



SENATE  
FISCAL  
AGENCY

GENERAL GOVERNMENT  
P.A. 191 of 2010

12/13/2010

Analysts: Joe Carrasco and Elizabeth Pratt

Phone: 3-2768

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	FY 2010-11 GOV'S REC.	FY 2010-11	FY 2010-11	FY 2010-11 ENACTED	CHANGES FROM FY 2009-10 YEAR-TO-DATE	
			SENATE PASSED	HOUSE PASSED		<u>ENACTED</u> AMOUNT	PERCENT
FTE Positions.....	7,445.7	7,648.2	7,656.2	7,351.2	7,666.2	220.5	3.0
<b>GROSS.....</b>	<b>2,993,123,844</b>	<b>3,370,201,700</b>	<b>3,285,793,800</b>	<b>3,154,164,000</b>	<b>3,321,660,100</b>	<b>328,536,256</b>	<b>11.0</b>
Less:							
Interdepartmental Grants Received.....	629,407,200	644,031,100	643,119,000	646,991,900	644,781,100	15,373,900	2.4
<b>ADJUSTED GROSS.....</b>	<b>2,363,716,644</b>	<b>2,726,170,600</b>	<b>2,642,674,800</b>	<b>2,507,172,100</b>	<b>2,676,879,000</b>	<b>313,162,356</b>	<b>13.2</b>
Less:							
Federal Funds.....	125,168,800	277,017,200	279,459,700	109,610,400	277,499,300	152,330,500	121.7
Local and Private.....	4,375,200	4,848,900	4,840,700	4,870,000	4,848,900	473,700	10.8
<b>TOTAL STATE SPENDING.....</b>	<b>2,234,172,644</b>	<b>2,444,304,500</b>	<b>2,358,374,400</b>	<b>2,392,691,700</b>	<b>2,394,530,800</b>	<b>160,358,156</b>	<b>7.2</b>
Less:							
Other State Restricted Funds.....	1,629,676,144	1,769,366,100	1,685,816,200	1,724,871,800	1,804,038,200	174,362,056	10.7
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>604,496,500</b>	<b>674,938,400</b>	<b>672,558,200</b>	<b>667,819,900</b>	<b>590,492,600</b>	<b>(14,003,900)</b>	<b>(2.3)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>1,165,359,000</b>	<b>1,186,685,200</b>	<b>1,146,619,500</b>	<b>1,194,857,900</b>	<b>1,208,071,400</b>	<b>42,712,400</b>	<b>3.7</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISIED GOVERNOR	FY 2010-11 HOUSE	FY 2010-11 SENATE	FY 2010-11 ENACTED	FY 2009-10 YTD:				
							GOVERNOR	HOUSE	SENATE	ENACTED	
<b>DEPARTMENT OF ATTORNEY GENERAL</b>											
<b>SECTION 102. (1) APPROPRIATION SUMMARY</b>											
	FTE	537.0	514.0	514.0	514.0	514.0	(23.00)	(23.00)	(23.00)	(23.00)	
	Gross	73,671,500	73,486,000	73,905,100	73,318,100	73,413,100	(185,500)	233,600	(353,400)	(258,400)	
	IDG	21,141,800	21,300,300	21,762,300	21,261,300	21,300,300	158,500	620,500	119,500	158,500	
	Federal	8,530,400	8,565,700	8,656,000	8,508,800	8,565,700	35,300	125,600	(21,600)	35,300	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	15,421,500	14,987,700	15,290,800	14,967,900	14,987,700	(433,800)	(130,700)	(453,600)	(433,800)	
	GF/GP	28,577,800	28,632,300	28,196,000	28,580,100	28,559,400	54,500	(381,800)	2,300	(18,400)	
<b>SECTION 102. (2) ATTORNEY GENERAL OPERATIONS</b>											
1.	Attorney General's Salary.										
	Gross	124,900	115,800	115,800	115,800	115,800	(9,100)	(9,100)	(9,100)	(9,100)	
	Governor: Included SOCC reduction - (\$9,100).	GF/GP	124,900	115,800	115,800	115,800	(9,100)	(9,100)	(9,100)	(9,100)	
	House/Senate/Conference: Concurred with Governor.										
2.	Unclassified Positions.										
	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$3,400).	Gross	472,900	476,300	476,300	476,300	3,400	3,400	3,400	3,400	
	GF/GP	472,900	476,300	476,300	476,300	476,300	3,400	3,400	3,400	3,400	
	Governor: No change from current year.										
	House/Senate/Conference: Concurred with Governor.										
3.	Attorney General Operations.										
	FTE	500.0	477.0	477.0	477.0	477.0	(23.0)	(23.0)	(23.0)	(23.0)	
	YTD Adjustment: Contingency fund transfer added	Gross	67,277,500	67,026,000	68,318,700	66,860,700	66,953,100	(251,500)	1,041,200	(416,800)	(324,400)
	\$300,000 Federal for Medicaid fraud control.	IDG	20,816,800	20,975,300	21,437,300	20,936,300	20,975,300	158,500	620,500	119,500	158,500
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$465,400).	Federal	6,249,100	6,230,400	6,284,400	6,188,200	6,230,400	(18,700)	35,300	(60,900)	(18,700)
	Governor: Economics - \$103,300.	Restricted	15,046,500	14,612,700	14,915,800	14,592,900	14,612,700	(433,800)	(130,700)	(453,600)	(433,800)
	Eliminate spending authority for:	GF/GP	25,165,100	25,207,600	25,681,200	25,143,300	25,134,700	42,500	516,100	(21,800)	(30,400)
	- Homeowner Construction Lien Fund insolvency - (\$566,100) & (4.0) FTE										
	- Game and Fish Protection Fund - (\$150,000)										
	- MSP Auto Theft Prevention Grant - (\$420,000) & (4.0) FTE's										
	Reduction - (\$1,054,500) and (15.0) FTE's.										
	Revised Governor: Reduced by (\$1,292,700) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$1,458,000).										
	Conference: Concurred with revised Governor and reduced by an additional (\$72,900) GF/GP.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM			
			YTD	REVISED GOVERNOR	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:			
								GOVERNOR	HOUSE	SENATE	ENACTED
4.	Child Support Enforcement.	FTE	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$16,200).	Gross	2,916,700	2,959,700	3,005,100	2,939,100	2,959,700	43,000	88,400	22,400	43,000
	Governor: Economics - \$103,300.	Federal	2,181,300	2,235,300	2,271,600	2,220,600	2,235,300	54,000	90,300	39,300	54,000
	Reduction - (\$31,100).	GF/GP	735,400	724,400	733,500	718,500	724,400	(11,000)	(1,900)	(16,900)	(11,000)
	Revised Governor: Reduced by (\$45,400) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$66,000)										
	Conference: Concurred with revised Governor and reduced by an additional (\$45,400) GF/GP.										
5.	Prosecuting Attorneys Coordinating Council.	FTE	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$8,900).	Gross	2,029,800	2,032,100	2,067,100	2,032,100	2,032,100	2,300	37,300	2,300	2,300
	Governor: Economics - \$80,600.	IDG	325,000	325,000	325,000	325,000	325,000	0	0	0	0
	Reduction - (\$52,200)	Federal	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Revised Governor: Reduce by (\$35,000) for NERE 3% savings.	Restricted	375,000	375,000	375,000	375,000	375,000	0	0	0	0
	House: Concurred with Governor.	GF/GP	1,229,800	1,232,100	1,267,100	1,232,100	1,232,100	2,300	37,300	2,300	2,300
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$35,000)										
	Conference: Concurred with revised Governor.										
<b>SECTION 102. (3) INFORMATION TECHNOLOGY</b>											
1.	Information Technology.	Gross	849,700	876,100	894,100	894,100	876,100	26,400	44,400	44,400	26,400
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$8,200).	GF/GP	849,700	876,100	894,100	894,100	876,100	26,400	44,400	44,400	26,400
	Governor: Economics - \$43,000.										
	Department consolidation savings - (\$2,300)										
	Reduction - (\$4,500)										
	Revised Governor: Reduce by (\$18,000) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with revised Governor.										
<b>SECTION 102. (4) BUDGETARY SAVINGS</b>											
1.	Budgetary Savings	Gross	0	0	(972,000)	0	0	0	(972,000)	0	0
	House: Created this new line item. Equates to 3.3% GF/GP reduction.	GF/GP	0	0	(972,000)	0	0	0	(972,000)	0	0
	Senate: Did not include.										
	Conference: Not included.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM			
		YTD	REVISSED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:			
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED
<b>DEPARTMENT OF CIVIL RIGHTS</b>										
<b>SECTION 103. (1) APPROPRIATION SUMMARY</b>										
	FTE	125.0	113.0	113.0	113.0	113.0	(12.0)	(12.0)	(12.0)	(12.0)
	Gross	14,006,600	12,951,600	12,559,500	12,791,100	12,778,700	(1,055,000)	(1,447,100)	(1,215,500)	(1,227,900)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	2,375,500	1,750,000	1,750,000	1,750,000	1,750,000	(625,500)	(625,500)	(625,500)	(625,500)
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	53,000	53,000	53,000	53,000	53,000	53,000	53,000	53,000
	GF/GP	11,631,100	11,148,600	10,756,500	10,988,100	10,975,700	(482,500)	(874,600)	(643,000)	(655,400)
<b>SECTION 103. (2) CIVIL RIGHTS OPERATIONS</b>										
1.	Unclassified Positions (5.0 FTE).									
	Gross	267,100	267,100	267,100	267,100	267,100	0	0	0	0
	Governor: No change from current year.									
	GF/GP	267,100	267,100	267,100	267,100	267,100	0	0	0	0
	House/Senate/Conference: Concurred with Governor.									
2.	Civil Rights Operations.									
	FTE	125.0	113.0	113.0	113.0	113.0	(12.0)	(12.0)	(12.0)	(12.0)
	YTD Adjustment: Contingency fund transfer increased by \$331,900 Fed. for additional HUD funds due to additional completed investigations.									
	Gross	12,976,200	11,961,900	12,080,400	11,789,400	11,789,000	(1,014,300)	(895,800)	(1,186,800)	(1,187,200)
	IDG	0	0	0	0	0	0	0	0	0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$84,300).									
	Federal	2,360,500	1,735,000	1,735,000	1,735,000	1,735,000	(625,500)	(625,500)	(625,500)	(625,500)
	Governor: Economics - \$409,800.									
	Restricted	0	53,000	53,000	53,000	53,000	53,000	53,000	53,000	53,000
	Accounting consolidation in DMB - (\$88,600) and (2.0) FTE's.									
	GF/GP	10,615,700	10,173,900	10,292,400	10,001,400	10,001,000	(441,800)	(323,300)	(614,300)	(614,700)
	FTE base adjustment due to E.O. 2009-22 - (10.0)									
	SWCAP adjustment - (\$53,000) GF fund shift									
	Federal funding reduction - (\$307,300)									
	Reduction - (\$876,300)									
	Revised Governor: Reduced by (\$130,500) GF/GP due to NERE 3% savings.									
	House: Concurred with Governor.									
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$291,000).									
	Conference: Concurred with Revised Governor and reduced by an addition (\$172,900) GF/GP.									
<b>SECTION 103. (3) INFORMATION TECHNOLOGY</b>										
1.	Information Technology.									
	Gross	763,300	722,600	734,600	734,600	722,600	(40,700)	(28,700)	(28,700)	(40,700)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$4,700).									
	Federal	15,000	15,000	15,000	15,000	15,000	0	0	0	0
	Governor: Economics - \$27,500									
	GF/GP	748,300	741,000	719,600	719,600	741,000	(7,300)	(28,700)	(28,700)	(7,300)
	Reduction - (\$60,900)									
	Revised Governor: Reduced by (\$12,000) due to NERE 3% savings.									
	House/Senate: Concurred with Governor.									
	Conference: Concurred with revised Governor.									

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISIED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION. 103. (4) BUDGETARY SAVINGS</b>											
1.	Budgetary Savings	Gross	0	0	(522,600)	0	0	0	(522,600)	0	0
	House: Created this new line item. Equates to 3.3% GF/GP reduction.	GF/GP	0	0	(522,600)	0	0	0	(522,600)	0	0
	Senate: Did not include.										
	Conference: Did not include.										
<b>EXECUTIVE OFFICE</b>											
<b>SECTION 104. (1) APPROPRIATION SUMMARY</b>											
	FTE	74.2	74.2	74.2	74.2	74.2					
	Gross	4,784,700	4,630,800	4,498,300	4,630,800	4,630,800	(153,900)	(286,400)	(153,900)	(153,900)	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	Y-T-D Adjustments: Gross Adjustments per P.A. 142 of 2010 for employee concessions total a negative \$39,000.	GF/GP	4,784,700	4,630,800	4,498,300	4,630,800	4,630,800	(153,900)	(286,400)	(153,900)	(153,900)
<b>SECTION 104. (2) EXECUTIVE OFFICE OPERATIONS</b>											
1.	Governor.	Gross	177,000	169,600	169,600	169,600	169,600	(7,400)	(7,400)	(7,400)	(7,400)
	Governor: Included SOCC reduction - (\$7,400).	GF/GP	177,000	169,600	169,600	169,600	169,600	(7,400)	(7,400)	(7,400)	(7,400)
	House/Senate/Conference: Concurred with Governor.										
2.	Lieutenant Governor.	Gross	123,900	118,700	118,700	118,700	118,700	(5,200)	(5,200)	(5,200)	(5,200)
	Governor: Included SOCC reduction - (\$5,200).	GF/GP	123,900	118,700	118,700	118,700	118,700	(5,200)	(5,200)	(5,200)	(5,200)
	House/Senate/Conference: Concurred with Governor.										
3.	Executive Office.	FTE	74.2	74.2	74.2	74.2	74.2	0.0	0.0	0.0	0.0
	Governor: Included SOCC reduction for Governor and Lt. Governor expense allowances - (\$6,000).	Gross	3,673,000	3,492,700	3,360,200	3,492,700	3,492,700	(180,300)	(312,800)	(180,300)	(180,300)
	Non-SOCC reduction - (\$174,300).	GF/GP	3,673,000	3,492,700	3,360,200	3,492,700	3,492,700	(180,300)	(312,800)	(180,300)	(180,300)
	House: Concurred with SOCC reduction but further reduced Non-SOCC reduction by additional \$132,500.										
	Senate: Concurred with Governor.										
	Conference: Concurred with Governor and Senate.										
4.	Unclassified Positions.	FTE	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
	Governor: No change from current year.	Gross	849,800	849,800	849,800	849,800	849,800	0	0	0	0
		GF/GP	849,800	849,800	849,800	849,800	849,800	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										

GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM			
		YTD	REVISIED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:			
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED
<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>										
<b>SECTION 105. (1) APPROPRIATION SUMMARY</b>										
	FTE	1,632.0	0.0	0.0	0.0	0.0	(1,632.0)	(1,632.0)	(1,632.0)	(1,632.0)
	Gross	413,584,300	0	0	0	0	(413,584,300)	(413,584,300)	(413,584,300)	(413,584,300)
	IDG	413,584,300	0	0	0	0	(413,584,300)	(413,584,300)	(413,584,300)	(413,584,300)
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
Y-T-D Adjustments: Auto-Alignment Adjustments total a negative \$8,244,500 and Gross Adjustments per P.A. 142 of 2010 for employee concessions total a negative \$1,494,300.	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
<b>SECTION 105. (2) ADMINISTRATION</b>										
1. Unclassified Positions.	FTE	3.0					(3.0)	(3.0)	(3.0)	(3.0)
Governor: Moved funding to new DTMB section.	Gross	300,000					(300,000)	(300,000)	(300,000)	(300,000)
	IDG	300,000					(300,000)	(300,000)	(300,000)	(300,000)
House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
2. Enterprisewide Services.	FTE	69.0					(69.0)	(69.0)	(69.0)	(69.0)
Governor: Moved funding to new DTMB section.	Gross	22,560,000					(22,560,000)	(22,560,000)	(22,560,000)	(22,560,000)
	IDG	22,560,000					(22,560,000)	(22,560,000)	(22,560,000)	(22,560,000)
House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
3. Health and Human Services.	FTE	694.5					(694.5)	(694.5)	(694.5)	(694.5)
Governor: Moved funding to new DTMB section.	Gross	229,080,400					(229,080,400)	(229,080,400)	(229,080,400)	(229,080,400)
	IDG	229,080,400					(229,080,400)	(229,080,400)	(229,080,400)	(229,080,400)
House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
4. Education Services.	FTE	32.0					(32.0)	(32.0)	(32.0)	(32.0)
Governor: Moved funding to new DTMB section.	Gross	3,264,300					(3,264,300)	(3,264,300)	(3,264,300)	(3,264,300)
	IDG	3,264,300					(3,264,300)	(3,264,300)	(3,264,300)	(3,264,300)
House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
5. Public Protection.	FTE	284.0					(284.0)	(284.0)	(284.0)	(284.0)
Governor: Moved funding to new DTMB section.	Gross	58,931,500					(58,931,500)	(58,931,500)	(58,931,500)	(58,931,500)
	IDG	58,931,500					(58,931,500)	(58,931,500)	(58,931,500)	(58,931,500)
House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
6. Resources Services.	FTE	164.0					(164.0)	(164.0)	(164.0)	(164.0)
Governor: Moved funding to new DTMB section.	Gross	18,418,500					(18,418,500)	(18,418,500)	(18,418,500)	(18,418,500)
	IDG	18,418,500					(18,418,500)	(18,418,500)	(18,418,500)	(18,418,500)
House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
7. Transportation Services.	FTE	99.5					(99.5)	(99.5)	(99.5)	(99.5)
Governor: Moved funding to new DTMB section.	Gross	28,996,900					(28,996,900)	(28,996,900)	(28,996,900)	(28,996,900)
	IDG	28,996,900					(28,996,900)	(28,996,900)	(28,996,900)	(28,996,900)
House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
8.	General Services.	FTE	289.0				(289.0)	(289.0)	(289.0)	(289.0)	
	Governor: Moved funding to new DTMB section.	Gross	61,771,500				(61,771,500)	(61,771,500)	(61,771,500)	(61,771,500)	
		IDG	61,771,500				(61,771,500)	(61,771,500)	(61,771,500)	(61,771,500)	
	House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	
<b>LEGISLATURE</b>											
<b>SECTION 106. (1) APPROPRIATION SUMMARY</b>											
	<b>Gross</b>	<b>107,152,700</b>	<b>102,084,100</b>	<b>99,833,100</b>	<b>102,084,100</b>	<b>102,334,100</b>	<b>(5,068,600)</b>	<b>(7,319,600)</b>	<b>(5,068,600)</b>	<b>(4,818,600)</b>	
	<b>IDG</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
	<b>Federal</b>	<b>0</b>									
	<b>Local</b>	<b>0</b>									
	<b>Private</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Y-T-D Adjustments: Gross Adjustments per P.A. 193 of 2010</b>	<b>Restricted</b>	<b>1,109,800</b>	<b>1,109,800</b>	<b>1,109,800</b>	<b>1,109,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>for census tracking/reapportionment total a positive \$878,000.</b>	<b>GF/GP</b>	<b>105,642,900</b>	<b>100,574,300</b>	<b>98,323,300</b>	<b>100,574,300</b>	<b>(5,068,600)</b>	<b>(7,319,600)</b>	<b>(5,068,600)</b>	<b>(5,068,600)</b>	
<b>SECTION 106. (2) LEGISLATURE</b>											
1.	Senate.										
	Senate Operations.	Gross	26,698,100	26,337,400	28,632,000	26,337,400	25,504,300	(360,700)	1,933,900	(360,700)	(1,193,800)
	Governor: Included SOCC reduction for Senator salaries and expenses allowances - (\$360,700).	GF/GP	26,698,100	26,337,400	28,632,000	26,337,400	25,504,300	(360,700)	1,933,900	(360,700)	(1,193,800)
	House: Concurred with Governor's funding levels but moved funding from ADP line into the Operations line.										
	Senate: Concurred with Governor.										
	Conference: Concurred with Governor but reduced by additional \$833,100 for share of \$2.9 million of Governor's unspecified reduction.										
	Senate Automated Data Processing.	Gross	2,294,600	2,294,600	0	2,294,600	2,203,200	0	(2,294,600)	0	(91,400)
	Governor: No change from current year.	GF/GP	2,294,600	2,294,600	0	2,294,600	2,203,200	0	(2,294,600)	0	(91,400)
	House: Concurred with Governor's funding level but moved funding to Operations line.										
	Senate: Concurred with Governor.										
	Conference: Concurred with Governor but reduced by additional \$91,400 for share of \$2.9 million of Governor's unspecified reduction.										
	Senate Fiscal Agency.	Gross	2,897,300	2,897,300	2,897,300	2,897,300	2,781,900	0	0	0	(115,400)
	Governor: No change from current year.	GF/GP	2,897,300	2,897,300	2,897,300	2,897,300	2,781,900	0	0	0	(115,400)
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with Governor but reduced by additional \$115,400 for share of \$2.9 million of Governor's unspecified reduction.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
2.	House of Representatives.										
	House of Representatives Operations.	Gross	42,309,700	41,420,900	43,243,300	41,420,900	40,241,100	(888,800)	933,600	(888,800)	(2,068,600)
	Governor: Included SOCC reduction for Representative salaries and expenses allowances - (\$888,800).	GF/GP	42,309,700	41,420,900	43,243,300	41,420,900	40,241,100	(888,800)	933,600	(888,800)	(2,068,600)
	House: Concurred with Governor's funding levels but moved funding from ADP line into the Operations line.										
	Senate: Concurred with Governor .										
	Conference: Concurred with Governor but reduced by additional \$1,179,800 for share of \$2.9 million of Governor's unspecified reduction.										
	House of Representatives Automated Data Processing.	Gross	1,822,400	1,822,400	0	1,822,400	1,749,800	0	(1,822,400)	0	(72,600)
	Governor: No change from current year.	GF/GP	1,822,400	1,822,400	0	1,822,400	1,749,800	0	(1,822,400)	0	(72,600)
	House: Concurred with Governor's funding level but moved funding to Operations line.										
	Senate: Concurred with Governor .										
	Conference: Concurred with Governor but reduced by additional \$72,600 for share of \$2.9 million of Governor's unspecified reduction.										
	House Fiscal Agency.	Gross	2,897,300	2,897,300	2,897,300	2,897,300	2,781,900	0	0	0	(115,400)
	Governor: No change from current year.	GF/GP	2,897,300	2,897,300	2,897,300	2,897,300	2,781,900	0	0	0	(115,400)
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with Governor but reduced by additional \$115,400 for share of \$2.9 million of Governor's unspecified reduction.										
3.	Non-specified Legislative Reductions	Gross		(2,941,100)	(5,192,100)	(2,941,100)	0	(2,941,100)	(5,192,100)	(2,941,100)	0
	Governor: Included negative line item to achieve overall 4% reduction in Legislature budget.	GF/GP		(2,941,100)	(5,192,100)	(2,941,100)	0	(2,941,100)	(5,192,100)	(2,941,100)	0
	House: Increased reduction by additional 2.2% or \$2.251.000.										
	Senate: Concurred with Governor.										
	Conference: Concurred with Governor and Senate.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 106. (3) LEGISLATIVE COUNCIL</b>											
1.	Legislative Council.	Gross	9,139,200	9,139,200	10,525,400	9,139,200	8,791,300	0	1,386,200	0	(347,900)
	Governor: No change from current year.	Private	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		GF/GP	8,739,200	8,739,200	10,125,400	8,739,200	8,391,300	0	1,386,200	0	(347,900)
	House: Concurred with Governor but included funding for ADP and National Assoc. Dues in Council line item.										
	Senate: Concurred with Governor.										
	Conference: Concurred with Governor but reduced by additional \$347,900 for share of \$2.9 million of Governor's unspecified reduction.										
2.	Legislative Service Bureau Automated Data Processing.	Gross	1,237,300	1,237,300	0	1,237,300	1,188,000	0	(1,237,300)	0	(49,300)
	Governor: No change from current year.	GF/GP	1,237,300	1,237,300	0	1,237,300	1,188,000	0	(1,237,300)	0	(49,300)
	House: Moved funding to Legislative Council line item.										
	Senate: Concurred with Governor .										
	Conference: Concurred with Governor but reduced by additional \$49,300 for share of \$2.9 million of Governor's unspecified reduction.										
3.	Worker's Compensation.	Gross	133,000	133,000	133,000	133,000	133,000	0	0	0	0
	Governor: No change from current year.	GF/GP	133,000	133,000	133,000	133,000	133,000	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
4.	National Association dues.	Gross	148,900	148,900	0	148,900	148,900	0	(148,900)	0	0
	Governor: No change from current year.	GF/GP	148,900	148,900	0	148,900	148,900	0	(148,900)	0	0
	House: Moved funding to Legislative Council line item.										
	Senate: Concurred with Governor.										
	Conference: Concurred with Governor and Senate.										
5.	Legislative Corrections Ombudsman.	Gross	369,700	369,700	369,700	369,700	619,700	0	0	0	250,000
	Governor: No change from current year.	IDG	0	0	0	0	250,000	0	0	0	250,000
		GF/GP	369,700	369,700	369,700	369,700	369,700	0	0	0	0
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with Governor, House, and Senate but increased funding by \$250,000 in IDG funding from the Dept. of Corrections.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 106. (4) LEGISLATIVE RETIREMENT SYSTEM</b>											
1.	General Non retirement Expenses.	Gross	4,533,900	4,533,900	4,533,900	4,533,900	4,397,700	0	0	0	(136,200)
	Governor: No change from current year.	Restricted	1,109,800	1,109,800	1,109,800	1,109,800	1,109,800	0	0	0	0
		GF/GP	3,424,100	3,424,100	3,424,100	3,424,100	3,287,900	0	0	0	(136,200)
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with Governor but reduced by additional \$136,200 for share of \$2.9 million of Governor's unspecified reduction.										
<b>SECTION 106. (5) PROPERTY MANAGEMENT</b>											
1.	Capitol Building.	Gross	2,552,800	2,552,800	2,552,800	2,552,800	2,552,800	0	0	0	0
	Governor: No change from current year.	GF/GP	2,552,800	2,552,800	2,552,800	2,552,800	2,552,800	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
2.	Cora Anderson House Office Building.	Gross	7,424,800	7,424,800	7,424,800	7,424,800	7,424,800	0	0	0	0
	Governor: No change from current year.	GF/GP	7,424,800	7,424,800	7,424,800	7,424,800	7,424,800	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
3.	Farnum Building and Other Properties.	Gross	1,815,700	1,815,700	1,815,700	1,815,700	1,815,700	0	0	0	0
	Governor: No change from current year.	GF/GP	1,815,700	1,815,700	1,815,700	1,815,700	1,815,700	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM			
		YTD	REVISED GOVERNOR	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:			
							GOVERNOR	HOUSE	SENATE	ENACTED
<b>LEGISLATIVE AUDITOR GENERAL</b>										
<b>SECTION 107. (1) APPROPRIATION SUMMARY</b>										
	Gross	14,818,400	14,496,400	14,150,200	14,496,400	14,996,400	(322,000)	(668,200)	(322,000)	178,000
	IDG	1,801,500	1,801,500	1,801,500	1,801,500	2,301,500	0	0	0	500,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	1,539,900	1,539,900	1,539,900	1,539,900	1,539,900	0	0	0	0
	GF/GP	11,477,000	11,155,000	10,808,800	11,155,000	11,155,000	(322,000)	(668,200)	(322,000)	(322,000)
Y-T-D Adjustments: Gross Adjustments per P.A. 142 of 2010 for employee concessions total a negative \$142,800.										
<b>SECTION 107. (2) OFFICE OF THE AUDITOR GENERAL.</b>										
1.	Unclassified Positions.									
	Gross	313,500	313,500	313,500	313,500	313,500	0	0	0	0
	Governor: No change from current year.									
	GF/GP	313,500	313,500	313,500	313,500	313,500	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
2.	Field Operations.									
	Gross	14,647,700	14,182,900	13,836,700	14,182,900	14,682,900	(464,800)	(811,000)	(464,800)	35,200
	Governor: Reduced operations by an overall 4%, consistent with Executive and Legislative reductions.									
	IDG	1,801,500	1,801,500	1,801,500	1,801,500	2,301,500	0	0	0	500,000
	Restricted	1,539,900	1,539,900	1,539,900	1,539,900	1,539,900	0	0	0	0
	GF/GP	11,306,300	10,841,500	10,495,300	10,841,500	10,841,500	(464,800)	(811,000)	(464,800)	(464,800)
House: Concurred with Governor and reduced funding by an additional 3.1% or \$346,200.										
Senate: Concurred with Governor.										
Conference: Concurred with Governor and Senate but increased funding by \$500,000 in IDG funding from the Dept. of Corrections.										
<b>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</b>										
<b>SECTION 108. (1) APPROPRIATION SUMMARY</b>										
	FTE	1,397.0	2,966.5	2,965.5	2,965.5	2,966.5	1,569.5	1,568.5	1,568.5	1,569.5
	Gross	539,120,600	977,965,400	980,989,400	975,552,100	974,362,200	438,844,800	441,868,800	436,431,500	435,241,600
	IDG	161,813,200	586,552,900	589,368,200	585,897,800	586,552,900	424,739,700	427,555,000	424,084,600	424,739,700
	Federal	9,110,200	2,682,000	2,917,800	2,917,800	2,682,000	(6,428,200)	(6,192,400)	(6,192,400)	(6,428,200)
	Local	1,577,600	1,380,400	1,380,400	1,380,400	1,380,400	(197,200)	(197,200)	(197,200)	(197,200)
	Private	151,900	170,800	170,800	170,800	170,800	18,900	18,900	18,900	18,900
	Restricted	73,349,400	83,853,900	84,881,000	83,804,000	83,827,300	10,504,500	11,531,600	10,454,600	10,477,900
	GF/GP	293,118,300	303,325,400	302,271,200	301,381,300	299,748,800	10,207,100	9,152,900	8,263,000	6,630,500
Y-T-D Adjustments: Gross Adjustments per P.A. 142 of 2010 for employee concessions total a negative \$1,239,800 and includes transfer adjustments between line items for letter dated 9/15/10 totaling \$0 Gross.										

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		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM			
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
<b>SECTION 108. (2) EXECUTIVE DIRECTION</b>										
1.	Unclassified Positions.	FTE	0.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
	Governor: Transferred from Department Services	Gross	0	796,500	796,500	796,500	796,500	796,500.0	796,500.0	796,500.0
	per DMB/DIT merger.	IDG	0	160,000	160,000	160,000	160,000	160,000.0	160,000.0	160,000.0
	\$11,500 of IDG amt. is an IDT.	GF/GP	0	636,500	636,500	636,500	636,500	636,500.0	636,500.0	636,500.0
	House/Senate/Conference: Concurred with Governor.									
2.	Executive Operations.	FTE	0.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
	Governor: Transferred from Department Services	Gross	0	2,215,100	2,243,900	2,201,900	2,215,100	2,215,100.0	2,243,900.0	2,201,900.0
	per DMB/DIT merger.	IDG	0	1,185,800	1,185,800	1,172,600	1,185,800	1,185,800.0	1,185,800.0	1,172,600.0
	\$58,700 of IDG amt. is an IDT.	Restricted	0	552,800	552,800	552,800	552,800	552,800.0	552,800.0	552,800.0
	Revised Gov. Rec: Reduced appropriation by \$28,800 for NERE economics.	GF/GP	0	476,500	505,300	476,500	476,500	476,500.0	505,300.0	476,500.0
	House: Concurred with Governor.									
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$42,000)									
	Conference: Concurred with Revised Governor's Recommendation.									
<b>SECTION 108. (3) DEPARTMENT SERVICES</b>										
1.	Unclassified Positions.	FTE	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)
	Governor: Transferred to Executive Direction per DMB/DIT merger.	Gross	636,500	0	0	0	0	(636,500)	(636,500)	(636,500)
		GF/GP	636,500	0	0	0	0	(636,500)	(636,500)	(636,500)
	House/Senate/Conference: Concurred with Governor.									
2.	Executive Operations.	FTE	10.5	0.0	0.0	0.0	0.0	(10.5)	(10.5)	(10.5)
	Governor: Transferred to Executive Direction per DMB/DIT merger.	Gross	1,407,300	0	0	0	0	(1,407,300)	(1,407,300)	(1,407,300)
		IDG	379,000	0	0	0	0	(379,000)	(379,000)	(379,000)
		Restricted	593,900	0	0	0	0	(593,900)	(593,900)	(593,900)
		GF/GP	434,400	0	0	0	0	(434,400)	(434,400)	(434,400)
	House/Senate/Conference: Concurred with Governor.									
3.	Administrative Services.	FTE	55.5	61.5	61.5	61.5	61.5	6.0	6.0	6.0
	Governor: Economics - \$291,500.	Gross	5,153,700	6,179,300	6,304,800	6,170,200	6,126,100	1,025,600	1,151,100	1,016,500
	Acct. Consolidation per E.O. 2007-32 - \$859,600.	IDG	907,800	1,677,200	1,677,200	1,677,200	1,677,200	769,400	769,400	769,400
	Revised Gov. Rec: Reduced appropriation by \$125,500 for NERE economics.	Restricted	3,368,200	3,532,800	3,532,800	3,532,800	3,506,200	164,600	164,600	164,600
		GF/GP	877,700	969,300	1,094,800	960,200	942,700	91,600	217,100	82,500
	House: Concurred with Governor.									
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$134,600)									
	Conference: Concurred with Revised Governor's Recommendation and reduced funding by additional \$53,200 Gross; \$26,600 GF/GP.									

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		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
4.	Budget and Financial Management.	FTE	163.5	158.5	158.5	158.5	158.5	(5.0)	(5.0)	(5.0)	(5.0)
	Governor: Economics - \$898,700.	Gross	16,216,900	16,452,300	16,865,600	16,452,300	16,452,300	235,400	648,700	235,400	235,400
	Staffing and Support Reduction - (\$250,000).	IDG	1,285,200	1,244,200	1,254,100	1,244,200	1,244,200	(41,000)	(31,100)	(41,000)	(41,000)
	FTE reduction to reflect funded positions - (5.0) FTEs	Federal	266,700	0	0	0	0	(266,700)	(266,700)	(266,700)	(266,700)
	Revised Gov. Rec: Reduced appropriation by \$413,300 for NERE economics.	Restricted	3,587,100	4,507,300	4,507,300	4,507,300	4,507,300	920,200	920,200	920,200	920,200
		GF/GP	11,077,900	10,700,800	11,104,200	10,700,800	10,700,800	(377,100)	26,300	(377,100)	(377,100)
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$413,300)										
	Conference: Concurred with Revised Governor's Recommendation.										
5.	Office of the State Employer.	FTE	23.0	23.0	23.0	23.0	23.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$138,200.	Gross	2,848,200	2,923,800	2,986,400	2,923,800	2,923,800	75,600	138,200	75,600	75,600
	Revised Gov. Rec: Reduced appropriation by \$62,600 for NERE economics.	IDG	120,800	115,400	115,400	115,400	115,400	(5,400)	(5,400)	(5,400)	(5,400)
		Restricted	2,046,800	2,153,900	2,181,000	2,153,900	2,153,900	107,100	134,200	107,100	107,100
		GF/GP	680,600	654,500	690,000	654,500	654,500	(26,100)	9,400	(26,100)	(26,100)
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$62,600)										
	Conference: Concurred with Revised Governor's Recommendation.										
6.	Design and Construction Services.	FTE	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$239,700.	Gross	5,443,100	5,644,000	5,682,800	5,569,400	5,644,000	200,900	239,700	126,300	200,900
	Revised Gov. Rec: Reduced appropriation by \$38,800 for NERE economics.	IDG	5,443,100	5,644,000	5,682,800	5,569,400	5,644,000	200,900	239,700	126,300	200,900
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$113,400)										
	Conference: Concurred with Revised Governor's Recommendation.										
7.	Business Support Services.	FTE	96.0	94.0	94.0	94.0	94.0	(2.0)	(2.0)	(2.0)	(2.0)
	Governor: Economics - \$483,700.	Gross	9,128,500	9,450,700	9,618,300	9,401,400	9,400,700	322,200	489,800	272,900	272,200
	Worker's Compensation - \$6,000	IDG	897,200	989,900	989,900	989,900	989,900	92,700	92,700	92,700	92,700
	New Federal fund source - \$100	Federal		100	100	100	100	100	100	100	100
	FTE reduction to reflect funded positions - (2.0) FTEs	Restricted	3,922,300	4,768,600	4,782,100	4,768,600	4,768,600	846,300	859,800	846,300	846,300
	Revised Gov. Rec: Reduced appropriation by \$167,600 for NERE economics.	GF/GP	4,309,000	3,692,100	3,846,200	3,642,800	3,642,100	(616,900)	(462,800)	(666,200)	(666,900)
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$216,900)										
	Conference: Concurred with Revised Governor's Recommendation and reduced funding by additional \$50,000 Gross; \$50,000 GF/GP.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11				CHANGES FROM				
			FY 2009-10	REVIS	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			YTD	GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
8.	Building Operation Services.	FTE	253.0	221.0	221.0	221.0	221.0	(32.0)	(32.0)	(32.0)	(32.0)
	Governor: Economics - \$1,120,000.	Gross	87,784,000	88,347,300	88,407,700	87,938,700	88,347,300	563,300	623,700	154,700	563,300
	Rent, utility & maint. adj. for DMB managed facilities - \$861,600	IDG	88,578,000	88,347,300	88,407,700	87,938,700	88,347,300	(230,700)	(170,300)	(639,300)	(230,700)
		GF/GP	(794,000)	0	0	0	0	794,000	794,000	794,000	794,000
	DTMB consolidation reduction - continuity of State web site - (\$100,000).										
	Contract reductions - (\$601,000).										
	Final phase of FY 2010 reorganization and restructuring - (\$500,000).										
	Continued restructuring of Building Operations programs - (\$156,900) and (2.0) FTEs.										
	FTE reduction to reflect funded positions - (30.0) FTEs										
	Revised Gov. Rec: Reduced appropriation by \$60,400 for NERE economics.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$469,000)										
	Conference: Concurred with Revised Governor's Recommendation.										
9.	Building Occupancy Charges, Rent, and Utilities.	Gross	5,049,300	4,915,800	4,915,800	4,915,800	4,915,800	(133,500)	(133,500)	(133,500)	(133,500)
	Governor: Economic adjustments for DMB occupied space (BOCs) - (\$133,500).	IDG	562,100	670,000	670,000	670,000	670,000	107,900	107,900	107,900	107,900
		Restricted	1,378,500	1,310,300	1,310,300	1,310,300	1,310,300	(68,200)	(68,200)	(68,200)	(68,200)
		GF/GP	3,108,700	2,935,500	2,935,500	2,935,500	2,935,500	(173,200)	(173,200)	(173,200)	(173,200)
	House/Senate/Conference: Concurred with Governor.										
10.	Motor Vehicle Fleet.	FTE	46.0	46.0	46.0	46.0	46.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$229,500.	Gross	56,994,200	57,194,600	57,226,200	57,124,300	57,194,600	200,400	232,000	130,100	200,400
	Worker's Compensation - \$2,500	IDG	56,994,200	57,194,600	57,226,200	57,124,300	57,194,600	200,400	232,000	130,100	200,400
	Revised Gov. Rec: Reduced appropriation by \$31,600 for NERE economics.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$101,900)										
	Conference: Concurred with Revised Governor's Recommendation.										
11.	Enterprisewide Services.	FTE	0.0	26.5	26.5	26.5	26.5	27	27	27	27
	Governor: Transfer from technology services (former DIT) and create IDT - \$501,500 of IDG amt. is an IDT	Gross	0	6,966,700	6,966,700	6,896,700	6,966,700	6,966,700	6,966,700	6,896,700	6,966,700
		IDG	0	6,966,700	6,966,700	6,896,700	6,966,700	6,966,700	6,966,700	6,896,700	6,966,700
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$70,000)										
	Conference: Concurred with Governor and House.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11				CHANGES FROM				
			FY 2009-10	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			YTD	GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
12.	Information Technology Services and Projects.	Gross	0	26,510,700	26,635,100	25,024,100	26,510,700	26,510,700	26,635,100	25,024,100	26,510,700
	Governor: Transfer from former DMB	IDG	0	932,600	932,600	932,600	932,600	932,600	932,600	932,600	932,600
	IT Services & Projects - \$26,635,100.	Restricted	0	14,264,000	14,345,300	14,345,300	14,264,000	14,264,000	14,345,300	14,345,300	14,264,000
	Revised Gov. Rec: Reduced Gross appropriation by \$124,400 including reduction of \$348,400 for NERE economics and an increase of \$224,000 in other revised recommendations.	GF/GP	0	11,314,100	11,357,200	9,746,200	11,314,100	11,314,100	11,357,200	9,746,200	11,314,100
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$1,611,000)											
Conference: Concurred with Revised Governor's Recommendation.											
<b>SECTION 108. (4) TECHNOLOGY SERVICES</b>											
1.	Education Services.	FTE	0.0	32.0	32.0	32.0	32.0	32	32	32	32
	Governor: Economics - \$144,200.	Gross	0	3,324,100	3,607,800	3,553,800	3,324,100	3,324,100	3,607,800	3,553,800	3,324,100
	Align IDGs w/ FY 2010 enacted - (\$14,300).	IDG	0	3,324,100	3,607,800	3,553,800	3,324,100	3,324,100	3,607,800	3,553,800	3,324,100
	Race to the Top IT costs - \$85,000.	GF/GP	0	0	0	0	0	0	0	0	0
	Operational efficiencies/MDIT rate reductions - (\$63,000).										
	DTMB consolidation adjustment - \$191,600.										
	Revised Gov. Rec: Reduced appropriation by \$283,700; \$59,700 for NERE economics.										
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$54,000)											
Conference: Concurred with Revised Governor's Recommendation.											
2.	Health and Human Services.	FTE		694.5	694.5	694.5	694.5	695	695	695	695
	Governor: Economics - \$4,072,200.	Gross		232,214,800	236,290,400	235,201,700	232,214,800	232,214,800	236,290,400	235,201,700	232,214,800
	Align IDGs w/ FY 2010 enacted - (\$4,381,100).	IDG		232,214,800	236,290,400	235,201,700	232,214,800	232,214,800	236,290,400	235,201,700	232,214,800
	Reduce DCH authorization - (\$1,371,300).	GF/GP	0	0	0	0	0	0	0	0	0
	Increase for SACWIS development - \$10,454,000.										
	Funding for Child Rights settlement - \$2,704,200.										
	Transfer out Bridges funding - (\$557,200).										
	IT costs - new DHS staff - \$1,054,800.										
	Operational efficiencies/MDIT rate reductions - (\$1,263,800).										
	DTMB consolidation adjustment - (\$3,501,800).										
	Revised Gov. Rec: Reduced appropriation by \$4,075,600; \$1,640,200 for NERE economics.										
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$1,088,700)											
Conference: Concurred with Revised Governor's Recommendation.											

