1034b <b>New section</b>

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
21.	<p><b>Sec. 1035. Arts and Cultural Grant Program.</b> Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Permits up to \$100,000 to be used for administration of the program. <b>Governor:</b> Deletes report and removes the cap on administrative charges to the line item.</p>	19-803 Modified	1035	1035	1035
<b>MICHIGAN STRATEGIC FUND – CAREER EDUCATION</b>					
22.	<p><b>Sec. 1050. Community Colleges Databook.</b> Requires the fund to public the activities classification structure data book for Michigan Community Colleges before March 1. <b>Governor:</b> Changes date to March 1. <b>Senate and House:</b> Concur with Governor.</p>	19-805(1) Modified	1050(1)	1050(1)	1050(1)
23.	<p><b>Sec. 1051. Report on North American Indian Tuition Waivers.</b> Requires the MSF to report by February 15 on North American Indian tuition waivers granted pursuant to MCL 390.1251 to 390.1253. <b>Governor:</b> Changes date to March 1. <b>Senate and House:</b> Concur with Governor.</p>	19-805(2) Modified	1050(2)	1050(2)	1050(2)
24.	<p><b>FY 2011-12 Sec. 1052. Report on Degrees and Certificates Awarded.</b> Requires the MSF to report by January 15 on the number and types of associate degrees and certificates awarded by community colleges during the prior fiscal year. <b>Governor:</b> Changes date to March 1. <b>Senate and House:</b> Concur with Governor.</p>	19-805(3) Modified	1050(3)	1050(3)	1050(3)
25.	<p><b>Sec. 19-805(4). Reporting on the Internet.</b> <b>Governor:</b> Requires the previous three reports to be posted on the internet. <b>Senate and House:</b> Concur with Governor.</p>	19-805(4) <b>New section</b>	1050(4)	1050(4)	1050(4)
26.	<p><b>VETOED SECTION</b> <b>Sec. 1052. NEW Refugee Work Assistance/Allocation from Community Ventures.</b> <b>Conference:</b> Allocates \$200,000 from the line item for Community Ventures to fund an existing workforce development program that provides job placement assistance, language development services, assistance in obtaining valid professional credentials or licenses, and other services that reduce or remove barriers to employment faced by refugees from the Iraq war. <b>Governor: This section was vetoed by the Governor.</b></p>	No provision	No provision	No provision	1052 <b>New section VETOED</b>

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
27.	<b>Sec. 1053. Precollege Engineering Program/Allocation from Community Ventures.</b> Allocates \$680,100 from the funds appropriated in Part 1 for the Detroit Precollege Engineering Program and the Grand Rapids Area Precollege Engineering Program, which were appropriated funds under 2005 PA 156. This language was vetoed in FY 2011-12. <b>Senate:</b> Allocate \$340,000, half to each program, for the final year of State support. <b>Conference:</b> Allocate \$340,000 from the appropriation for Community Ventures, half to each program for the final year of State support.	Deleted vetoed section	1053 Modified	Deleted	1053 Modified
28.	<b>Sec. 1054. Youth Entrepreneurship Grants.</b> Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, work readiness, and financial literacy programs for workforce investment act – eligible youth.	Deleted	1054	1054	1054
<b>MICHIGAN STRATEGIC FUND – WORKFORCE DEVELOPMENT</b>					
29.	<b>Sec. 1060. Administration of the Jobs, Education, and Training (JET) Program.</b> Directs the MSF to administer the JET program in complicate with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations.	19-806	1060	1060	1060
30.	<b>Sec. 1061. Local Workforce Development Boards Partners and Education Advisory Committees.</b> Requires local workforce development boards to maintain a partnership with governmental agencies, public school districts, and public colleges in their service delivery area in order to qualify for funding. The education advisory group must include local education administrators, workforce development board members, employers, labor, academic education, parents or public school pupils and may also include representatives from other school-based programs related to entrepreneurship, work-readiness, and financial literacy.	Deleted	Deleted	1061	Deleted
31.	<b>Sec. 1062. Veterans Outreach at Michigan Works!</b> Provides that a disabled veterans outreach program specialist or employment representative must be made available by the MSF to Michigan works! Service centers as resources permit. Directs the MSF to make appropriate placement of veterans and disabled veterans a priority.	Deleted	Deleted	1062	1062
32.	<b>Sec. 1063. Workforce Investment Act Appropriation of Carry-forward.</b> Appropriates unencumbered and unrestricted Federal Workforce Investment Act and Trade Adjustment Assistance funds from prior year and requires a report by January 15 of funds appropriated under this section. Governor: Deleted report.	19-807 Modified	1063	1063	1063

<b><u>GENERAL GOVERNMENT</u></b>					
		<b><u>FY 2012-13 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
33.	<b>Sec. 1064. Workforce Training Program Earmarks.</b> Provides for allocations of up to \$100,000 for each of two programs. One allocation is for a non-profit, multi-county program that intervenes with workers to reduce barriers to employment and meets other criteria. The second allocation is for a non-profit that assists unemployed, low wage, and dislocated workers in developing career pathways and entrepreneurial skills, and provides job placement and internship assistance.	Deleted	1064	Deleted	Deleted
34.	<b>Sec. 1065. Allocations to Public Libraries.</b> Requires Michigan Works! Agencies to use a portion of funds received to pay for services provided by libraries that serve as access points, service centers, or local partners serving high-demand service areas or underserved areas.	Deleted	Deleted	1065	Deleted
35.	<b>Sec. 1066. Intent Language on Gang Diversion Program.</b> States legislative intent that part of the Workforce Investment Act statewide activities funds be used for coordinated efforts between MWAs and law enforcement to create gang diversion programs and support services for at-risk youth in Wyoming, Benton Harbor, Saginaw, Mt. Morris Charter Township, and Detroit.	Deleted	Deleted	Deleted	Deleted
36.	<b>Sec. 1068. No Worker Left Behind Report.</b> Requires a report by December 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. <b>House:</b> Retained report with the data collection period for the report to October 1, 2011 through September 30, 2012. <b>Conference:</b> Modified the report to apply to workforce training programs in general.	Deleted	Deleted	1068 Modified	1068 Modified
<b><u>REVENUE STATEMENT</u></b>					
1.	<b>Sec. 1101. Fund Balances and Estimated Revenues.</b> Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution. <b>Governor:</b> Updated for FY 2011-12. <b>Senate and House:</b> Concur with Governor.	20-301	1101	1101	1101

<b>GENERAL GOVERNMENT</b>					
		<b>FY 2012-13 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Enacted</u></b>
<b>ONE-TIME BASIS ONLY</b>					
2.	<p><b>Sec. 19-1001. NEW Lists One-time Appropriations for FY 2012-13.</b>  <b>Governor:</b> Appropriates \$48,878,400 for one-time funding in FY 2012-13 for the following purposes:</p> <p>Film Incentive Program, \$25,000,000 GF/GP  Competitive Grant Assistance, \$20,000,000. (This funding is in addition to \$5.0 million in the ongoing appropriations for revenue sharing.)  State Employee Lump Sum Payments, \$3,878,400, including \$452,400 GF/GP.  <b>Senate and House:</b> One-time appropriations are shown in line items in a separate unit for each department.</p>				
3.	<p><b>Sec. 1201. Lists One-time Appropriations for FY 2011-12.</b>  (1) For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, \$136,250,000 for the following purposes:</p> <p>DTMB - asbestos abatement, former state police headquarters, \$1,250,000  DTMB - other post-employment benefits, \$60,000,000  Michigan strategic fund - film incentive funding, \$ 25,000,000  Michigan strategic fund - business attraction and economic gardening, \$50,000,000</p> <p>(2) For the state fiscal year ending September 30, 2012, there is appropriated from sales tax revenue, on a 1-time basis only, \$30,000,000.00 for the following purposes:</p> <p>Treasury - county revenue sharing, \$15,000,000  Treasury - economic vitality incentive program, \$15,000,000.</p> <p><b>Governor, Senate, and House:</b> Deleted this section.</p>				
<b>PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013</b>					
1.	<p><b>Sec. 1301. FY 2012-13 Intent Language.</b> States in boilerplate the legislative intent that appropriations in FY 2012-13 are anticipated to be the same as in FY 2011-2012, except for adjustments for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. <b>Senate:</b> Updates language for FY 2013-14.  <b>House:</b> Lists estimated economic adjustments for each department in FY 2013-14 and included anticipated increases for the following programs:</p> <ul style="list-style-type: none"> <li>• County Incentive Program, \$9,500,000.</li> <li>• Constitutional Revenue Sharing, \$19,496,300.</li> <li>• Debt Service, \$19,409,100.</li> </ul> <p><b>Conference:</b> Concurs with Senate.</p>	Deleted	1201 Modified	1201 Modified	1201 Modified