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11				CHANGES FROM				
			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			YTD	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
				GOVERNOR							
3.	Public Protection.	FTE		283.0	283.0	283.0	283.0	283	283	283	283
	Governor: Economics - \$1,626,800.	Gross		57,472,200	57,911,200	57,433,700	57,472,200	57,472,200	57,911,200	57,433,700	57,472,200
	Align IDGs w/ FY 2010 enacted - (\$588,000).	IDG		57,472,200	57,911,200	57,433,700	57,472,200	57,472,200	57,911,200	57,433,700	57,472,200
	Add'l. DOC maintenance costs - \$102,600.	GF/GP	0	0	0	0	0	0	0	0	0
	Transfer FTE to DOC non-IT program - (\$110,000) and (1.0) FTE.										
	Align MSP fund source - (\$502,700).										
	Operational efficiencies/MDIT rate reductions - (\$739,000).										
	DTMB consolidation adjustment - (\$810,000).										
	Revised Gov. Rec: Reduced appropriation by \$439,000; \$435,500 for NERE economics.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$477,500)										
	Conference: Concurred with Revised Governor's Recommendation.										
4.	Resources Services.	FTE		163.0	163.0	163.0	163.0	163	163	163	163
	Governor: Economics - \$825,900.	Gross		18,580,600	18,828,400	18,553,400	18,580,600	18,580,600	18,828,400	18,553,400	18,580,600
	Align IDGs w/ FY 2010 enacted - (\$181,300).	IDG		18,580,600	18,828,400	18,553,400	18,580,600	18,580,600	18,828,400	18,553,400	18,580,600
	Transfer IT costs for ORC to Gaming - (\$120,000).	GF/GP	0	0	0	0	0	0	0	0	0
	Reduce DNR authorization - (\$27,100).										
	Operational efficiencies/MDIT rate reductions - (\$242,200) and (1.0) FTE.										
	DTMB consolidation adjustment - \$154,600.										
	Revised Gov. Rec: Reduced appropriation by \$247,800 for NERE economics.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$275,000)										
	Conference: Concurred with Revised Governor's Recommendation.										
5.	Transportation Services.	FTE		99.5	99.5	99.5	99.5	100	100	100	100
	Governor: Economics - \$559,800.	Gross		27,656,500	27,908,500	27,740,600	27,656,500	27,656,500	27,908,500	27,740,600	27,656,500
	Operational efficiencies/MDIT rate reductions - (\$1,406,500).	IDG		27,656,500	27,908,500	27,740,600	27,656,500	27,656,500	27,908,500	27,740,600	27,656,500
	DTMB consolidation adjustment - (\$241,700).	GF/GP	0	0	0	0	0	0	0	0	0
	Revised Gov. Rec: Reduced appropriation by \$252,000 for NERE economics.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$167,900)										
	Conference: Concurred with Revised Governor's Recommendation.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10 YTD	FY 2010-11				CHANGES FROM FY 2009-10 YTD:			
			REVISED GOVERNOR	FY 2010-11 HOUSE	FY 2010-11 SENATE	FY 2010-11 ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
6. General Services.	FTE		326.5	326.5	326.5	326.5	327	327	327	327
Governor: Economics - \$2,184,000.	Gross		75,887,900	73,185,400	72,634,500	75,887,900	75,887,900	73,185,400	72,634,500	75,887,900
Align IDGs w/ FY 2010 enacted - (\$3,079,800).	IDG		75,887,900	73,185,400	72,634,500	75,887,900	75,887,900	73,185,400	72,634,500	75,887,900
Transfer IT costs for ORC to Gaming - (\$120,000).	GF/GP	0	0	0	0	0	0	0	0	0
Gaming workload increase - \$94,000 and 1.0 FTE.										
Remove BAM funding for SOS - (\$4,550,000).										
Transfer FTE to Treasury non-IT program - (\$104,000) and (1.0) FTE.										
Remove Treasury Deduct - (\$415,100).										
Operational efficiencies/MDIT rate reductions - (\$1,299,000).										
DTMB consolidation adjustment - \$18,463,800 and 37.5 FTEs.										
Revised Gov. Rec: Increased appropriation by \$2,702,500 including a reduction of \$946,300 for NERE economics.										
House: Concurred with Governor.										
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$550,900)										
Conference: Concurred with Revised Governor's Recommendation.										
<b>SECTION 108. (5) STATEWIDE APPROPRIATIONS</b>										
1. Professional Development Fund - AFSCME.	Gross	50,000	50,000	50,000	50,000	50,000	0	0	0	0
Governor: No change from current year.	IDG	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
2. Professional Development Fund - MPE, SEIU, Scientific & Engineering.	Gross	125,000	125,000	125,000	125,000	125,000	0	0	0	0
Governor: No change from current year.	IDG	125,000	125,000	125,000	125,000	125,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
3. Professional Development Fund - NEREs.	Gross	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
Governor: Recommended decrease - (\$50,000).	IDG	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
	GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
4. Professional Development Fund - MSCs.	Gross	150,000	0	0	0	0	(150,000)	(150,000)	(150,000)	(150,000)
Governor: Recommended decrease - (\$150,000).	IDG	150,000	0	0	0	0	(150,000)	(150,000)	(150,000)	(150,000)
	GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
5. Professional Development Fund - MPE, SEIU, and Technical Unit.	Gross	50,000	50,000	50,000	50,000	50,000	0	0	0	0
Governor: No change from current year.	IDG	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
<b>SECTION 108. (6) SPECIAL PROGRAMS</b>										
1. Building Occupancy Charges - Property	Gross	1,249,100	1,225,400	1,225,400	1,225,400	1,225,400	(23,700)	(23,700)	(23,700)	(23,700)
Management Services For Executive/Legislative	GF/GP	1,249,100	1,225,400	1,225,400	1,225,400	1,225,400	(23,700)	(23,700)	(23,700)	(23,700)
Governor: Economics - (\$23,700).										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
House/Senate/Conference: Concurred with Governor.											
2.	Retirement Services.	FTE	164.0	166.0	166.0	166.0	166.0	2.0	2.0	2.0	2.0
	Governor: Economics - \$708,900.	Gross	17,234,000	17,961,000	18,119,400	17,797,200	17,961,000	727,000	885,400	563,200	727,000
	Audits of public school retirement data - \$176,500 and 2.0 FTEs.	Restricted	17,234,000	17,961,000	18,119,400	17,797,200	17,961,000	727,000	885,400	563,200	727,000
	Revised Gov. Rec: Reduced appropriation by \$158,400 for NERE economics.	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$322,200)											
Conference: Concurred with Revised Governor's Recommendation.											
3.	Office of Children's Ombudsman.	FTE	12.0	11.0	11.0	11.0	11.0	(1.0)	(1.0)	(1.0)	(1.0)
	Governor: Economics - \$65,000.	Gross	1,397,600	1,430,000	1,462,600	1,430,000	1,430,000	32,400	65,000	32,400	32,400
	FTE reduction to reflect funded positions - (1.0) FTE	GF/GP	1,397,600	1,430,000	1,462,600	1,430,000	1,430,000	32,400	65,000	32,400	32,400
	Revised Gov. Rec: Reduced appropriation by \$32,600 for NERE economics.										
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$32,600)											
Conference: Concurred with Revised Governor's Recommendation.											
4.	Transition Costs.	Gross	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Governor: Costs associated with Gubernatorial transition following Nov. 2010 election - \$1,500,000.	GF/GP	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
House/Senate/Conference: Concurred with Governor.											
<b>SECTION 108. (6) INFORMATION TECHNOLOGY</b>											
1.	Information Technology Services and Projects	Gross	26,536,800	0	0	0	0	(26,536,800)	(26,536,800)	(26,536,800)	(26,536,800)
	Governor: Transferred funding to Department Services.	IDG	932,600	0	0	0	0	(932,600)	(932,600)	(932,600)	(932,600)
		Federal	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.	Restricted	13,583,600	0	0	0	0	(13,583,600)	(13,583,600)	(13,583,600)	(13,583,600)
		GF/GP	12,020,600	0	0	0	0	(12,020,600)	(12,020,600)	(12,020,600)	(12,020,600)

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
			YTD	REVISIED GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
								FY 2009-10 YTD:			
								GOVERNOR	HOUSE	SENATE	ENACTED
<b>SECTION 108. (7) STATE BUILDING AUTHORITY RENT</b>											
1.	SBA Rent - State Agencies.	Gross	54,676,300	63,980,100	63,980,100	63,980,100	59,065,100	9,303,800	9,303,800	9,303,800	4,388,800
	Governor: Adjustment to projected rent - \$9,303,800.	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	54,676,300	63,980,100	63,980,100	63,980,100	59,065,100	9,303,800	9,303,800	9,303,800	4,388,800
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Reduced funding by \$4,915,000 below Governor; all GF/GP.										
2.	SBA Rent - Department of Corrections.	Gross	47,090,600	47,200,900	47,200,900	47,200,900	47,210,900	110,300	110,300	110,300	120,300
	Governor: Adjustment to projected rent - \$110,300.	GF/GP	47,090,600	47,200,900	47,200,900	47,200,900	47,210,900	110,300	110,300	110,300	120,300
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Increased funding by \$10,000 above Governor; all GF/GP.										
3.	SBA Rent - Universities.	Gross	112,618,300	112,469,200	112,469,200	112,469,200	113,084,200	(149,100)	(149,100)	(149,100)	465,900
	Governor: Adjustment to projected rent - (\$149,100).	GF/GP	112,618,300	112,469,200	112,469,200	112,469,200	113,084,200	(149,100)	(149,100)	(149,100)	465,900
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Increased funding by \$615,000 above Governor; all GF/GP.										
4.	SBA Rent - Community Colleges.	Gross	20,985,400	21,720,400	21,720,400	21,720,400	22,510,400	735,000	735,000	735,000	1,525,000
	Governor: Adjustment to projected rent - \$735,000.	GF/GP	20,985,400	21,720,400	21,720,400	21,720,400	22,510,400	735,000	735,000	735,000	1,525,000
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Increased funding by \$790,000 above Governor; all GF/GP.										
<b>SECTION 108. (8) CIVIL SERVICE COMMISSION</b>											
1.	Agency Services	FTE	118.5	108.5	102.5	102.5	102.5	(10.0)	(16.0)	(16.0)	(16.0)
	Governor: Economics - \$655,100.	Gross	12,235,400	11,800,000	12,090,500	11,799,900	11,800,000	(435,400)	(144,900)	(435,500)	(435,400)
	Administrative Reduction - (\$706,800) and (8.0) FTEs.	IDG	709,100	1,205,800	1,205,800	1,187,600	1,205,800	496,700	496,700	478,500	496,700
	Acct. Consolidation per E.O. 2007-32 - (\$93,200) and (8.0) FTEs.	Federal	2,698,000	758,700	758,700	758,700	758,700	(1,939,300)	(1,939,300)	(1,939,300)	(1,939,300)
		Local	565,300	320,500	320,500	320,500	320,500	(244,800)	(244,800)	(244,800)	(244,800)
	FTE increase per fund source adjustments - 6.0 FTEs.	Private	0	165,600	165,600	165,600	165,600	165,600	165,600	165,600	165,600
	Revised Gov. Rec: Reduced appropriation by \$290,500 for NERE economics.	Restricted	6,360,300	8,940,900	9,115,200	8,961,700	8,940,900	2,580,600	2,754,900	2,601,400	2,580,600
		GF/GP	1,902,700	408,500	524,700	405,800	408,500	(1,494,200)	(1,378,000)	(1,496,900)	(1,494,200)
	House: Concurred with Governor except reduced FTEs by 6.0.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$290,600)											
Conference: Concurred with Revised Governor's Recommendation.											
2.	Executive Direction	FTE	33.0	33.0	33.0	33.0	33.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$298,900.	Gross	8,693,400	8,860,700	8,992,300	8,860,700	8,860,700	167,300	298,900	167,300	167,300
	Revised Gov. Rec: Reduced appropriation by \$131,600 for NERE economics.	IDG	399,600	1,060,200	1,139,200	1,130,900	1,060,200	660,600	739,600	731,300	660,600
		Federal	659,200	372,400	372,400	372,400	372,400	(286,800)	(286,800)	(286,800)	(286,800)
		Local	329,600	0	0	0	0	(329,600)	(329,600)	(329,600)	(329,600)
	House: Concurred with Governor.	Private	15,200	5,200	5,200	5,200	5,200	(10,000)	(10,000)	(10,000)	(10,000)
		Restricted	4,028,100	4,618,200	4,618,200	4,548,800	4,618,200	590,100	590,100	520,700	590,100
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$131,600)	GF/GP	3,261,700	2,804,700	2,857,300	2,803,400	2,804,700	(457,000)	(404,400)	(458,300)	(457,000)
Conference: Concurred with Revised Governor's Recommendation.											
3.	Employee Benefits.	FTE	31.0	20.0	31.0	31.0	31.0	(11.0)	0.0	0.0	0.0
	Governor: Economics - \$110,000.	Gross	5,936,500	5,997,400	6,046,500	5,997,400	5,997,400	60,900	110,000	60,900	60,900
	FTE decrease per fund source adjustments - (11.0) FTEs.	Restricted	5,936,500	5,997,400	6,046,500	5,997,400	5,997,400	60,900	110,000	60,900	60,900
	Revised Gov. Rec: Reduced appropriation by \$49,100 for NERE economics.	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor except increased FTEs by 11.0.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$49,100)											
Conference: Concurred with Revised Governor's Recommendation.											
4.	Training.	Gross	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0	0
	Governor: No change from current year.	IDG	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.											
5.	Human Resources Operations.	FTE	351.0	345.0	339.0	339.0	340.0	(6.0)	(12.0)	(12.0)	(11.0)
	Governor: Economics - \$1,998,100.	Gross	33,380,000	33,594,400	34,341,700	33,504,400	33,594,400	214,400	961,700	124,400	214,400
	Administrative Reduction - (\$1,036,400) and (12.0) FTEs.	IDG	252,600	498,100	498,100	445,600	498,100	245,500	245,500	193,000	245,500
	FTE increase per fund source adjustments - 5.0 FTEs.	Federal	6,412,600	623,600	847,900	847,900	623,600			(5,564,700)	
	Revised Gov. Rec: Reduced Gross appropriation by \$747,300 including reduction of \$868,500 for NERE economics and an increase of \$121,200 and 1.0 FTE in other revised recommendations.	Local	1,132,700	1,059,900	1,059,900	1,059,900	1,059,900			(72,800)	
		Private	136,700	0	0	0	0			(136,700)	
		Restricted	9,109,100	13,862,600	14,372,300	13,930,100	13,862,600	4,753,500	5,263,200	4,821,000	4,753,500
	House: Concurred with Governor except reduced FTEs by 5.0.	GF/GP	16,336,300	17,550,200	17,563,500	17,220,900	17,550,200	1,213,900	1,227,200	884,600	1,213,900
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$837,300)											
Conference: Concurred with Revised Governor's Recommendation.											

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		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISIED GOVERNOR	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
							GOVERNOR	HOUSE	SENATE	ENACTED	
6.	Information Technology services and projects.	Gross	3,940,300	3,968,000	4,008,700	4,008,700	3,968,000	27,700	68,400	68,400	27,700
	Governor:	IDG	0	0	0	0	0	0	0	0	0
	Revised Gov. Rec: Reduced Gross appropriation by \$40,700	Federal	1,183,300	927,200	938,700	938,700	927,200	(256,100)	(244,600)	(244,600)	(256,100)
	including reduction of \$42,400 for NERE economics and an increase of \$1,700 in other revised recommendations.	Restricted	1,052,100	1,384,100	1,397,800	1,397,800	1,384,100	332,000	345,700	345,700	332,000
		GF/GP	1,704,900	1,656,700	1,672,200	1,672,200	1,656,700	(48,200)	(32,700)	(32,700)	(48,200)
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with Revised Governor's Recommendation.										
<b>SECTION 108. (9) CAPITAL OUTLAY</b>											
1.	Major Special Maintenance, Remodeling, and Addition for State Agencies.	Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	Governor: No change from current year.	IDG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
<b>SECTION 108. (10) BUDGETARY SAVINGS</b>											
1.	Budgetary savings.	Gross			(2,074,800)	0	0	0	(2,074,800)	0	0
	House: Created new unit.	GF/GP			(2,074,800)	0	0	0	(2,074,800)	0	0
	Senate: Did not include.										
	Conference: Did not include.										
<b>DEPARTMENT OF STATE</b>											
							0	0	0	0	
<b>SECTION 109. (1) APPROPRIATION SUMMARY</b>											
	FTE		1,809.0	1,809.0	1,809.0	1,809.0	1,809.0	0.0	0.0	0.0	0.0
	Gross		215,599,400	211,171,800	211,981,900	209,466,300	213,520,400	(4,427,600)	(3,617,500)	(6,133,100)	(2,079,000)
	IDG		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	Federal		9,031,600	1,810,000	1,810,000	1,810,000	1,810,000	(7,221,600)	(7,221,600)	(7,221,600)	(7,221,600)
	Local		0	0	0	0	0	0	0	0	0
	Private		100	100	100	100	100	0	0	0	0
	Restricted		168,493,400	175,299,500	176,578,000	173,705,300	177,799,500	6,806,100	8,084,600	5,211,900	9,306,100
	Y-T-D Adjustments: Gross Adjustments per P.A. 142 of 2010 for employee concessions total a negative \$1,046,100 and Federal Contingency Funding increases of \$1,510,000 from DMB letter dated 6/10/10 and \$132,600 from letter dated 9/15/10. Also, P.A. 193 of 2010 provided supplemental HAVA funding of \$5,872,700 Gross; \$293,700 GF/GP.	GF/GP	18,074,300	14,062,200	13,593,800	13,950,900	13,910,800	(4,012,100)	(4,480,500)	(4,123,400)	(4,163,500)

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		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 109. (2) EXECUTIVE DIRECTION</b>											
1.	Secretary of State.	Gross	124,900	115,800	115,800	115,800	115,800	(9,100)	(9,100)	(9,100)	(9,100)
	Governor: Included SOCC reduction - \$(9,100).	GF/GP	124,900	115,800	115,800	115,800	115,800	(9,100)	(9,100)	(9,100)	(9,100)
	House/Senate/Conference: Concurred with Governor.										
2.	Unclassified Positions.	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Governor: No change from current year.	Gross	453,200	453,200	453,200	453,200	453,200	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
		GF/GP	453,200	453,200	453,200	453,200	453,200	0	0	0	0
3.	Operations.	FTE	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$160,500.	Gross	3,032,300	3,127,100	3,185,800	3,123,700	3,127,100	94,800	153,500	91,400	94,800
	Administrative Reduction - (\$7,000).	Restricted	2,540,000	2,623,600	2,674,400	2,621,500	2,623,600	83,600	134,400	81,500	83,600
	Revised Gov. Rec: Reduced appropriation by \$58,700 for NERE economics.	GF/GP	492,300	503,500	511,400	502,200	503,500	11,200	19,100	9,900	11,200
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$62,100)										
	Conference: Concurred with Revised Governor's Recommendation.										
<b>SECTION 109. (3) DEPARTMENT SERVICES</b>											
1.	Operations.	FTE	152.0	152.0	152.0	152.0	152.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$719,000.	Gross	22,465,200	22,704,900	22,911,900	22,914,700	22,984,500	239,700	446,700	449,500	519,300
	Administrative Reduction - (\$272,300).	Federal	0	0	0	0	0	0	0	0	0
	Revised Gov. Rec: Reduced appropriation by \$207,000 for NERE economics.	Restricted	21,542,300	22,031,800	22,231,900	22,245,800	22,331,800	489,500	689,600	703,500	789,500
		GF/GP	922,900	673,100	680,000	668,900	652,700	(249,800)	(242,900)	(254,000)	(270,200)
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$297,200) and added \$300,000 for new restricted fund source.										
	Conference: Concurred with Revised Governor's Recommendation and increased net funding by \$279,600 including \$300,000 in new restricted revenue and a GF/GP reduction of \$20,400.										
2.	Assigned Claims Assessments.	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$47,000.	Gross	908,600	946,600	955,600	936,500	946,600	38,000	47,000	27,900	38,000
	Revised Gov. Rec: Reduced appropriation by \$9,000 for NERE economics.	Restricted	908,600	946,600	955,600	936,500	946,600	38,000	47,000	27,900	38,000
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$19,100)										
	Conference: Concurred with Revised Governor's Recommendation.										

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			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
			YTD	REVISSED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
				GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
<b>SECTION 109. (4) REGULATORY SERVICES</b>											
1.	Operations.	FTE	208.5	208.5	208.5	208.5	208.5	0.0	0.0	0.0	0.0
	Governor: Economics - \$1,076,100.	Gross	21,671,900	22,205,000	22,460,400	22,017,400	22,185,000	533,100	788,500	345,500	513,100
	Administrative Reduction - (\$287,600).	Federal	0	0	0	0	0	0	0	0	0
	Revised Gov. Rec: Reduced appropriation by \$255,400 for NERE economics.	Restricted GF/GP	20,672,100	21,453,200	21,698,600	21,274,900	21,453,200	781,100	1,026,500	602,800	781,100
			999,800	751,800	761,800	742,500	731,800	(248,000)	(238,000)	(257,300)	(268,000)
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$443,000)										
	Conference: Concurred with Revised Governor's Recommendation and reduced funding by additional \$20,000 Gross; \$20,000 GF/GP.										
2.	County Clerk Education and Training Fund.	Gross	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Governor: No change from current year.	Restricted GF/GP	100,000	100,000	100,000	100,000	100,000	0	0	0	0
			0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
3.	Motorcycle Safety Education Administration.	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$13,200.	Gross	368,500	307,100	311,700	306,100	307,100	(61,400)	(56,800)	(62,400)	(61,400)
	Technical Adjustment - (\$70,000).	Restricted	368,500	307,100	311,700	306,100	307,100	(61,400)	(56,800)	(62,400)	(61,400)
	Revised Gov. Rec: Reduced appropriation by \$4,600 for NERE economics.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$5,600)										
	Conference: Concurred with Revised Governor's Recommendation.										
4.	Motorcycle Safety Education Grants.	Gross	1,430,000	1,500,000	1,500,000	1,500,000	1,500,000	70,000	70,000	70,000	70,000
	Governor: Technical Adjustment - \$70,000.	Federal	0	0	0	0	0	0	0	0	0
		Restricted	1,430,000	1,500,000	1,500,000	1,500,000	1,500,000	70,000	70,000	70,000	70,000
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
<b>SECTION 109. (5) CUSTOMER DELIVERY SERVICES</b>											
1.	Branch Operations.	FTE	931.5	931.5	931.5	931.5	931.5	0.0	0.0	0.0	0.0
	Governor: Economics - \$4,023,200.	Gross	72,417,800	75,716,900	76,163,100	74,580,000	75,944,000	3,299,100	3,745,300	2,162,200	3,526,200
	Administrative Reduction - (\$277,900).	IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	Revised Gov. Rec: Reduced appropriation by \$446,200 for NERE economics.	Federal	0	0	0	0	0	0	0	0	0
		Restricted GF/GP	51,466,800	54,936,200	55,377,400	53,845,300	55,236,200	3,469,400	3,910,600	2,378,500	3,769,400
			951,000	780,700	785,700	734,700	707,800	(170,300)	(165,300)	(216,300)	(243,200)
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages - (\$1,583,100)										

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		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISIED GOVERNOR	FY 2010-11 HOUSE	FY 2010-11 SENATE	FY 2010-11 ENACTED	FY 2009-10 YTD:				
							GOVERNOR	HOUSE	SENATE	ENACTED	
Conference: Concurred with Revised Governor's Recommendation and increased net funding by \$227,100 including \$300,000 in new restricted revenue and a GF/GP reduction of \$72,900.											
2.	Central Operations.	FTE	415.0	415.0	415.0	415.0	415.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$1,777,400.	Gross	40,959,500	42,294,200	42,459,500	41,760,000	44,156,100	1,334,700	1,500,000	800,500	3,196,600
	Administrative Reduction - (\$277,500).	Federal	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	0	0	0	0
	Revised Gov. Rec: Reduced appropriation by \$165,300 for NERE economics.	Restricted	38,550,300	40,072,100	40,225,200	39,548,300	41,972,100	1,521,800	1,674,900	998,000	3,421,800
		GF/GP	949,200	762,100	774,300	751,700	724,000	(187,100)	(174,900)	(197,500)	(225,200)
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$699,500)											
Conference: Concurred with Revised Governor's Recommendation and increased net funding by \$1,861,900 including \$1,900,000 in new restricted revenue and a GF/GP reduction of \$38,100.											
3.	Commemorative License Plates.	FTE	24.0	24.0	24.0	24.0	24.0	0.0	0.0	0.0	0.0
	Governor: No change from current year.	Gross	2,147,300	2,147,300	2,147,300	2,147,300	2,147,300	0	0	0	0
		Restricted	2,147,300	2,147,300	2,147,300	2,147,300	2,147,300	0	0	0	0
	House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
4.	Credit and Debit Assessment Service Fees.	Gross		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Governor: Changed to line item from boilerplate.	Restricted		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.											
5.	Specialty License Plates.	FTE	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
	Governor: No change from current year.	Gross	1,922,000	1,922,000	1,922,000	1,922,000	1,922,000	0	0	0	0
		Restricted	1,922,000	1,922,000	1,922,000	1,922,000	1,922,000	0	0	0	0
	House/Senate/Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
6.	Olympic Center Plate.	Gross	75,700	75,700	75,700	75,700	75,700	0	0	0	0
	Governor: No change from current year.	Restricted	75,700	75,700	75,700	75,700	75,700	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.											
7.	Organ Donor Program.	Gross	104,100	79,100	79,100	79,100	79,100	(25,000)	(25,000)	(25,000)	(25,000)
	Governor: Administrative Reduction - (\$25,000).	Private	100	100	100	100	100	0	0	0	0
		GF/GP	104,000	79,000	79,000	79,000	79,000	(25,000)	(25,000)	(25,000)	(25,000)
House/Senate/Conference: Concurred with Governor.											

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			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
			YTD	REVISIED	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
				GOVERNOR	HOUSE	SENATE	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 109. (6) ELECTION REGULATION</b>											
1.	Election Administration and Services	FTE	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$185,600.	Gross	4,989,500	5,137,700	5,175,100	5,093,400	5,137,700	148,200	185,600	103,900	148,200
	Revised Gov. Rec: Reduced appropriation by \$37,400 for NERE economics.	GF/GP	4,989,500	5,137,700	5,175,100	5,093,400	5,137,700	148,200	185,600	103,900	148,200
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$81,700)											
Conference: Concurred with Revised Governor's Recommendation.											
2.	Fees to Local Units.	Gross	109,800	109,800	109,800	109,800	109,800	0	0	0	0
	Governor: No change from current year.	GF/GP	109,800	109,800	109,800	109,800	109,800	0	0	0	0
House/Senate/Conference: Concurred with Governor.											
3.	Help America Vote Act	Gross	350,000	350,000	350,000	350,000	350,000	0	0	0	0
	Governor: No change from current year.	Federal	350,000	350,000	350,000	350,000	350,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
House/Senate/Conference: Concurred with Governor.											
<b>SECTION 109. (7) DEPARTMENTWIDE APPROPRIATIONS</b>											
1.	Building Occupancy Charges/Rent.	Gross	10,309,100	10,060,500	10,060,500	10,060,500	10,060,500	(248,600)	(248,600)	(248,600)	(248,600)
	Governor: BOC/Rent Adjustments - (\$248,600).	Restricted	6,940,900	7,088,400	7,088,400	7,088,400	7,088,400	147,500	147,500	147,500	147,500
		GF/GP	3,368,200	2,972,100	2,972,100	2,972,100	2,972,100	(396,100)	(396,100)	(396,100)	(396,100)
House/Senate/Conference: Concurred with Governor.											
2.	Workers' Compensation.	Gross	304,300	284,500	284,500	284,500	284,500	(19,800)	(19,800)	(19,800)	(19,800)
	Governor: Worker's Comp Adjustment - (\$19,800).	Restricted	224,000	209,400	209,400	209,400	209,400	(14,600)	(14,600)	(14,600)	(14,600)
		GF/GP	80,300	75,100	75,100	75,100	75,100	(5,200)	(5,200)	(5,200)	(5,200)
House/Senate/Conference: Concurred with Governor.											
<b>SECTION 109. (8) INFORMATION TECHNOLOGY</b>											
1.	Information Technology Services and Projects.	Gross	24,886,500	20,534,400	20,746,300	20,536,600	20,534,400	(4,352,100)	(4,140,200)	(4,349,900)	(4,352,100)
	Governor: Economics - \$492,300.	Restricted	20,476,200	18,886,100	19,060,400	18,884,100	18,886,100	(1,590,100)	(1,415,800)	(1,592,100)	(1,590,100)
	Removal of BAM funding - (\$4,550,000).	GF/GP	4,410,300	1,648,300	1,685,900	1,652,500	1,648,300	(2,762,000)	(2,724,400)	(2,757,800)	(2,762,000)
	DTMB consolidation savings - (\$22,500).										
	Administrative Reduction - (\$60,000).										
	Revised Gov. Rec: Reduced appropriation by \$211,900 for NERE economics.										
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages - (\$209,700)											
Conference: Concurred with Revised Governor's Recommendation.											

GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)

	FY 2009-10 YTD	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM FY 2009-10 YTD:				
		REVISSED GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 109. (9) BUDGETARY SAVINGS</b>										
1. Budgetary savings.	Gross		(585,400)	0	0	0	(585,400)	0	0	
House: Created new unit.	GF/GP		(585,400)	0	0	0	(585,400)	0	0	
Senate: Did not include.										
Conference: Did not include.										
<b>DEPARTMENT OF TREASURY</b>										
<b>SECTION 110. (1) APPROPRIATION SUMMARY</b>										
	FTE	1,871.5	2,171.5	1,875.5	2,180.5	2,189.5	300.0	4.0	309.0	318.0
	Gross	1,610,385,644	1,973,415,600	1,756,246,500	1,893,454,900	1,925,624,400	363,029,956	145,860,856	283,069,256	315,238,756
NOTE: Line item fund source detail under Senate column is estimated due to 3% salary and wage adjustment.	IDG	11,066,400	14,376,400	14,059,900	14,158,400	14,376,400	3,310,000	2,993,500	3,092,000	3,310,000
	Federal	96,121,100	262,209,500	94,476,600	264,473,100	262,691,600	166,088,400	(1,644,500)	168,352,000	166,570,500
	Local	1,521,900	2,054,000	2,066,500	2,037,200	2,054,000	532,100	544,600	515,300	532,100
	Private	723,700	843,600	852,200	852,200	843,600	119,900	128,500	128,500	119,900
	Restricted	1,369,762,144	1,492,522,300	1,445,419,300	1,410,636,300	1,524,721,000	122,760,156	75,657,156	40,874,156	154,958,856
	GF/GP	131,190,400	201,409,800	199,372,000	201,297,700	120,937,800	70,219,400	68,181,600	70,107,300	(10,252,600)
<b>TREASURY OPERATIONS TOTAL:</b>										
	FTE	1,716.5	2,016.5	1,720.5	2,025.5	2,034.5	300.0	4.0	309.0	318.0
	Gross	424,875,544	637,746,100	412,791,900	659,464,500	656,861,200	212,870,556	(12,083,644)	234,588,956	231,985,656
	IDG	10,985,200	14,295,200	13,978,700	14,077,400	14,295,200	3,310,000	2,993,500	3,092,200	3,310,000
	Federal	39,821,700	205,842,600	38,061,700	207,929,800	206,124,700	166,020,900	(1,760,000)	168,108,100	166,303,000
	Local	1,521,900	2,054,000	2,066,500	2,037,200	2,054,000	532,100	544,600	515,300	532,100
	Private	0	0	0	0	0	0	0	0	0
	Restricted	320,546,244	356,328,800	301,071,200	377,198,600	378,349,300	35,782,556	(19,475,044)	56,652,356	57,803,056
	GF/GP	52,000,500	59,225,500	57,613,800	58,221,500	56,038,000	7,225,000	5,613,300	6,221,000	4,037,500

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (2) EXECUTIVE DIRECTION</b>											
1.	Unclassified Positions.	FTE	9.0	10.0	10.0	10.0	10.0	1.0	1.0	1.0	1.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$7,700).	Gross	884,400	923,000	923,000	923,000	923,000	38,600	38,600	38,600	38,600
	YTD Adjustment: Transfer in \$57,500 restricted for racing manager salary.	Federal	65,000	65,000	65,000	65,000	65,000	0	0	0	0
	Governor: Transfer in Racing Manager per EO 2009-45/54	Restricted	316,400	350,100	350,100	350,100	350,100	33,700	33,700	33,700	33,700
	- \$88,400. Add 1.0 unclassified position.	GF/GP	503,000	507,900	507,900	507,900	507,900	4,900	4,900	4,900	4,900
	House: Concurred with Governor.		884,400								
	Senate: Fund shift for Racing Manager from Equine Fund to State Services Fee Fund - \$88,400.										
	Conference: Concur with Senate.										
2.	Office of the Director.	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$4,100).	Gross	870,000	956,100	968,200	953,600	956,100	86,100	98,200	83,600	86,100
	YTD Adjustment: Transfer in 30,500 restricted.	Restricted	170,300	204,500	204,500	204,500	204,500	34,200	34,200	34,200	34,200
	Governor: Economics - \$79,700.	GF/GP	699,700	751,600	763,700	749,100	751,600	51,900	64,000	49,400	51,900
	Transfer in benefits for Racing Manager per EO 2009-45/54										
	- \$44,900.		870,000								
	Revised Governor: Reduce by (\$12,100) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Fund shift for Racing Manager from Equine Fund to State Services Fee Fund - \$50,100.										
	Reduced to reflect 3% reduction for salaries and wages - (\$14,600)										
	Conference: Concur with Senate and Revised Governor.										
<b>Unit Total: Executive Direction</b>		<b>FTE-Unclass.</b>	<b>9.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
		<b>FTE-Class.</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Gross</b>	<b>1,754,400</b>	<b>1,879,100</b>	<b>1,891,200</b>	<b>1,876,600</b>	<b>1,879,100</b>	<b>124,700</b>	<b>136,800</b>	<b>122,200</b>	<b>124,700</b>
		<b>Federal</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Restricted</b>	<b>486,700</b>	<b>554,600</b>	<b>554,600</b>	<b>554,600</b>	<b>554,600</b>	<b>67,900</b>	<b>67,900</b>	<b>67,900</b>	<b>67,900</b>
		<b>GF/GP</b>	<b>1,202,700</b>	<b>1,259,500</b>	<b>1,271,600</b>	<b>1,257,000</b>	<b>1,259,500</b>	<b>56,800</b>	<b>68,900</b>	<b>54,300</b>	<b>56,800</b>
<b>SECTION 110. (3) DEPARTMENTWIDE APPROPRIATIONS</b>											
1.	Travel.	Gross	1,215,900	1,215,900	1,215,900	1,215,900	1,215,900	0	0	0	0
	Governor: No change from current year.	Restricted	1,088,500	1,088,500	1,088,500	1,088,500	1,088,500	0	0	0	0
		GF/GP	127,400	127,400	127,400	127,400	127,400	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
2.	Rent and Building Occupancy Charges -	Gross	5,657,300	5,463,900	5,463,900	5,463,900	5,463,900	(193,400)	(193,400)	(193,400)	(193,400)
	Property Management Services.	Restricted	2,686,200	2,628,400	2,628,400	2,628,400	2,628,400	(57,800)	(57,800)	(57,800)	(57,800)
	Governor: Economics - (\$193,400)	GF/GP	2,971,100	2,835,500	2,835,500	2,835,500	2,835,500	(135,600)	(135,600)	(135,600)	(135,600)
	House/Senate/Conference: Concurred with Governor.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
			YTD	REVISSED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
				GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
3.	Worker's Compensation Insurance Premium.	Gross	153,000	188,600	188,600	188,600	188,600	35,600	35,600	35,600	35,600
	Governor: Economics - \$35,600.	Restricted	153,000	188,600	188,600	188,600	188,600	35,600	35,600	35,600	35,600
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
	<b>Unit Total: Departmentwide Appropriations</b>	<b>Gross</b>	<b>7,026,200</b>	<b>6,868,400</b>	<b>6,868,400</b>	<b>6,868,400</b>	<b>6,868,400</b>	<b>(157,800)</b>	<b>(157,800)</b>	<b>(157,800)</b>	<b>(157,800)</b>
		<b>Restricted</b>	<b>3,927,700</b>	<b>3,905,500</b>	<b>3,905,500</b>	<b>3,905,500</b>	<b>3,905,500</b>	<b>(22,200)</b>	<b>(22,200)</b>	<b>(22,200)</b>	<b>(22,200)</b>
		<b>GF/GP</b>	<b>3,098,500</b>	<b>2,962,900</b>	<b>2,962,900</b>	<b>2,962,900</b>	<b>2,962,900</b>	<b>(135,600)</b>	<b>(135,600)</b>	<b>(135,600)</b>	<b>(135,600)</b>
<b>SECTION 110. (4) LOCAL GOVERNMENT PROGRAMS</b>											
1.	Supervision of the General Property Tax Law.	FTE	60.0	59.0	59.0	59.0	59.0	(1.0)	(1.0)	(1.0)	(1.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$42,100).	Gross	14,587,100	11,949,400	12,132,300	13,971,000	12,849,400	(2,637,700)	(2,454,800)	(616,100)	(1,737,700)
	YTD Adjustment: PA 186 of 2010 supplemental appropriation of	Local	490,000	975,000	975,000	962,000	975,000	485,000	485,000	472,000	485,000
	\$3,000,000 (delinquent tax) for a contract for personal property tax audits.	Restricted	7,501,600	4,804,800	4,873,300	6,808,600	5,804,800	(2,696,800)	(2,628,300)	(693,000)	(1,696,800)
	Governor: Economics - \$563,100	GF/GP	6,595,500	6,169,600	6,284,000	6,200,400	6,069,600	(425,900)	(311,500)	(395,100)	(525,900)
	Fund shift to save GF - (\$635,000)										
	- Increase Local Assessor Training fees - \$435,000.										
	- Increase Land Reutilization Fund fees - \$200,000										
	Reduction - (\$60,000) GF/GP and (1.0) FTE										
	Revised Governor: Reduce by (\$182,900) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduction to reflect 3% reduction for salaries and wages - (\$161,300). Added \$2.0 million delinquent tax revenue for personal property tax audits.										
	Conference: Adopt revised Governor. Add \$1.0 million delinquent tax revenue for personal property tax audits. Reduce by an additional \$100,000 GF/GP.										
2.	Property Tax Assessor Training.	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$600).	Gross	429,800	449,200	449,200	439,400	449,200	19,400	19,400	9,600	19,400
	Governor: Economics - \$18,800	Local	429,800	449,200	449,200	439,400	449,200	19,400	19,400	9,600	19,400
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$9,800).										
	Conference: Concurred with Governor.										
3.	Local Finance.	FTE	23.0	23.0	23.0	23.0	23.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$18,100).	Gross	2,384,600	2,487,600	2,540,500	2,484,300	2,487,600	103,000	155,900	99,700	103,000
	Governor: Economics - \$137,800.	Local	602,100	629,800	642,300	628,100	629,800	27,700	40,200	26,000	27,700
	Revised Governor: Reduce by (\$52,900) for NERE 3% savings.	Restricted	486,300	507,600	518,600	507,100	507,600	21,300	32,300	20,800	21,300
		GF/GP	1,296,200	1,350,200	1,379,600	1,349,100	1,350,200	54,000	83,400	52,900	54,000
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$56,200).										
	Conference: Concurred with revised Governor.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
			YTD	REVISSED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
				GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
4.	Business Property Tax Appeal	FTE	0.0	7.0	7.0	0	7.0	7.0	7.0	0.0	7.0
	Governor: Creates new line item for new program to assist local governments in defending property tax assessment appeals.	Gross	0	900,000	900,000	0	900,000	900,000	900,000	0	900,000
		GF/GP	0	900,000	900,000	0	900,000	900,000	900,000	0	900,000
	House: Concurred with Governor.										
	Senate: Did not include.										
	Conference: Concurred with Governor and House.										
	<b>Unit Total: Local Government Programs</b>	<b>FTE</b>	<b>87.0</b>	<b>93.0</b>	<b>93.0</b>	<b>86.0</b>	<b>93.0</b>	<b>6.0</b>	<b>6.0</b>	<b>(1.0)</b>	<b>6.0</b>
		<b>Gross</b>	<b>17,401,500</b>	<b>15,786,200</b>	<b>16,022,000</b>	<b>16,894,700</b>	<b>16,686,200</b>	<b>(1,615,300)</b>	<b>(1,379,500)</b>	<b>(506,800)</b>	<b>(715,300)</b>
		<b>Local</b>	<b>1,521,900</b>	<b>2,054,000</b>	<b>2,066,500</b>	<b>2,029,500</b>	<b>2,054,000</b>	<b>532,100</b>	<b>544,600</b>	<b>507,600</b>	<b>532,100</b>
		<b>Restricted</b>	<b>7,987,900</b>	<b>5,312,400</b>	<b>5,391,900</b>	<b>7,315,700</b>	<b>6,312,400</b>	<b>(2,675,500)</b>	<b>(2,596,000)</b>	<b>(672,200)</b>	<b>(1,675,500)</b>
		<b>GF/GP</b>	<b>7,891,700</b>	<b>8,419,800</b>	<b>8,563,600</b>	<b>7,549,500</b>	<b>8,319,800</b>	<b>528,100</b>	<b>671,900</b>	<b>(342,200)</b>	<b>428,100</b>
<b>SECTION 110. (5) TAX PROGRAMS</b>											
1.	Customer Contact.	FTE	139.0	112.0	112.0	112.0	112.0	(27.0)	(27.0)	(27.0)	(27.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$95,200).	Gross	11,975,100	9,845,100	9,913,700	9,640,000	9,845,100	(2,130,000)	(2,061,400)	(2,335,100)	(2,130,000)
	Governor: Economics - \$229,800.	IDG	4,788,300	3,435,800	3,458,100	3,362,600	3,435,800	(1,352,500)	(1,330,200)	(1,425,700)	(1,352,500)
	Transfer to Tax Policy - (\$2,600,300) and (27.0) FTE's	Restricted	7,036,800	6,327,000	6,372,000	6,196,100	6,327,000	(709,800)	(664,800)	(840,700)	(709,800)
	Reductions - (\$71,000).	GF/GP	150,000	82,300	83,600	81,300	82,300	(67,700)	(66,400)	(68,700)	(67,700)
	Increase in IDG MI Trans. Fund - \$284,900.										
	Revised Governor: Reduced by (\$68,600) due to NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$273,700).										
	Conference: Concurred with revised Governor.										
2.	Tax Compliance.	FTE	347.0	346.0	346.0	345.0	345.0	(1.0)	(1.0)	(2.0)	(2.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$290,800).	Gross	35,197,900	36,922,900	37,686,500	36,840,900	36,922,900	1,725,000	2,488,600	1,643,000	1,725,000
	YTD Adjustment: PA 193 of 2010 added \$500,000 restricted and 9.0 FTEs for audits of MBT unitary business group filers.	Restricted	33,327,000	35,346,900	36,066,700	35,257,400	35,346,900	2,019,900	2,739,700	1,930,400	2,019,900
	Governor: Economics - \$1,953,800.	GF/GP	1,870,900	1,576,000	1,619,800	1,583,500	1,576,000	(294,900)	(251,100)	(287,400)	(294,900)
	Fund shift GF to Delinquent Tax Revenue - \$370,000.										
	Transfer to Tax Policy - (\$256,000) and (2.0) FTE's										
	Increase for implementation of MBT Unitary Business Group Audits										
	- \$1,000,000 and 10.0 FTE's										
	Revised Governor: Reduced by (\$763,600) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (845,600). Reduced by 1.0 FTE.										
	Conference: Concurred with revised Gov. and Senate FTE reduction.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11				CHANGES FROM				
			FY 2009-10	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			YTD	GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
3.	Tax & Economic Policy.	FTE	81.0	121.0	121.0	121.0	121.0	40.0	40.0	40.0	40.0
	YTD Adjustment: Increase by \$11,100 for Federal contingency fund transfer, DMB letter 5-6-10, for a Federal grant to reduce improper use of tax exemptions on diesel fuel.	Gross	9,224,500	13,308,900	13,457,500	13,161,800	13,308,900	4,084,400	4,233,000	3,937,300	4,084,400
		IDG	0	1,930,700	1,951,300	1,908,400	1,930,700	1,930,700	1,951,300	1,908,400	1,930,700
		Federal	11,100	0	0	0	0	(11,100)	(11,100)	(11,100)	(11,100)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$66,500). Governor: Economics - \$657,000.	Restricted	7,378,200	9,461,100	9,569,700	9,359,400	9,461,100	2,082,900	2,191,500	1,981,200	2,082,900
		GF/GP	1,835,200	1,917,100	1,936,500	1,894,000	1,917,100	81,900	101,300	58,800	81,900
	Transfers in from Customer Contact, Tax Compliance & Tobacco Tax - \$3,215,200 and 39.0 FTE's.										
	Increase for 911 Administration - \$150,000 and 1.0 FTE										
	Increase in IDG MI Trans Fund - \$155,400										
	Revised Governor: Reduced by (\$148,600) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (295,700).										
	Conference: Concurred with revised Gov.										
4.	Tax Processing.	FTE	155.0	156.0	156.0	156.0	156.0	1.0	1.0	1.0	1.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$106,000).	Gross	14,169,100	14,992,600	15,071,600	14,690,400	14,992,600	823,500	902,500	521,300	823,500
	YTD Adjustment: PA 193 of 2010 added \$200,000 restricted and 4.0 FTEs to reduce the backlog of individual income tax paid error returns.	IDG	2,281,200	2,609,000	2,622,600	2,556,300	2,609,000	327,800	341,400	275,100	327,800
		Restricted	11,887,900	12,383,600	12,449,000	12,134,100	12,383,600	495,700	561,100	246,200	495,700
	Governor: Economics - \$679,300.	GF/GP	0	0	0	0	0	0	0	0	0
	Increase for backlog reduction in Paid Errors on Individual Returns - \$400,000 and 4.0 FTE's.										
	Reduction - (\$370,000) GF.										
	Increase in IDG MI Trans Fund - \$207,200										
	Transfer from Receipts Processing - \$80,000 and 1.0 FTE										
	Revised Governor: Reduced by (\$79,000) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (381,200).										
	Conference: Concurred with revised Gov.										
5.	Michigan Business Tax.	FTE	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$12,400).	Gross	5,354,200	5,456,500	5,478,400	5,410,000	5,456,500	102,300	124,200	55,800	102,300
	Governor: Economics - \$111,800.	GF/GP	5,354,200	5,456,500	5,478,400	5,410,000	5,456,500	102,300	124,200	55,800	102,300
	Revised Governor: Reduced by (\$21,900) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$68,400).										
	Conference: Concurred with revised Governor.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11				CHANGES FROM				
			FY 2009-10	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			YTD	GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
6.	Home Heating Assistance.	Gross	3,029,300	2,697,800	2,755,900	2,755,900	2,697,800	(331,500)	(273,400)	(273,400)	(331,500)
	YTD Adjustment: Contingency fund transfer added	Federal	3,029,300	2,697,800	2,755,900	2,755,900	2,697,800	(331,500)	(273,400)	(273,400)	(331,500)
	\$415,000 Federal for administrative costs.	GF/GP	0	0	0	0	0	0	0	0	0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$3,800).										
	Governor: Economics - \$137,800										
	Revised Governor: Reduced by (\$58,100) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with revised Governor.										
7.	Bottle Act Implementation.	FTE	1.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)	(1.0)	(1.0)
	Governor: Eliminated one time funding for reverse vending machines pilot project - (\$1,500,000).	Gross	1,750,000	250,000	250,000	250,000	250,000	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
		Restricted	1,750,000	250,000	250,000	250,000	250,000	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
8.	Tobacco Tax Collection.	FTE	10.0	0.0	0.0	0.0	0.0	(10.0)	(10.0)	(10.0)	(10.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$2,400).	Gross	356,500	0	0	0	0	(356,500)	(356,500)	(356,500)	(356,500)
	Governor: Rolled up into Tax and Economic Policy Line.	Restricted	356,500	0	0	0	0	(356,500)	(356,500)	(356,500)	(356,500)
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
<b>Unit Total: Tax Programs</b>		<b>FTE</b>	<b>761.0</b>	<b>763.0</b>	<b>763.0</b>	<b>762.0</b>	<b>762.0</b>	<b>2.0</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>
		<b>Gross</b>	<b>81,056,600</b>	<b>83,473,800</b>	<b>84,613,600</b>	<b>82,749,000</b>	<b>83,473,800</b>	<b>2,417,200</b>	<b>2,417,200</b>	<b>1,692,400</b>	<b>2,417,200</b>
		<b>IDG</b>	<b>7,069,500</b>	<b>7,975,500</b>	<b>8,032,000</b>	<b>7,827,300</b>	<b>7,975,500</b>	<b>906,000</b>	<b>906,000</b>	<b>757,800</b>	<b>906,000</b>
		<b>Federal</b>	<b>3,040,400</b>	<b>2,697,800</b>	<b>2,755,900</b>	<b>2,755,900</b>	<b>2,697,800</b>	<b>(342,600)</b>	<b>(342,600)</b>	<b>(284,500)</b>	<b>(342,600)</b>
		<b>Restricted</b>	<b>61,736,400</b>	<b>63,768,600</b>	<b>64,707,400</b>	<b>63,197,000</b>	<b>63,768,600</b>	<b>2,032,200</b>	<b>2,032,200</b>	<b>1,460,600</b>	<b>2,032,200</b>
		<b>GF/GP</b>	<b>9,210,300</b>	<b>9,031,900</b>	<b>9,118,300</b>	<b>8,968,800</b>	<b>9,031,900</b>	<b>(178,400)</b>	<b>(178,400)</b>	<b>(241,500)</b>	<b>(178,400)</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (6) BANKING AND MANAGEMENT SERVICES</b>											
1.	Program Management.	FTE	10.0	0.0	0.0	0.0	0.0	(10.0)	(10.0)	(10.0)	(10.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$5,900).	Gross	1,065,000	0	0	0	0	(1,065,000)	(1,065,000)	(1,065,000)	(1,065,000)
	Governor: Rolled into Department and Budget Services line.	Restricted	812,400	0	0	0	0	(812,400)	(812,400)	(812,400)	(812,400)
		GF/GP	252,600	0	0	0	0	(252,600)	(252,600)	(252,600)	(252,600)
	House/Senate/Conference: Concurred with Governor.										
2.	Departmental and Budget Services.	FTE	18.0	47.0	47.0	48.0	48.0	29.0	29.0	30.0	30.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$11,900).	Gross	1,736,200	4,496,400	4,564,400	4,449,500	4,400,900	2,760,200	2,828,200	2,713,300	2,664,700
	Governor: Economics - \$300,200.	Restricted	494,300	1,572,900	1,589,500	1,549,500	1,572,900	1,078,600	1,095,200	1,055,200	1,078,600
	Rolled in Program Management and Mail Operations -	GF/GP	1,241,900	2,923,500	2,974,900	2,900,000	2,828,000	1,681,600	1,733,000	1,658,100	1,586,100
	- \$3,053,300 and 36.0 FTE's.										
	Reductions - (\$583,200) and (7.0) FTE's.										
	SWCAP fund shift GF to restricted - \$258,500										
	Revised Governor: Reduced by (\$68,000) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$114,900). Increased by 1.0 FTE.										
	Conference: Concurred with revised Governor and increased by 1.0 FTE and made an additional reduction of \$95,500.										
3.	Mail Operations.	FTE	28.0	0.0	0.0	0.0	0.0	(28.0)	(28.0)	(28.0)	(28.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$13,800).	Gross	2,014,600	0	0	0	0	(2,014,600)	(2,014,600)	(2,014,600)	(2,014,600)
	Governor: Rolled into Departmental and Budget Services.	GF/GP	2,014,600	0	0	0	0	(2,014,600)	(2,014,600)	(2,014,600)	(2,014,600)
	House/Senate/Conference: Concurred with Governor.										
4.	Unclaimed Property.	FTE	21.0	21.0	21.0	21.0	21.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$13,400).	Gross	3,521,100	3,583,000	3,603,800	3,552,500	3,583,000	61,900	82,700	31,400	61,900
	Governor: Economics - \$ 69,300.	Restricted	3,521,100	3,583,000	3,603,800	3,552,500	3,583,000	61,900	82,700	31,400	61,900
	Revised Governor: Reduced by (\$20,800) for NERE 3% savings.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$51,300).										
	Conference: Concurred with revised Governor.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11					CHANGES FROM			
			FY 2009-10	REVISIED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			YTD	GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
5.	Collections.	FTE	208.0	209.0	209.0	209.0	209.0	1.0	1.0	1.0	1.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$127,000).	Gross	20,435,600	24,017,600	24,218,300	23,707,500	24,017,600	3,582,000	3,782,700	3,271,900	3,582,000
	Governor: Economics - \$879,900.	IDG	2,968,300	4,470,900	4,480,600	4,386,100	4,470,900	1,502,600	1,512,300	1,417,800	1,502,600
	Transfer in from Program Management - \$70,000 and 1.0 FTE.	Restricted	15,882,900	17,903,900	18,082,100	17,700,700	17,903,900	2,021,000	2,199,200	1,817,800	2,021,000
	Boilerplate appropriation for departmental services brought online as line item appropriation - \$2,705,800.	GF/GP	1,584,400	1,642,800	1,655,600	1,620,700	1,642,800	58,400	71,200	36,300	58,400
	Revised Governor: Reduced by (\$200,700) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$510,800).										
	Conference: Concurred with revised Governor.										
6.	Finance and Accounting.	FTE	17.0	21.0	17.0	21.0	21.0	4.0	0.0	4.0	4.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$15,200).	Gross	1,109,400	1,954,900	1,586,100	1,936,100	1,954,900	845,500	476,700	826,700	845,500
	Governor: Economics - \$57,300	IDG	55,400	792,300	402,000	783,000	792,300	736,900	346,600	727,600	736,900
	Boilerplate appropriation for departmental services brought online as line item appropriation - \$404,200.	Restricted	1,054,000	1,162,600	1,184,100	1,153,100	1,162,600	108,600	130,100	99,100	108,600
	Revised Governor 4/1/10: Increase by 4.0 FTEs and \$391,500 in accounting user charges. Includes 3.0 FTEs from lottery and 1.0 from casinos.	GF/GP	0	0	0	0	0	0	0	0	0
	Revised Governor 6/22/10: Reduced by (\$22,700) for NERE 3% savings.										
	House: Concurred with original Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$41,500).										
	Concurred with Governor's Revised Rec.										
	Conference: Concurred with revised Governor.										
7.	Receipts Processing.	FTE	40.0	39.0	39.0	39.0	39.0	(1.0)	(1.0)	(1.0)	(1.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$25,400).	Gross	3,113,400	3,784,600	3,814,600	3,719,300	3,784,600	671,200	701,200	605,900	671,200
	Governor: Economics - \$181,600.	IDG	261,200	412,400	414,900	404,500	412,400	151,200	153,700	143,300	151,200
	Transfer 1.0 FTE to Tax Processing - (\$80,000)	Restricted	2,350,500	2,920,800	2,943,200	2,869,700	2,920,800	570,300	592,700	519,200	570,300
	Boilerplate appropriation for departmental services brought online as line item appropriation - \$574,200.	GF/GP	501,700	451,400	456,500	445,100	451,400	(50,300)	(45,200)	(56,600)	(50,300)
	Revised Governor: Reduced by (\$30,000) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction in salaries and wages (\$95,300).										
	Conference: Concurred with revised Governor.										
	<b>Unit Total: Banking and Management Services</b>	<b>FTE</b>	<b>342.0</b>	<b>337.0</b>	<b>333.0</b>	<b>338.0</b>	<b>338.0</b>	<b>(5.0)</b>	<b>(5.0)</b>	<b>(4.0)</b>	<b>(4.0)</b>
		<b>Gross</b>	<b>32,995,300</b>	<b>37,836,500</b>	<b>37,787,200</b>	<b>37,364,900</b>	<b>37,741,000</b>	<b>4,841,200</b>	<b>4,841,200</b>	<b>4,369,600</b>	<b>4,745,700</b>
		<b>IDG</b>	<b>3,284,900</b>	<b>5,675,600</b>	<b>5,297,500</b>	<b>5,573,600</b>	<b>5,675,600</b>	<b>2,390,700</b>	<b>2,390,700</b>	<b>2,288,700</b>	<b>2,390,700</b>
		<b>Restricted</b>	<b>24,115,200</b>	<b>27,143,200</b>	<b>27,402,700</b>	<b>26,825,500</b>	<b>27,143,200</b>	<b>3,028,000</b>	<b>3,028,000</b>	<b>2,710,300</b>	<b>3,028,000</b>
		<b>GF/GP</b>	<b>5,595,200</b>	<b>5,017,700</b>	<b>5,087,000</b>	<b>4,965,800</b>	<b>4,922,200</b>	<b>(577,500)</b>	<b>(577,500)</b>	<b>(629,400)</b>	<b>(673,000)</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (7) FINANCIAL PROGRAMS</b>											
1.	Investments.	FTE	82.0	82.0	82.0	82.0	82.0	82.0	82.0	82.0	
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$85,900).	Gross	16,631,600	17,130,500	17,403,000	17,202,600	17,130,500	498,900	771,400	571,000	498,900
	Governor: Economics - \$685,500.	Restricted	16,631,600	17,130,500	17,403,000	17,202,600	17,130,500	498,900	771,400	571,000	498,900
	Revised Governor: Reduced by (\$272,500) for NERE 3% savings.	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages (\$200,400).											
Conference: Concurred with revised Governor.											
2.	Michigan Merit Award Administration.	FTE	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)	(6.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$7,600).	Gross	1,472,400	0	0	0	0	(1,472,400)	(1,472,400)	(1,472,400)	(1,472,400)
	Governor: Transferred into Student Financial Assistance	Restricted	1,472,400	0	0	0	0	(1,472,400)	(1,472,400)	(1,472,400)	(1,472,400)
	- (\$49,200)	GF/GP	0	0	0	0	0	0	0	0	0
Eliminated remaining line item - (\$1,015,700) and (6.0) FTE's.											
House/Senate/Conference: Concurred with Governor.											
3.	Common Cash and Debt Management.	FTE	22.5	22.5	22.5	22.5	22.5	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$11,700).	Gross	1,245,100	1,322,700	1,340,700	1,285,700	1,322,700	77,600	95,600	40,600	77,600
	Governor: Economics - \$83,900.	IDG	171,700	178,000	178,000	170,700	178,000	6,300	6,300	(1,000)	6,300
	Revised Governor: Reduced by (\$18,000) for NERE 3% savings.	Restricted	782,000	838,100	851,000	816,100	838,100	56,100	69,000	34,100	56,100
		GF/GP	291,400	306,600	311,700	298,900	306,600	15,200	20,300	7,500	15,200
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages (\$55,000).											
Conference: Concurred with revised Governor.											
4.	Student Financial Assistance Programs.	FTE	113.0	113.0	113.0	113.0	113.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$74,800).	Gross	35,777,700	36,870,800	37,123,800	36,842,700	36,870,800	1,093,100	1,346,100	1,065,000	1,093,100
	Governor: Economics - \$807,000.	Federal	33,969,900	34,481,900	34,679,900	34,416,900	34,481,900	512,000	710,000	447,000	512,000
	Transfer in from Merit Award IT - \$415,100.	Restricted	434,300	959,600	987,600	980,100	959,600	525,300	553,300	545,800	525,300
	Transfer in from Merit Award Admin - \$49,200.	GF/GP	1,373,500	1,429,300	1,456,300	1,445,300	1,429,300	55,800	82,800	71,800	55,800
	Revised Governor: Reduced by (\$253,000) for NERE 3% savings.										
House: Concurred with Governor.											
Senate: Reduced to reflect 3% reduction in salaries and wages (\$281,100).											
Conference: Concurred with revised Governor.											

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11					CHANGES FROM			
			FY 2009-10	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			YTD	GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
5.	Public Private Partnership Investment.	FTE	2.0	2.0	2.0	0.0	2.0	0.0	0.0	(2.0)	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$1,800).	Gross	2,609,900	1,472,000	1,476,500	0	1,472,000	(1,137,900)	(1,133,400)	(2,609,900)	(1,137,900)
	YTD Adjustment: Year-end contingency fund transfer added \$1,153,000 of state agency collection fees to cover the lack of funds in the Public Private Partnership Fund and prevent an overexpenditure, not of the total appropriation, but of the restricted fund source.	Restricted	2,609,900	1,472,000	1,476,500	0	1,472,000	(1,137,900)	(1,133,400)	(2,609,900)	(1,137,900)
	Governor: Economics - \$17,800.	GF/GP	0	0	0	0	0	0	0	0	0
	Revised Governor: Reduced by (\$4,500) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Did not include.										
	Conference: Concurred with revised Governor.										
6.	Michigan Finance Authority	FTE	0.0	0.0	0.0	18.0	18.0	0.0	0.0	18.0	18.0
	Senate: Added new line to implement E.O. 2010-2.	Gross	0	0	0	2,971,500	2,971,500	0	0	2,971,500	2,971,500
	Conference: Concurred with Senate and rolled funding source into one revenue deduct.	Restricted	0	0	0	2,971,500	2,971,500	0	0	2,971,500	2,971,500
		GF/GP	0	0	0	0	0	0	0	0	0
7.	Land Bank Fast Track Authority	FTE	0.0	6.0	0.0	6.0	6.0	6.0	0.0	6.0	6.0
	Revised Governor: Transfer in from DELEG per E.O. 2010-2.	Gross	0	1,879,700	0	2,053,000	1,879,700	1,879,700	0	2,053,000	1,879,700
	Revised Governor: Reduced by (\$15,800) for NERE 3% savings.	Restricted	0	1,879,700	0	2,053,000	1,879,700	1,879,700	0	2,053,000	1,879,700
	Senate: Added new line to implement E.O. 2010-2.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor's EO revision.										
8.	College access challenge grant program	Gross	2,202,400	0	0	2,202,400	0	(2,202,400)	(2,202,400)	0	(2,202,400)
	YTD Adjustment: PA 2 of 2010 added one-time Federal funds for this program.	Federal	2,202,400	0	0	2,202,400	0	(2,202,400)	(2,202,400)	0	(2,202,400)
	Governor: No provision.	GF/GP	0	0	0	0	0	0	0	0	0
	House: No provision.										
	Senate: Retained current year funding.										
	Conference: No provision. Program transferred to Michigan Dept of Education by Governor's revision.										
9.	John R. Justice grant program	Gross	0	0	0	0	282,100				
	Conference: Include spending authority for this Federal grant to provide student loan forgiveness to qualified public defenders and prosecutors. See also Sec. 926.	Federal	0	0	0	0	282,100				
		GF/GP	0	0	0	0	0				

GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)

	FY 2009-10 YTD	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM FY 2009-10 YTD:				
		REVISSED GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
Unit Total: Financial Programs										
FTE	225.5	225.5	219.5	241.5	243.5	0.0	0.0	16.0	18.0	
Gross	59,939,100	58,675,700	57,344,000	62,557,900	61,929,300	(1,263,400)	(1,263,400)	2,618,800	1,990,200	
IDG	171,700	178,000	178,000	170,700	178,000	6,300	6,300	(1,000)	6,300	
Federal	36,172,300	34,481,900	34,679,900	36,619,300	34,764,000	(1,690,400)	(1,690,400)	447,000	(1,408,300)	
Restricted	21,930,200	22,279,900	20,718,100	24,023,300	25,251,400	349,700	349,700	2,093,100	3,321,200	
GF/GP	1,664,900	1,735,900	1,768,000	1,744,200	1,735,900	71,000	71,000	79,300	71,000	

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISIED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (8) DEBT SERVICE</b>											
1.	Water Pollution Control Bond and Interest Redemption	Gross	2,257,500	2,195,100	2,195,100	2,195,100	2,195,100	(62,400)	(62,400)	(62,400)	(62,400)
	Governor: Reduce by (\$62,400).	GF/GP	2,257,500	2,195,100	2,195,100	2,195,100	2,195,100	(62,400)	(62,400)	(62,400)	(62,400)
	House/Senate/Conference: Concurred with Governor.										
2.	Quality of Life Bond.	Gross	38,355,100	70,826,000	70,826,000	70,826,000	27,938,100	32,470,900	32,470,900	32,470,900	(10,417,000)
	Governor: Increase by \$32,470,900.	Restricted	15,514,500	15,514,500	15,514,500	15,514,500	15,514,500	0	0	0	0
		GF/GP	22,840,600	55,311,500	55,311,500	55,311,500	12,423,600	32,470,900	32,470,900	32,470,900	(10,417,000)
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Recognize savings from refinancing.										
3.	Clean Michigan Initiative.	Gross	24,418,000	57,603,500	57,603,500	57,603,500	24,625,100	33,185,500	33,185,500	33,185,500	207,100
	Governor: Increase by \$33,185,500.	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	24,418,000	57,603,500	57,603,500	57,603,500	24,625,100	33,185,500	33,185,500	33,185,500	207,100
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Recognize savings from refinancing.										
4.	Great Lakes Water Quality.	Gross	2,665,400	4,284,600	4,284,600	4,284,600	2,874,500	1,619,200	1,619,200	1,619,200	209,100
	YTD Adjustment: Reduce by (\$12,481,500) for refinancing savings.	GF/GP	2,665,400	4,284,600	4,284,600	4,284,600	2,874,500	1,619,200	1,619,200	1,619,200	209,100
	Governor: Reduce by (\$10,862,300).										
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Recognize savings from refinancing.										
<b>Unit Total: Debt Service</b>		<b>Gross</b>	<b>67,696,000</b>	<b>134,909,200</b>	<b>134,909,200</b>	<b>134,909,200</b>	<b>57,632,800</b>	<b>67,213,200</b>	<b>67,213,200</b>	<b>67,213,200</b>	<b>(10,063,200)</b>
		<b>Restricted</b>	<b>15,514,500</b>	<b>15,514,500</b>	<b>15,514,500</b>	<b>15,514,500</b>	<b>15,514,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>52,181,500</b>	<b>119,394,700</b>	<b>119,394,700</b>	<b>119,394,700</b>	<b>42,118,300</b>	<b>67,213,200</b>	<b>67,213,200</b>	<b>67,213,200</b>	<b>(10,063,200)</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (9) GRANTS</b>											
1.	Convention Facility Development Fund Distribution.	Gross	83,850,000	74,850,000	74,850,000	74,850,000	74,850,000	(9,000,000)	(9,000,000)	(9,000,000)	(9,000,000)
	Governor: Eliminate one time Cobo Hall Renovation funds	Restricted	83,850,000	74,850,000	74,850,000	74,850,000	74,850,000	(9,000,000)	(9,000,000)	(9,000,000)	(9,000,000)
	- (\$9,000,000).	GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
2.	Senior Citizen Cooperative Housing Tax Exemption.	Gross	6,506,300	14,520,000	14,520,000	14,520,000	14,520,000	8,013,700	8,013,700	8,013,700	8,013,700
	YTD Adjustment: PA 148 of 2010 reduced by (\$8,000,000).	GF/GP	6,506,300	14,520,000	14,520,000	14,520,000	14,520,000	8,013,700	8,013,700	8,013,700	8,013,700
	Governor: No change from current year, as originally enacted.										
	YTD Adjustment: Transfer request from 10/29/10 reduced by (\$13,700)										
	to move funds to Renaissance Zone Reimbursement.										
	House/Senate/Conference: Concurred with Governor.										
3.	Commercial Mobile Radio Service Payments.	Gross	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0	0	0	0
	Governor: Renamed line item: Emergency 911 Payments.	Restricted	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
4.	Health and Safety Fund Grants.	Gross	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0
	Governor: No change from current year.	Restricted	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
5.	Renaissance Zone Reimbursement.	Gross	3,005,700	2,992,000	2,992,000	2,992,000	0	(13,700)	(13,700)	(13,700)	(3,005,700)
	YTD Adjustment: Transfer request 10/29/10 increased by \$13,700 to	GF/GP	3,005,700	2,992,000	2,992,000	2,992,000	0	(13,700)	(13,700)	(13,700)	(3,005,700)
	cover adjusted payment to Van Buren District Library based on actual										
	tax data.										
	Governor: No change from current year.										
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Eliminated program.										
	<b>Unit Total: Grants</b>	<b>Gross</b>	<b>129,362,000</b>	<b>128,362,000</b>	<b>128,362,000</b>	<b>128,362,000</b>	<b>125,370,000</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>(3,992,000)</b>
		<b>Restricted</b>	<b>119,850,000</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>110,850,000</b>	<b>(9,000,000)</b>	<b>(9,000,000)</b>	<b>(9,000,000)</b>	<b>(9,000,000)</b>
		<b>GF/GP</b>	<b>9,512,000</b>	<b>17,512,000</b>	<b>17,512,000</b>	<b>17,512,000</b>	<b>14,520,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>5,008,000</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISSED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (10) BUREAU OF STATE LOTTERY</b>											
1.	Lottery Operations.	FTE	181.0	179.0	182.0	179.0	179.0	(2.0)	1.0	(2.0)	(2.0)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$152,000).	Gross	20,695,800	21,509,000	21,796,900	21,352,100	21,509,000	813,200	1,101,100	656,300	813,200
	Governor: Economics - \$797,900.	Restricted	20,695,800	21,509,000	21,796,900	21,352,100	21,509,000	813,200	1,101,100	656,300	813,200
	Increase for Rent/Building Occ. Charges - \$73,200.	GF/GP	0	0	0	0	0	0	0	0	0
	Implement Powerball Games - \$78,000 and 1.0 FTE.										
	Revised Governor 4/1/10: Transfer out 3.0 FTEs to Banking Unit, finance and accounting for accounting consolidation. Fund with intradepartmental user fees.										
	Revised Governor: Reduced by (\$287,900) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction for salaries and wages - (\$444,800). Concurred with Governor's Revised Rec on FTE's.										
	Conference: Concur with revised Governor.										
2.	Promotion and Advertising.	Gross	18,622,000	0	0	16,759,800	17,690,900	(18,622,000)	(18,622,000)	(1,862,200)	(931,100)
	Governor: Moved appropriation to boilerplate.	Restricted	18,622,000	0	0	16,759,800	17,690,900	(18,622,000)	(18,622,000)	(1,862,200)	(931,100)
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Senate: Retained appropriation as a line item in part 1 and reduced by 10%.										
	Conference: Retained appropriation as a line item in part 1 and reduced by 5%.										
3.	Information Technology Services and Projects.	Gross	4,589,500	4,706,000	4,764,800	4,764,800	4,706,000	116,500	175,300	175,300	116,500
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$24,500).	Restricted	4,589,500	4,706,000	4,764,800	4,764,800	4,706,000	116,500	175,300	175,300	116,500
	Governor: Economics - \$133,600.	GF/GP	0	0	0	0	0	0	0	0	0
	Departmental consolidation savings with DMB - (\$3,800)										
	Revised Governor: Recognize (\$58,800) from NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with revised Governor.										
<b>Unit Total: Bureau of State Lottery</b>		<b>FTE</b>	<b>181.0</b>	<b>179.0</b>	<b>182.0</b>	<b>179.0</b>	<b>179.0</b>	<b>(2.0)</b>	<b>(2.0)</b>	<b>(2.0)</b>	<b>(2.0)</b>
		<b>Gross</b>	<b>43,907,300</b>	<b>26,215,000</b>	<b>26,561,700</b>	<b>42,876,700</b>	<b>43,905,900</b>	<b>(17,692,300)</b>	<b>(17,692,300)</b>	<b>(1,030,600)</b>	<b>(1,400)</b>
		<b>Restricted</b>	<b>43,907,300</b>	<b>26,215,000</b>	<b>26,561,700</b>	<b>42,876,700</b>	<b>43,905,900</b>	<b>(17,692,300)</b>	<b>(17,692,300)</b>	<b>(1,030,600)</b>	<b>(1,400)</b>
		<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISIED	HOUSE	SENATE	ENACTED	FY 2009-10 YTD:				
			GOVERNOR				GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (11) CASINO GAMING</b>											
1.	Michigan Gaming Control Board.	Gross	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	Governor: No change from current year.	Restricted	50,000	50,000	50,000	50,000	50,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
2.	Casino Gaming Control Administration.	FTE	115.0	115.0	116.0	115.0	115.0	0.0	1.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$94,400).	Gross	19,468,200	21,960,000	22,192,400	21,908,900	21,960,000	2,491,800	2,724,200	2,440,700	2,491,800
	YTD Adjustment: Transfer out of \$88,000 to unclassified for racing manager.	Restricted	19,468,200	21,960,000	22,192,400	21,908,900	21,960,000	2,491,800	2,724,200	2,440,700	2,491,800
	Governor: Economics - \$603,800.	GF/GP	0	0	0	0	0	0	0	0	0
	Increase for Indian Gaming audits - \$89,500 and 1.0 FTE. Move boilerplate appropriation to line item - \$1.6 million. Rent/Building Occ. charges - \$248,500 Revised Governor 4/1/10: Transfer 1.0 FTE to Banking Unit for accounting consolidation. Revised Governor 6/22/10: Reduced by (\$232,400) for NERE 3% savings.										
	House: Concurred with original Governor.										
	Senate: Reduced to reflect 3% reduction for salaries and wages - (\$283,500). Concurred with Governor's Revised Rec. on FTE adjustment.										
	Conference: Concurred with revised Governor.										
3.	Casino Gaming Information Technology Services and Projects.	Gross	1,353,600	1,609,000	1,629,600	1,629,600	1,609,000	255,400	276,000	276,000	255,400
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$7,700).	Restricted	1,353,600	1,609,000	1,629,600	1,629,600	1,609,000	255,400	276,000	276,000	255,400
	Governor: Economics - \$55,500.	GF/GP	0	0	0	0	0	0	0	0	0
	Transfer in Racing Commissioner per E.O. 2009-45/54. - \$120,000. Department consolidation savings with DMB - (\$1,200). Revised Governor 6/22/10: Reduced by (\$20,600) for NERE 3% reduction. House: Concurred with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Concurred with revised Governor.										
4.	Office of Racing Commission	FTE	0.0	10.0	9.0	10.0	10.0	10.0	9.0	10.0	10.0
	YTD Adjustment: Contingency fund transfer request from 9/21/10	Gross	342,884	1,725,000	1,754,700	2,090,800	2,083,100	1,382,116	1,411,816	1,747,916	1,740,216
	as revised by DMB to add \$36,200 Equine Development Fund from	Restricted	342,884	1,725,000	1,754,700	2,090,800	2,083,100	1,382,116	1,411,816	1,747,916	1,740,216
	horseman's organization contribution to regulatory costs of September	GF/GP	0	0	0	0	0	0	0	0	0
	race dates.										
	YTD Adjustment: PA 66 of 2010 added \$306,684 for additional race dates. <b>These figures do not reflect total Racing Commission resources in FY 10, most of which were appropriated in Dept of Agriculture in FY 2009-10.</b> Governor: Transferred in per E.O. 2009-45/54 - 41,651,700 & 9.0 FTE's Economics - \$103,000. Revised Governor 4/1/10: Add 1.0 FTE Revised Governor 6/22/10: Reduce by (\$29,700) for NERE 3% savings.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM			
		YTD	REVISSED GOVERNOR	FY 2010-11 HOUSE	FY 2010-11 SENATE	FY 2010-11 ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
House: Concurred with original Governor.										
Senate: Reduced to reflect 3% reduction for salaries and wages - (\$22,000). Added \$358,100 Equine Fund to increase race dates to 217.										
Conference: Concurred with revised Governor and added the \$358,100 recommended by the Senate.										
<b>Unit Total: Casino Gaming</b>	<b>FTE</b>	<b>115.0</b>	<b>125.0</b>	<b>125.0</b>	<b>125.0</b>	<b>125.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>
	<b>Gross</b>	<b>21,214,684</b>	<b>25,344,000</b>	<b>25,626,700</b>	<b>25,679,300</b>	<b>25,702,100</b>	<b>4,129,316</b>	<b>4,129,316</b>	<b>4,464,616</b>	<b>4,487,416</b>
	<b>Restricted</b>	<b>21,214,684</b>	<b>25,344,000</b>	<b>25,626,700</b>	<b>25,679,300</b>	<b>25,702,100</b>	<b>4,129,316</b>	<b>4,129,316</b>	<b>4,464,616</b>	<b>4,487,416</b>
	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SECTION 110. (12) PAYMENTS IN LIEU OF TAXES</b>										
1. Commercial Forest Reserve.	Gross	2,343,100	2,343,100	2,343,100	2,343,100	2,343,100	0	0	0	0
Governor: No change from current year.	GF/GP	2,343,100	2,343,100	2,343,100	2,343,100	2,343,100	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
2. Purchased Lands.	Gross	4,386,000	4,386,000	4,386,000	4,386,000	4,386,000	0	0	0	0
Governor: No change from current year.	Restricted	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	0	0	0	0
	GF/GP	1,936,000	1,936,000	1,936,000	1,936,000	1,936,000	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
3. Swamp and Tax Reverted Lands.	Gross	6,227,300	6,227,300	6,227,300	6,227,300	6,227,300	0	0	0	0
Governor: No change from current year.	GF/GP	6,227,300	6,227,300	6,227,300	6,227,300	6,227,300	0	0	0	0
House/Senate/Conference: Concurred with Governor.										
<b>Unit Total: Payments in Lieu of Taxes</b>	<b>Gross</b>	<b>12,956,400</b>	<b>12,956,400</b>	<b>12,956,400</b>	<b>12,956,400</b>	<b>12,956,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Restricted</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GF/GP</b>	<b>10,506,400</b>	<b>10,506,400</b>	<b>10,506,400</b>	<b>10,506,400</b>	<b>10,506,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SECTION 110. (13) MICHIGAN STRATEGIC FUND</b>										
1. Administration	FTE	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
YTD Adjustment: PA 142 of 2010 employee concessions of (\$23,500).	Gross	2,389,600	2,505,200	2,552,300	2,498,600	2,505,200	115,600	162,700	109,000	115,600
Governor: Economics, \$139,200.	GF/GP	2,389,600	2,505,200	2,552,300	2,498,600	2,505,200	115,600	162,700	109,000	115,600
Revised Governor: Reduced by (\$47,100) for NERE 3% savings.										
House: Concurred with Governor.										
Senate: Reduced to reflect 3% reduction for salaries and wages - (\$53,700).										
Conference: Concurred with revised Governor.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11					CHANGES FROM			
			FY 2009-10	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:			
			YTD	GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
2.	Job Creation Services	FTE	127.0	124.0	124.0	127.0	127.0	(3.0)	(3.0)	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$119,300).	Gross	16,182,600	16,636,100	16,939,600	16,636,800	16,628,000	453,500	757,000	454,200	445,400
	Governor: Economics, \$637,700. Transfer 3.0 FTEs to line for Arts and Cultural Program.	IDG	81,200	81,200	81,200	81,000	81,200	0	0	(200)	0
	Revised Governor: Reduced by (\$303,500) for NERE 3% savings.	Federal	2,449,400	2,516,900	2,564,900	2,493,300	2,516,900	67,500	115,500	43,900	67,500
		Private	723,700	743,600	752,200	752,200	743,600	19,900	28,500	28,500	19,900
		Restricted	5,300	5,500	5,500	5,500	5,500	200	200	200	200
	House: Concurred with Governor.	GF/GP	12,923,000	13,288,900	13,535,800	13,304,800	13,280,800	365,900	612,800	381,800	357,800
	Senate: Reduced to reflect 3% reduction for salaries and wages - (\$302,800). Moved 3.0 FTE's from Arts line.										
	Conference: Concurred with revised Governor and included 3.0 FTEs from arts grants. Reduced by an additional (\$8,100) GF/GP.										
3.	Michigan Film Office	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$1,600).	Gross	719,800	742,800	757,300	742,600	742,800	23,000	37,500	22,800	23,000
	Governor: Economics, \$35,900.	Restricted	550,000	567,500	577,400	577,400	567,500	17,500	27,400	27,400	17,500
	Revised Governor: Reduced by (\$14,500) for NERE 3% savings.	GF/GP	169,800	175,300	179,900	165,200	175,300	5,500	10,100	(4,600)	5,500
	House: Concurred with Governor.										
	Senate: Reduced to reflect 3% reduction for salaries and wages - (\$14,700).										
	Conference: Concurred with revised Governor.										
4.	Michigan Promotion Program	Gross	14,902,800	18,402,800	18,402,800	5,402,800	5,402,800	3,500,000	3,500,000	(9,500,000)	(9,500,000)
	YTD Adjustment: PA 36 of 2010 appropriated \$9.5 million of use tax revenue to the Michigan Promotion Fund for tourism promotion in FY 2009-10.	Restricted	9,500,000	13,000,000	13,000,000	0	0	3,500,000	3,500,000	(9,500,000)	(9,500,000)
	Governor: Add spending authority of \$13,000,000 based on the assumed enactment of an ongoing revenue source for the Michigan Promotion Fund.	GF/GP	5,402,800	5,402,800	5,402,800	5,402,800	5,402,800	0	0	0	0
	House: Concurred with Governor.										
	Senate: Did not include Michigan Promotion Fund spending authority.										
	Conference: Did not include Michigan Promotion Fund spending authority..										
5.	Economic Development Job Training Grants	Gross	4,705,800	0	0	0	0	(4,705,800)	(4,705,800)	(4,705,800)	(4,705,800)
	Governor: Eliminate program.	GF/GP	4,705,800	0	0	0	0	(4,705,800)	(4,705,800)	(4,705,800)	(4,705,800)
	House/Senate/Conference: Concurred with Governor.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
			YTD	REVISIED GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
								FY 2009-10 YTD:			
6.	Business Incubator Programs	Gross	950,000	0	1,300,000	900,000	0	(950,000)	350,000	(50,000)	(950,000)
	Governor: Eliminate program.	Restricted	950,000	0	1,300,000	0	0	(950,000)	350,000	(950,000)	(950,000)
		GF/GP	0	0	0	900,000	0	0	0	900,000	0
	House: Increased by \$350,000 from current year using Returns-to-Fund revenue.										
	Senate: Reduced by \$400,000 from House and included GF/GP.										
	Conference: No line item, however, there is a boilerplate allocation of \$1.3 million from the 21st Century Jobs Trust fund appropriation.										
7.	Community Development Block Grants	Gross	53,000,000	53,000,000	53,000,000	53,000,000	53,000,000	0	0	0	0
	Governor: Maintain current year funding.	Federal	53,000,000	53,000,000	53,000,000	53,000,000	53,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House/Senate/Conference: Concurred with Governor.										
8.	Jobs for Michigan Investment Program: 21st Century Jobs Fund	Gross	28,500,000	75,000,000	72,672,000	26,500,000	75,000,000	46,500,000	44,172,000	(2,000,000)	46,500,000
	Governor: Increase to the \$75.0 million appropriation consistent with the annual allocation in the Michigan Trust Fund Act.	Restricted	28,500,000	75,000,000	72,672,000	26,500,000	75,000,000	46,500,000	44,172,000	(2,000,000)	46,500,000
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Reduced by 3.1% or \$2,328,000.										
	Senate: Reduced by \$48,500,000.										
	Conference: Fund at \$75.0 million as proposed by the Governor.										
9.	Arts and Cultural Grants	FTE	0.0	3.0	3.0	0.0	0.0				
	Governor: Transfer in 3.0 FTEs from the Job Creation Services line.	Gross	2,267,400	2,367,400	2,367,400	2,560,100	2,567,400	100,000	100,000	292,700	300,000
		Federal	850,000	850,000	850,000	1,050,000	1,050,000	0	0	200,000	200,000
		Private	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	House: Concurred with Governor.	GF/GP	1,417,400	1,417,400	1,417,400	1,410,100	1,417,400	0	0	(7,300)	0
	Senate: Reduced to reflect 3% reduction for salaries and wages (\$7,300). Increased Federal funding \$200,000. Moved FTE's to Job Creation Services line item.										
	Conference: Concurred with Senate.										
10.	Budgetary Savings	Gross	0	0	(724,700)	0	0	0	(724,700)	0	0
	House: Created new unit.	GF/GP	0	0	(724,700)	0	0	0	(724,700)	0	0
	Senate: Did not include.										
	Conference: Did not include.										

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM			
		YTD	REVISED GOVERNOR	FY 2010-11 HOUSE	FY 2010-11 SENATE	FY 2010-11 ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED
<b>Unit Total: Michigan Strategic Fund</b>	<b>FTE</b>	155.0	155.0	155.0	155.0	155.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	123,618,000	168,654,300	167,266,700	108,240,900	155,846,200	45,036,300	43,648,700	(15,377,100)	32,228,200
	<b>IDG</b>	81,200	81,200	81,200	81,000	81,200	0	0	(200)	0
	<b>Federal</b>	56,299,400	56,366,900	56,414,900	56,543,300	56,566,900	67,500	115,500	243,900	267,500
	<b>Private</b>	723,700	843,600	852,200	852,200	843,600	119,900	128,500	128,500	119,900
	<b>Restricted</b>	39,505,300	88,573,000	87,554,900	27,082,900	75,573,000	49,067,700	48,049,600	(12,422,400)	36,067,700
	<b>GF/GP</b>	27,008,400	22,789,600	22,363,500	23,681,500	22,781,500	(4,218,800)	(4,644,900)	(3,326,900)	(4,226,900)
<b>SECTION 110. (14) REVENUE SHARING</b>										
1. Constitutional Revenue Sharing.	Gross	629,183,000	603,043,600	603,043,600	603,043,600	633,481,800	(26,139,400)	(26,139,400)	(26,139,400)	4,298,800
Pursuant to Article IX Section 10 of the State Constitution.	Restricted	629,183,000	603,043,600	603,043,600	603,043,600	633,481,800	(26,139,400)	(26,139,400)	(26,139,400)	4,298,800
	GF/GP	0	0	0	0	0	0	0	0	0
YTD Adjustment: Adjusted for May 2010 Consensus Revenue Estimates Governor: Re-estimate										
House: Concurred with Governor.										
Senate: Concurred with Governor and House.										
Conference: Recognized May consensus revenue estimating conference estimated amount.										
2. Statutory Revenue Sharing.	Gross	309,721,400	314,321,700	323,494,400	278,793,000	307,061,700	4,600,300	13,773,000	(30,928,400)	(2,659,700)
YTD Adjustment: for Year end payments	Restricted	309,721,400	314,321,700	323,494,400	278,793,000	307,061,700	4,600,300	13,773,000	(30,928,400)	(2,659,700)
Governor: Increase by \$151,800.	GF/GP	0	0	0	0	0	0	0	0	0
House: Increased by \$9,172,700 to implement a 1% increased in combined constitutional and statutory payments.										
Senate: Reduced by \$32,528,700 from Governor, to implement a 5% cut to individual local units in combined constitutional and statutory payments.										
Conference: Concurred with Governor and froze combined statutory and constitutional payments at the FY 2009-10 level.										
3. County Revenue Sharing	Gross	55,291,700	114,740,700	114,740,700	109,003,700	114,740,700	59,449,000	59,449,000	53,712,000	59,449,000
Governor: Increase by 59,449,000 to fully fund payments according to the statute.	Restricted	55,291,700	114,740,700	114,740,700	109,003,700	114,740,700	59,449,000	59,449,000	53,712,000	59,449,000
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor.										
Senate: Reduced by \$5,737,000 from Governor.										
Conference: Adopted the Governor's recommendation										
<b>Unit Total: Revenue Sharing</b>	<b>Gross</b>	<b>994,196,100</b>	<b>1,032,106,000</b>	<b>1,041,278,700</b>	<b>990,840,300</b>	<b>1,055,284,200</b>	<b>37,909,900</b>	<b>47,082,600</b>	<b>(3,355,800)</b>	<b>61,088,100</b>
	<b>Restricted</b>	<b>994,196,100</b>	<b>1,032,106,000</b>	<b>1,041,278,700</b>	<b>990,840,300</b>	<b>1,055,284,200</b>	<b>37,909,900</b>	<b>47,082,600</b>	<b>(3,355,800)</b>	<b>61,088,100</b>
	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

			FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
			FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			YTD	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (15)MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>											
1.	Payments on Behalf of Tenants	Gross	0	166,860,000	0	166,860,000	166,860,000	166,860,000	0	166,860,000	166,860,000
	Governor: Revision moved from DELEG per E.O. 2010-2.	Federal	0	166,860,000	0	166,860,000	166,860,000	166,860,000	0	166,860,000	166,860,000
	Senate/Conference: Concurred with Gov. Rev. Rec.	GF/GP	0	0	0	0	0	0	0	0	0
2.	Housing and rental assistance	FTE	0	266	0	266.0	266.0	266.0	0	266.0	266.0
	Revised Governor: Reduced by (\$603,900) for NERE 3% savings.	Gross	0	46,354,700	0	46,958,600	46,354,700	46,354,700	0	46,958,600	46,354,700
		Restricted	0	46,354,700	0	46,958,600	46,354,700	46,354,700	0	46,958,600	46,354,700
	Senate: Moved from DELEG per E.O. 2010-2.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference: Concurred with revised Governor.										
3.	Michigan Housing and Community Development Fund	Gross	0	0	0	200,000	0	0	0	200,000	0
	Governor: Revision moved from DELEG.	Restricted	0	0	0	200,000	0	0	0	200,000	0
	Senate: Moved from DELEG Senate appropriation bill.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference: Did not include.										
4.	State Historic Preservation Program	FTE	0.0	23.0	0.0	23.0	23.0	23.0	0.0	23.0	23.0
	Revised Governor: Reduced by (\$19,000) for NERE 3% savings.	Gross	0	3,085,700	0	3,104,700	3,085,700	3,085,700	0	3,104,700	3,085,700
		Federal	0	1,184,200	0	1,190,800	1,184,200	1,184,200	0	1,190,800	1,184,200
	Senate: Moved from DELEG per E.O. 2010-2.	Restricted	0	1,901,500	0	1,913,900	1,901,500	1,901,500	0	1,913,900	1,901,500
		GF/GP	0	0	0	0	0	0	0	0	0
	Conference: Concurred with revised Governor.										
5.	Lighthouse Preservation Program	Gross	0	307,500	0	307,500	307,500	307,500	0	307,500	307,500
	Governor: Revision moved from DELEG.	Restricted	0	307,500	0	307,500	307,500	307,500	0	307,500	307,500
	Senate: Concurred with Gov. Rev. Rec.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference: Concurred with revised Governor.										
6.	Rent and Administrative Support	Gross	0	3,790,100	0	3,790,100	3,790,100	3,790,100	0	3,790,100	3,790,100
	Governor: Revision moved from DELEG.	Restricted	0	3,790,100	0	3,790,100	3,790,100	3,790,100	0	3,790,100	3,790,100
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov. Rev. Rec.										
	Conference: Concurred with revised Governor.										
7.	Michigan State Housing Development Authority Information Technology ser	Gross	0	3,265,600	0	3,265,600	3,265,600	3,265,600	0	3,265,600	3,265,600
	Governor: Revision moved from DELEG.	Restricted	0	3,265,600	0	3,265,600	3,265,600	3,265,600	0	3,265,600	3,265,600
	Senate: Concurred with Gov. Rev. Rec.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference: Concurred with revised Governor.										
<b>Unit Total: MSHDA</b>		<b>FTE</b>	<b>0.0</b>	<b>289.0</b>	<b>0.0</b>	<b>289.0</b>	<b>289.0</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>	<b>23.0</b>
		<b>Gross</b>	<b>0</b>	<b>223,663,600</b>	<b>0</b>	<b>224,486,500</b>	<b>223,663,600</b>	<b>223,663,600</b>	<b>0</b>	<b>224,486,500</b>	<b>223,663,600</b>
		<b>Federal</b>	<b>0</b>	<b>168,044,200</b>	<b>0</b>	<b>168,050,800</b>	<b>168,044,200</b>	<b>168,044,200</b>	<b>0</b>	<b>168,050,800</b>	<b>168,044,200</b>
		<b>Restricted</b>	<b>0</b>	<b>55,619,400</b>	<b>0</b>	<b>56,435,700</b>	<b>55,619,400</b>	<b>55,619,400</b>	<b>0</b>	<b>56,435,700</b>	<b>55,619,400</b>
		<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**GENERAL GOVERNMENT BUDGET, PUBLIC ACT 191 OF 2010 (HOUSE BILL 5880)**

		FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	CHANGES FROM				
		YTD	REVISED	FY 2010-11	FY 2010-11	FY 2010-11	FY 2009-10 YTD:				
			GOVERNOR	HOUSE	SENATE	ENACTED	GOVERNOR	HOUSE	SENATE	ENACTED	
<b>SECTION 110. (16) INFORMATION TECHNOLOGY</b>											
1.	Information Technology Services and Projects.	Gross	17,262,060	16,685,400	16,792,100	16,792,100	16,685,400	(576,660)	(469,960)	(469,960)	(576,660)
	YTD Adjustment: PA 142 of 2010 employee concessions of (\$98,500).	IDG	459,100	466,100	471,200	417,200	466,100	7,000	12,100	(41,900)	7,000
	YTD Adjustment: PA 66 of 2010 reduced by (\$24,040).	Federal	544,000	553,700	560,900	560,900	553,700	9,700	16,900	16,900	9,700
	Governor: Economics - \$623,800.	Local	0	0	0	0	0	0	0	0	0
	Department consolidation savings - (\$27,700)	Restricted	12,940,160	12,886,200	12,902,600	12,902,600	12,886,200	(53,960)	(37,560)	(37,560)	(53,960)
	Reduction - (\$669,500)	GF/GP	3,318,800	2,779,400	2,857,400	2,857,400	2,779,400	(539,400)	(461,400)	(461,400)	(539,400)
	Transfer Merit Award IT funding to Student Financial Assistance - (\$415,100).										
	Revised Governor: Reduced by (\$264,200) for NERE 3% savings.										
	House: Concurred with Governor.										
	Senate: Concurred with Governor and Senate.										
	Conference: Concurred with revised Governor.										
<b>SECTION 110. (17) BUDGETARY SAVINGS</b>											
1.	Budgetary savings - Treasury Operations	Gross	0	0	(2,033,400)	0	0	0	(2,033,400)	0	0
	House: Created new unit.	GF/GP	0	0	(2,033,400)	0	0	0	(2,033,400)	0	0
	Senate: Did not include.										
	Conference: Did not include.										
<b>GENERAL GOVERNMENT TOTAL</b>											
	FTE		7,445.7	7,648.2	7,351.2	7,656.2	7,666.2	202.5	(94.5)	210.5	220.5
	Gross		2,993,123,844	3,370,201,700	3,154,164,000	3,285,793,800	3,321,660,100	377,077,856	161,040,156	292,669,956	328,536,256
	IDG		629,407,200	644,031,100	646,991,900	643,119,000	644,781,100	14,623,900	17,584,700	13,711,800	15,373,900
	Federal		125,168,800	277,017,200	109,610,400	279,459,700	277,499,300	151,848,400	(15,558,400)	154,290,900	152,330,500
	Local		3,099,500	3,434,400	3,446,900	3,417,600	3,434,400	334,900	347,400	318,100	334,900
	Private		1,275,700	1,414,500	1,423,100	1,423,100	1,414,500	138,800	147,400	147,400	138,800
	Restricted		1,629,676,144	1,769,366,100	1,724,871,800	1,685,816,200	1,804,038,200	139,689,956	95,195,656	56,140,056	174,362,056
	GF/GP		604,496,500	674,938,400	667,819,900	672,558,200	590,492,600	70,441,900	63,323,400	68,061,700	(14,003,900)

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	<b><u>GENERAL SECTIONS</u></b>				
1.	<b>Sec. 201. State Spending Reporting Section.</b>				
	(1) Total State spending and payments to locals reporting section for appropriations made in Part 1.	201(1) Technical adjustments	201(1) Technical adjustments	201(1) Technical adjustments	201(1) Technical adjustments
	(2) Estimated total State spending and payments to locals for all appropriation acts.	201(2) Technical adjustments	201(2) Technical adjustments	201(2) Technical adjustments	201(2) Technical adjustments
	(3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. if actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution.	201(3) Technical adjustments	201(3) Technical adjustments	201(3) Technical adjustments	201(3) Technical adjustments
2.	<b>Sec. 202. DMB Act.</b> States that appropriations authorized under this Act are subject to the Management and Budget Act.	202	202	202	202
3.	<b>Sec. 203. Definitions.</b> Definitions of acronyms contained in Act. Updated based on line items.	203 Technical adjustments	203 Technical adjustments	203 Technical adjustments	203 Technical adjustments
4.	<b>Sec. 204. Civil Service 1% Charges.</b> Provides method for Civil Service billing departments for 1 percent charges authorized by the State Constitution. <b>Governor:</b> Deleted specific reference to rate of the charge. <b>House:</b> Maintained current year. <b>Senate:</b> Concurred with House.	204 Modified	204 Current year.	204	204
5.	<b>Sec. 205. Hiring Freeze.</b> Imposes hiring freeze and provides for exceptions. Provides for a quarterly report to the chairs of appropriations committees regarding exceptions to hiring freeze. List of reasons for exceptions include; ability to deliver basic services, loss of revenue, inability to receive Federal funds, or resulting costs exceeding savings from the vacancy. The Attorney General and Secretary of State may grant exceptions to the hiring freeze for their respective departments based on the same criteria that the State Budget Director grants exceptions. <b>House:</b> Restored. <b>Senate:</b> Concurred with House.	Deleted	205	205	205
6.	<b>Sec. 206. Budgetary Savings. House:</b> Requires that savings be generated through the hiring freeze imposed by Sec. 205 and other savings identified by the department directors be used to implement the budgetary savings line. The DMB director is required to submit a letter recommending transfers and is given authority for reducing federal and restricted fund sources to reflect the reductions in those revenue streams resulting from the reductions in GF/GP. <b>Senate:</b> Did not include.	N/A	206 New language.	Not Included.	Not Included.
7.	<b>Sec. 208. Internet Reports.</b> Requires use of the Internet to fulfill reporting requirements.	208	208	208	208

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
8.	<b>Sec. 209. Buy American Intent Language.</b> Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Also provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Also gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	209	209	209	209
9.	<b>Sec. 210. Deprived and Depressed Communities.</b> Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.	210	210	210	210
10.	<b>Sec. 211. Budget and Stabilization Fund (BSF).</b> Designates amount of General Fund appropriation to the Countercyclical Budget and Economic Stabilization Fund pursuant to MCL 18.1352. Updated based on fiscal year and revenue estimates.	211 Technical adjustments	211 Technical adjustments	211 Technical adjustments	211 Technical adjustments
11.	<b>Sec. 212. Retention of Reports.</b> Requires departments and agencies receiving appropriations under this Act to receive and retain copies of all reports funded in the Act. Federal and State guidelines for retention of records shall be followed.	Deleted	212	212	212
12.	<b>Sec. 213. Casino Investment.</b> Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino.	213	213	213	213
13.	<b>Sec. 214. Information Technology User Fees.</b> Provides that departments shall pay user fees to the Department of Information Technology for technology related services and projects pursuant to interagency agreements. <b>Governor, House and Senate:</b> Updated for reorganization to the Department of Technology, Management and Budget (DTMB).	214 Modified	214 Modified	214 Modified	214 Modified
14.	<b>Sec. 215. Communications with Legislators.</b> Prohibits disciplinary action against department employees for communicating with Legislators or their staff.	Deleted	215	215	215
15.	<b>Sec. 216. Travel Restrictions.</b> Limits out-of-state travel to specific situations and requires monthly and annual reports. <b>Governor, House and Senate:</b> Deleted specific fiscal year reference.	216 Modified	216 Modified	216 Modified	216 Modified
16.	<b>Sec. 217. General Fund Restrictions.</b> Prohibits use of general fund appropriations in this Act where Federal funds are available for the same expenditures.	Deleted	217	217	217
17.	<b>Sec. 221. Policy Change Reporting Requirement.</b>	Deleted	221	221	221
	(1) Requires each department to report by April 1, 2010 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices.				

		<u>FY 2010-11 Section Number</u>			
		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf./ Enacted</u>
	(2) The section also prohibits the use of funds in part 1 to prepare regulatory plans or promulgate rules that fail to reduce the disproportionate economic impact on small businesses pursuant to MCL 24.240.				
21.	<b>Sec. 226. Legal Services.</b> Prohibits the use of funds to hire attorneys to perform duties that are the responsibility of the attorney general into one general section. The language excludes bond counsel and activities authorized by the attorney general.	226	226	226	226
22.	<b>Sec. 227. No-bid Contracts.</b> Prohibits any no-bid contracts or extensions of contracts greater than \$500,000 unless there are no other bidders.	Deleted	227	227	Deleted
23.	<b>Sec. 228. General Fund Lapses.</b> Requires each department to report on estimated general fund/general purpose lapses by October 15.	Deleted	228	228	228
24.	<b>Sec. 229. Auditor General Recommendations.</b> Requires departments or agencies to report on efforts to implement any identified initiatives related to savings and efficiencies included in an audit prepared by the Office of Auditor General.	N/A	229	229	229
25.	<b>Sec. 230. Transparency Requirements.</b> Requires the departments to report quarterly on the number of FTE's by pay status by civil service classification and requires the departments to create a Internet site identifying all expenditures.	N/A	230	230	230
26.	<b>Sec. 231. Cost of Transparency Requirements.</b> Limits the amount of funding that can be expended to implement the Internet site at \$10,000.00.	N/A	231	231	231

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	<b><u>ATTORNEY GENERAL</u></b>				
1.	<b>Sec. 301. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure.	301	301	301	301
2.	<b>Sec. 302. Attorney General Responsibilities.</b>	302	302	302	302
	(1) Provides that Attorney General shall perform all legal services to principal executive departments and State agencies. Prohibits executive departments and agencies from employing or contracting with other persons for legal services.				
	(2) Requires Attorney General to defend judges of State courts in civil actions related to the performance of the judge's duties.				
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.				
3.	<b>Sec. 303. Biennial Reports.</b> Authorizes sale of biennial reports in excess of the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website.	303	303	303	303
4.	<b>Sec. 304. Accident Fund Cases.</b> Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	304	304	304	304
5.	<b>Sec. 305. Third Circuit Court Food Stamp Fraud Cases.</b> Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	305	305	305	305
6.	<b>Sec. 306. Tobacco Litigation.</b> Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	306	306	306	306
7.	<b>Sec. 307. Enforcement Revenue Carry Forward.</b> Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds, up to \$250,000, may be carried forward for expenditure in the following fiscal year.	307	307	307	307

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
8.	<b>Sec. 308. Litigation Expense Reimbursement.</b> Appropriates up to \$500,000 from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees (excluding salaries and support costs) assessed against the Office of the Governor, the Department of Attorney General (or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State). Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$500,000.	308	308	308	308
9.	<b>Sec. 309. Prisoner Reimbursement Funds.</b> Provides that the Department may spend up to \$470,600 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects in excess of \$1,131,000, the excess up to \$1,000,000, is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners. <b>Governor:</b> Increased spending authority to \$497,900. <b>House and Senate:</b> Concurred with Governor.	309 Modified	309 Modified	309 Modified	309 Modified
10.	<b>Sec. 310. Child Support Funding.</b> Requires the Department of Human Services to maintain a cooperative agreement with the Attorney General for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support.	310	310	310	310
11.	<b>Sec. 312. Expending of Funds for Legal Services.</b> Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.	312	312	312	312
12.	<b>Sec. 313. Settlement and Penalty Revenue. House:</b> Prohibits money or proceeds received by the Department for debt, penalties, or lawsuit settlements from being expended or disbursed until appropriated; prohibits the Department from agreeing to accept payment or benefits to a third party in lieu of a debt or obligation due the State; requires a quarterly report on every matter settled by the Attorney General in the previous quarter; makes use of funds in part 1 contingent on compliance with this section.	N/A	313 New Language	Not Included.	Not Included.
13.	<b>Sec. 314. Medicaid Fraud Revenue. Senate:</b> Funds collected by the department of attorney general under section 10b of the medicaid false claim act, 1977 PA 72, MCL 400.610b, are appropriated to the department of attorney general for the purpose for which they were received. Any unexpended funds at the end of the fiscal year shall be carried forward for expenditure in subsequent fiscal years. <b>Conference:</b> Concurred with Senate. <b>VETOED: This section vetoed by Governor.</b>	N/A	N/A	314 New language added.	314  <b>VETOED</b>

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	<b><u>CIVIL RIGHTS</u></b>				
1.	<b>Sec. 401. Contingency Funds.</b> Authorizes Federal contingency funds. Requires legislative transfers prior to expenditure.	401	401	401	401
2.	<b>Sec. 402. Receipt and Expenditure of Additional Funds.</b> Provides that the Department may receive and expend funds from local or private sources in addition to appropriations in Part 1 for training, sale of publications, mediation processes, providing copies, and for workshops and award programs. Requires annual report on receipts and expenditures.	402	402	402	402
3.	<b>Sec. 403. Local Government Contracts.</b> Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	403	403	403	403
	<b><u>CIVIL SERVICE</u></b>				
1.	<b>Sec. 750. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure. <b>Governor, House, and Senate:</b> Combined section with new DTMB Section 801.	801	801	801	801
2.	<b>Sec. 751. One Percent Charges.</b> Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures.	851	850	850	850
3.	<b>Sec. 752. Restricted Financing Shortfalls.</b> Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Provides that General Fund dollars are appropriated for any shortfall pursuant to approval by the State budget director.	852	851	851	851
4.	<b>Sec. 753. Flexible Spending Account Program.</b> Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	853	852	852	852
5.	<b>Sec. 754. Office of Great Workplace Development.</b> Prohibits any funds from being used for this office. <b>Senate:</b> restored. <b>Conference:</b> Concurred with Senate.	Deleted	Deleted	853	853

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	<b><u>INFORMATION TECHNOLOGY</u></b>	Governor moves all Sections to new DTMB Section of Bill	Concurred with Governor	Concurred with Governor	Concurred with Governor
1.	<b>Sec. 573. State Website.</b>	816	823	823	823
	(1) Provides authority for the Department to sell and accept paid advertising, review and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.	816(1)	823(1)	823(1)	823(1)
	(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.	816(2)	823(2)	823(2)	823(2)
	(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.	816(3)	823(3)	823(3)	823(3)
	(4) Reporting requirement on revenue received and expenditures made under this section.	816(4)	823(4)	823(4)	823(4)
2.	<b>Sec. 574. Spatial Information/Technical Services.</b> Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement regarding receipt and expenditure of funds under this section. <b>Governor:</b> Deleted reporting requirement. <b>House:</b> Restored reporting requirement. <b>Conference:</b> Concurred with House.	817 Modified	824	824	824
3.	<b>Sec. 575. MAIN Access.</b> Provides for access to data contained within MAIN for the Legislature and State departments.	818	825	825	825
4.	<b>Sec. 576. Information Technology-Definitions.</b> Defines information technology services as services involving all aspects of managing and processing information and lists examples. <b>Governor, House, and Senate:</b> Delete "software and software licensing" definitions.	819 Modified	826 Modified	826 Modified	826 Modified

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
5.	<b>Sec. 577. Michigan Public Safety Communications System.</b> Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS. Language added in 2006-07 allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues. <b>Governor:</b> Deleted reporting requirement. <b>House:</b> Restored reporting requirement. <b>Conference:</b> Concurred with House.	820 Modified	827	827	827
6.	<b>Sec. 578. Annual Report.</b> Requires an annual report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	828	828	828
7.	<b>Sec. 579. Life-Cycle of Hardware and Software.</b> Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	829	829	829
8.	<b>Sec. 580. Department of State Business Application Modernization Project.</b> Provides criteria for expenditure of funds and designates as a work project.	Deleted	Deleted	Deleted	Deleted
9.	<b>Sec. 582. Improvements to Michigan.gov.</b> Requires a report by December 1 on improvements made to Michigan.gov.	Deleted	Deleted	Deleted	Deleted
10.	<b>Sec. 583. Contract Reporting Requirement.</b> Requires a report by December 31 on all follow-on contracts and change orders entered into by the Department greater than \$25,000 beginning in FY 2008-09. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	830	830	830
11.	<b>Sec. 584. 2-1-1 Study.</b> Requires the Department to coordinate a study with the Department of Human Services, the Department of Community Health, the Department of Energy, Labor, and Economic Growth, the Department of Education, and the Department of State Police identifying all information and referral services for State government, including but not limited to 1-800 help lines. <b>Governor and Senate:</b> Deleted. <b>House:</b> Restored. <b>Conference:</b> Concurred with Governor and Senate.	Deleted	831	Deleted	Deleted
12.	<b>Sec. 585. Child Support Enforcement System Report.</b> Requires the Department to provide a report to the government operations committees, general government subcommittees, and fiscal agencies by January 1 that calculates the total cost of the Child Support Enforcement System from the inception of the program. The report shall include the total amount of penalties paid to the Federal government. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	832	832	832

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
13.	<b>Sec. 586. Legislative Transfers.</b> Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	821	833	833	833
14.	<b>Sec. 587. Antenna Site Management Fund.</b> Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate state restricted funds. Previously in the Capital Outlay budget.	822	834	834	834
15.	<b>Sec. 588. Census-Related Services.</b> Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization.	823	835	835	835
<b><u>LEGISLATURE</u></b>					
1.	<b>Sec. 600. Expenditure Authorization.</b> Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	600	600	600	600
2.	<b>Sec. 601. Expenditures and Transfers.</b> Transfer and expenditure approval process for the Legislature.	601	601	601	601
3.	<b>Sec. 602. Farnum Building.</b> Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of Farnum Building and other Senate properties.	602	602	602	602
4.	<b>Sec. 603. National Association Dues.</b> Provides that funding for national association dues is to be distributed by the Legislative Council and requires that from the appropriation, \$51,000 be paid for annual dues to the National Conference of Commissioners on Uniform State Laws. <b>House:</b> Deleted language. <b>Senate:</b> restored. <b>Conference:</b> Adds language stating that appropriation will be made only "if funds are available."	603	Deleted	603	603 Modified
5.	<b>Sec. 604. Legislative Parking Facilities.</b> Provides for operation of Legislative parking facilities by the Legislative Council. Authorizes Legislative Council to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Legislative Council.	604	604	604	604
6.	<b>Sec. 605. Michigan Manual.</b> Designates as work project appropriation for the Michigan Manual.	605	605	605	605
7.	<b>Sec. 606. Property Management.</b> Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost and completion date.	606	606	606	606

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
8.	<b>Sec. 607. Legislative Automated Processing.</b> Designates appropriations in Part 1 for automated data processing as work project appropriations. Includes estimated costs and tentative completion date.	607	607	607	607
9.	<b>Sec. 608. Save the Flags Fund.</b> Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund, and provides for carry forward.	608	608	608	608
10.	<b>Sec. 610. Health Insurance.</b> The <b>Governor</b> and <b>House</b> removed language stating that funds appropriated to the Legislature shall not be used to pay for health insurance benefits for unmarried domestic partners of legislators or legislative employees. <b>Senate:</b> restored. <b>Conference:</b> Concurred with Governor and House.	Deleted	Deleted	610	Deleted
<b><u>LEGISLATIVE AUDITOR GENERAL</u></b>					
1.	<b>Sec. 620. Judicial Branch Audits.</b> Provides that the Auditor General shall audit the judicial branch.	620	620	620	620
2.	<b>Sec. 621. Contract Audits.</b> Requires Auditor General to take reasonable steps to insure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	621	621	621	621
3.	<b>Sec. 622. Auditor General-Unclassified Salaries.</b> Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	622	622	622	622
4.	<b>Sec. 623. Legislative Audit Requests.</b> Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	623	623	623	623
<b><u>TECHNOLOGY, MANAGEMENT, AND BUDGET</u></b>		Governor changed all references from DMB to DTMB	Concurred With Governor	Concurred With Governor	Concurred With Governor
1.	<b>Sec. 701. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure. <b>Governor:</b> Combined former DIT funds with new DTMB funds.	801 Modified	801 Modified	801 Modified	801 Modified
2.	<b>Sec. 702. Auction Proceeds.</b> Provides for the appropriation of proceeds from property transfers or auctions of State surplus to the Department for the purpose of offsetting costs in the acquisition and distribution of Federal surplus.	802	802	802	802

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
3.	<b>Sec. 704. DMB Services.</b> Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, or provided in connection with facilities transferred to the operational jurisdiction of DMB. Subsections include the following services provided by DMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services.	803	803	803	803
4.	<b>Sec. 705. Statewide Appropriations for Employee Programs.</b> Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.	804	804	804	804
5.	<b>Sec. 706. Special Revenue and Internal Service Funds.</b> Provides for appropriations financed from special revenue, internal service, pension trust funds or MAIN user charges not to exceed aggregate amounts appropriated in Part 1.	805	805	805	805
6.	<b>Sec. 707. Donated Annual Leave and Administrative Leave Bank.</b> Provides for the receipt, expenditure, and transfer to and from other departments to implement donated annual leave and administrative leave banks. <b>Governor, House, and Senate:</b> Deleted words "donated annual leave."	806 Modified	806 Modified	806 Modified	806 Modified
7.	<b>Sec. 708. MAIN Charges.</b> Provides that the Michigan Administrative Information Network (MAIN) shall be funded by charges against State funds benefiting from MAIN.	807	807	807	807
8.	<b>Sec. 709. Building Occupancy and Parking Charges.</b> Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.	808	808	808	808
9.	<b>Sec. 710. Computer Contract Adjustments.</b> Requires notification to the House and Senate Appropriation Committee Chairs and General Government Subcommittee Committee Chairs on computer contract revisions that increase or decrease current contracts by more than \$500,000. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	809	809	809
10.	<b>Sec. 711. Requests for Proposals-Website.</b> Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid.	809	810	810	810

		<u>FY 2010-11 Section Number</u>			
		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf./ Enacted</u>
11.	<b>Sec. 712. Vietnam Veterans Memorial Monument Fund.</b> Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	810	811	811	811
12.	<b>Sec. 713. Michigan Veterans' Memorial Park Commission.</b> Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	811	812	812	812
13.	<b>Sec. 715. Motor Vehicle Fleet.</b>	812	813	813	813
	(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.	812(1)	813(1)	813(1)	813(1)
	(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year	812(2)	813(2)	813(2)	813(2)
	(3) States legislative intent that the Department of Management has the authority to determine the appropriateness of vehicle assignments. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	813(3)	813(3)	813(3)
	(4) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	813(4)	813(4)	813(4)
	(5) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$2.27 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented.	812(3)	813(5)	813(5)	813(5)

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
14.	<b>Sec. 716. Purchasing Preference-Michigan Based Firms.</b> Requires the Department of Management and Budget to adopt policies and procedures necessary for compliance with Section 261 of the Management and Budget Act (1984 PA 431). That section provides, all other things being equal, for a purchasing preference for products manufactured or services offered by Michigan-based firms. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	814	814	814
15.	<b>Sec. 717. Purchasing and Contracting Criteria.</b> Provides that in all contracts and purchases of services, the Department shall determine whether it is in the best interests of the State when:	Deleted	815	815	815
	(1) Vendors, employees of vendors, contractors, or subcontractors are not citizens of the United States. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	815(a)	815(a)	815(a)
	(2) Services are provided from a location outside of this State or the United States. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	815(b)	815(b)	815(b)
	(3) Provided goods are produced outside of this State or the United States. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	815(c)	815(c)	815(c)
	(4) Goods or services are from a vendor that is an expatriated business entity located in a tax haven country or an affiliate of an expatriated business. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	815(d)	815(d)	815(d)
	(5) Services from a vendor from outside of this State or the United States would be detrimental to privacy interests of Michigan residents or risk disclosure of personal information. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	815(e)	815(e)	815(e)
	(6) Services provided from a location outside of this State or the United States would constitute undue risk under the State's risk management policy. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	815(f)	815(f)	815(f)
	(7) Goods provided to this State that are produced outside of this State or the United States would constitute undue risk under the State's risk management policy. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	815(g)	815(g)	815(g)
16.	<b>Sec. 718. Vendor Information.</b> Requires the Department of Management and Budget to collect information from vendors that is necessary to comply with the requirements of the General Government Appropriation Bill. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	816	816	816
17.	<b>Sec. 719. Vendor Call or Contact Center Services.</b> Provides that the Department of Management and Budget may require vendors or subcontractors providing call or contact center services to disclose the location from which those services are being provided. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	817	817	817

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
18.	<b>Sec. 721. Michigan Law Enforcement Officers Memorial Act.</b> Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	813	818	818	818
19.	<b>Sec. 722. Ronald Reagan Memorial Monument.</b> Authorizes Department to receive and expend money from the Ronald Reagan Memorial Monument Fund as provided in 2004 PA 489.	814	819	819	819
20.	<b>Sec. 723. State Property.</b> Requires DMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	815	820	820	820
21.	<b>Sec. 724. Document and Data Imaging Services.</b> Allows funds in addition to the funds appropriated in Part 1 to be used for the required expenses associated with document and data imaging services, copied, media and storage. Also allows carry forward of unexpended funds. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	821	821	821
22.	<b>Sec. 725. Unclassified Salaries.</b> Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	822	822	822
23.	<b>Sec. 727. Contracting Expenditures.</b> Requires the Department to take measures to reduce existing contractual expenditures by \$20 million.	Deleted	Deleted	Deleted	Deleted
	<b><u>DMB – STATE BUILDING AUTHORITY RENT</u></b>				
24.	<b>Sec. 740. State Building Authority – Advances.</b> Provides for advances from the General Fund prior to sale of bonds. <b>Governor:</b> Deleted the words "and approved by the JCOS" in subsection (4). <b>House, Senate, and Conference:</b> Restored "and approved by the JCOS" in subsection (4).	840 Modified	840	840	840
25.	<b>Sec. 741. State Building Authority – Excess Revenue.</b> Provides that facility revenue in excess of operation costs shall be credited to the retirement of bonds.	841	841	841	841
26.	<b>Sec. 742. State Building Authority – Insurance.</b> Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	842	842	842	842
27.	<b>Sec. 743. State Building Authority – Report.</b> Requires DMB to provide the Joint Capital Outlay Committee, the fiscal agencies, and the State Budget Director with an annual report on the status of construction projects as of September 30 of each year. <b>Governor, House, and Senate:</b> Changed reference from DMB to SBA as the one required to submit report.	843 Modified	843 Modified	843 Modified	843 Modified

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	<b><u>CAPITAL OUTLAY</u></b>				
28.	<b>Sec. 760. Definitions.</b> Provides various definitions contained in the appropriation act.	860	860	860	860
29.	<b>Sec. 761. Capital Outlay Processes, Procedures, and Reports.</b> Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	861	861	861	861
30.	<b>Sec. 762. Statement of Proposed Operating Cost.</b> Requires operating costs to be included with submitted planning documents.	870	870	870	870
31.	<b>Sec. 763. Final Planning and Construction.</b> Outlines certain administrative procedures required before community college or university projects can move to planning stage.	871	871	871	871
32.	<b>Sec. 764. Required Reports.</b> Requires that DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds.	862	862	862	862
33.	<b>Sec. 765. Match Requirements.</b> Provides that the purpose, scope, and cost of a project may not be altered to meet match requirements. <b>Governor:</b> Deleted "state agency" and added new language stating that any federal matching funds shall be applied to the total authorized project cost. <b>House:</b> Restored "state agency" but concurred with other changes made by the Governor. <b>Senate:</b> Concurred with House. <b>Conference:</b> Concurred with House and Senate.	872 Modified	872 Modified	872 Modified	872 Modified
34.	<b>Sec. 766. Lump- Sum Appropriations.</b> Directs that lump-sum allocations be allocated consistently with statutory provisions and purposes for which they were appropriated. State budget director may authorize lump-sum funds be available for up to three fiscal years.	863	863	863	863
35.	<b>Sec. 767. Capital Outlay Funding Carry Forward.</b> Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	864	864	864	864
36.	<b>Sec. 768. Site Preparation Economic Development Fund.</b> Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	865	865	865	865
37.	<b>Community College Requirements.</b> <b>Governor, House, and Senate: NEW LANGUAGE</b> provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	873 <b>NEW</b>	873 <b>NEW</b>	873 <b>NEW</b>	873 <b>NEW</b>

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
38.	<b>State Funds in Proportion to Matching Funds. Governor, House, and Senate: NEW LANGUAGE</b> states that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	874 <b>NEW</b>	874 <b>NEW</b>	874 <b>NEW</b>	874 <b>NEW</b>
39.	<b>Documentation Regarding Project Match. Governor, House, and Senate: NEW LANGUAGE</b> allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.	875 <b>NEW</b>	875 <b>NEW</b>	875 <b>NEW</b>	875 <b>NEW</b>
40.	<b>Sec. 769. Joint Capital Outlay Subcommittee (JCOS) Authorization.</b> Requires that certain public entities receive JCOS authorization through a use and finance statement before contracting for projects over a specific amount of cost: State universities self-funded projects for \$3.0 million, community colleges self-funded projects for \$2.0 million, State agencies for \$1.0 million. Also requires universities and community colleges to file a report on all self-funded projects.	876	876	876	876
	<b><u>STATE</u></b>				
1.	<b>Sec. 801. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure.	701	701	701	701
2.	<b>Sec. 802. Assigned Claims Fund.</b> Appropriates and authorizes expenditures for administration of assigned claims pursuant to the Insurance Code.	702	702	702	702
3.	<b>Sec. 803. Commercial Look-Up Fee.</b> Authorizes the sale of certain records for \$7.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF).	703	703	703	703
4.	<b>Sec. 804. Manufacture of License Plates.</b> Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.	704	704	704	704

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
5.	<b>Sec. 805. Departmental Publications.</b> (1) Authorizes the Department of State to accept gifts, donations, contributions and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund.	705	705	705	705
6.	<b>Sec. 805a. HAVA Report.</b> Requires the department to annually report on its success of the enforcement and compliance with the Help America Vote Act. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	706	706	706
7.	<b>Sec. 806. Michigan Vehicle Code.</b> Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund.	706	707	707	707
8.	<b>Sec. 807. Traffic Accident Records Program.</b> Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.	707	708	708	708
9.	<b>Sec. 808. Cash Shortages.</b> Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.	708	709	709	709
10.	<b>Sec. 809. Commemorative/Specialty Plates.</b> Provides for and limits expenditures from commemorative and specialty license plate fee revenue to administration of the program. Revenues in excess of appropriations shall remain in the Transportation Administration Collection Fund for future appropriations.	709	710	710	710
11.	<b>810(1). Collector and Fundraising Plates.</b> Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	710(1)	711(1)	711(1)	711(1)
12.	<b>Sec. 810(2). Olympic Training Plate.</b> Provides for distribution of funds for the Olympic education training center from Olympic plate sales.	710(2)	711(2)	711(2)	711(2)
13.	<b>Sec. 811. Automotive Repair Facilities Training Video.</b> Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	711	712	712	712

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
14.	<b>Sec. 812. Organ Donor Public Information Program.</b>	712	713	713	713
	(1) Provides that the Department of State, in collaboration with the Federal transplantation society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.	712(1)	713(1)	713(1)	713(1)
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial contributors.	712(2)	713(2)	713(2)	713(2)
	(3) Provides for carry forward of funds.	712(3)	713(3)	713(3)	713(3)
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.	712(4)	713(4)	713(4)	713(4)
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.	712(5)	713(5)	713(5)	713(5)
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.	712(6)	713(6)	713(6)	713(6)
15.	<b>Sec. 815. Branch Office Closings.</b> Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	714	714	714
16.	<b>Sec. 816. Credit Card Service Assessments.</b> Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds. <b>Governor, House, and Senate:</b> Deleted the automatic appropriation language since it is now a line item in the bill and the language allowing the Department to expend funds as they become available.	716 Modified	715 Modified	715 Modified	715 Modified

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
17.	<b>Sec. 818. Motorcycle Safety Program.</b> Continues the Motorcycle Safety Program in the same manner as was provided by the Department of Education. Lists revenue sources for the program, criteria for grants, and details appropriate charges for Department of State administrative costs. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	716	716	716
18.	<b>Sec. 819. Department of State Business Application Modernization Project.</b> Provides criteria for expenditure of funds and designates as a work project. Governor: Deleted language. <b>Senate:</b> Modified to read: Of the unexpended funds appropriated in part 1 for the fiscal year 2009-2010 for the business application modernization project that are designated as work project appropriations, \$6,000,000.00 shall lapse to the general fund at the end of the fiscal year. Any unencumbered or unallotted funds remaining in the work project account in excess of \$6,000,000.00 shall be carried over into the succeeding fiscal year and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$30,000,000.00, and the tentative completion date is September 30, 2011. <b>Conference:</b> Did not include.	Deleted	Deleted	716a	Deleted
19.	<b>Sec. 716b. NEW LANGUAGE. Business Application Modernization Project Report.</b> <b>Senate:</b> Required a report of the total funds expended for the business application modernization project, start dates, costs, and penalties paid to the state by the contract provider. <b>Conference:</b> Concurred with Senate.			716b <b>NEW</b>	716b <b>NEW</b>
20.	<b>Sec. 716c. NEW LANGUAGE. Branch Office Connectivity.</b> <b>Senate:</b> The department shall report that assesses the optimal network connectivity in secretary of state branch offices, including a review of the number of service providers and recommendations on how to meet the demands of online transactions. <b>Conference:</b> Concurred with Senate.			716c <b>NEW</b>	716c <b>NEW</b>
21.	<b>Sec. 821. Gifts and Donations.</b> Allows the Department to accept non-monetary gifts, donations or contributions from private or public sources to support licensing, regulatory, or safety departmental functions.	721	717	717	717
22.	<b>Sec. 824. Buena Vista Branch Office.</b> Requires the department to maintain a full service branch office in Buena Vista Township. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	718	718	718
23.	<b>Sec. 825. General Fund Expenditures.</b> Requires the Department to use restricted funds before using general fund dollars. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	719	719	719

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
24.	<b>Sec. 827. Guidelines for Branch Office Placement.</b> Provides guidelines for the placement of branch offices. The Department of State shall: avoid leasing space on greenfield sites; locate branch offices in urban areas to encourage public investment in urban areas; locate offices at locations consistent with local planning and zoning laws; and whenever possible locate branch offices in urban areas. <b>House:</b> Restored. <b>Conference:</b> Concurred with House.	Deleted	720	720	720
25.	<b>Sec. 828. Performance Audit Requirement.</b> Requires a report from the Department on improvements or changes made to address the concerns identified by the Auditor General in 2009 concerning cash receipts and the branch office customer service audit.	Deleted	Deleted	Deleted	Deleted
26.	<b>ATM Commission Fees. Governor: NEW LANGUAGE</b> allows the Department to collect a commission fee from companies providing ATM machines in branch offices. The fees received shall be deposited in the TACF.	729	721	721	721
<b><u>TREASURY – OPERATIONS</u></b>					
1.	<b>Sec. 901. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure.	901	901	901	901
2.	<b>Sec. 902. Debt Service Appropriation.</b> (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.	902	902	902	902
3.	<b>Sec. 903. Tax Collection Contracts.</b> Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Requires annual report. Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 22% of the collection. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated.	903 Technical adjustments	903	903	903
4.	<b>Sec. 904. Investment Service Fee.</b> Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of each advisor's portfolio performance.	904	904	904	904

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
5.	<b>Sec. 904a. Financial Services.</b> Requires sufficient funds to be appropriated to pay for financial services provided under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings and investment earnings.	904a	904a	904a	904a
6.	<b>Sec. 905. Sale of Tax Manuals.</b> Requires the Department to sell copies to the various local government assistance manuals at a price not to exceed the cost of production. Proceeds from the sales shall be placed in the local government assistance manual revolving fund. Appropriates the revenue received (in addition to amounts in Part 1) from the sale of the publication. Modified to require the Department to provide copies of the State Tax Manual on their website, or sell copies in other electronic formats.	Deleted	905	905	905
7.	<b>Sec. 906. Audit Charges.</b> Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Provides for annual report. Designates use of funding for audits appropriated in Part 1 for the cost of state audits by independent CPAs or Department of Treasury auditors.	Deleted	906	906	906
8.	<b>Sec. 907. Assessor Certification and Training Fund.</b> Provides for assessor certification and training program funded through the revolving fund. Sets the following examination and certification fees that are credited to the training fund: <ul style="list-style-type: none"> <li>• Examination fee - \$50</li> <li>• Initial certification fee - \$50</li> <li>• Level 1 and Level 2 renewal fees - \$75</li> <li>• Level 3 and 4 renewal fees - \$125.</li> </ul>	907	907	907	907
9.	<b>Sec. 908. Home Heating Assistance Program.</b> The Home Heating Assistance program appropriation is to cover costs administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	908	908	908	908
10.	<b>Sec. 909. Airport Parking Tax Act.</b> Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	909	909	909	909
11.	<b>Sec. 910. Bottle Deposit Fund.</b> Appropriates the disbursement from bottle deposit fund to dealers. (See also Sec. 1501 and 1502.)	910	910	910	910
12.	<b>Sec. 911. Refundable Income Tax Credits.</b> Appropriates an amount sufficient to pay refundable income tax credits from income tax revenue.	911	911	911	911
13.	<b>Sec. 912. Writ of Garnishment.</b> (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	912	912	912	912

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
14.	<b>Sec. 913. Senior Citizen Cooperative Housing.</b>	913	913	913	913
	(1) Appraisals and Assessments. Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.				
	(2) Program Audit. Requires that a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. Requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Provides up to 1% of the program funds for administration and auditing.				
15.	<b>Sec. 914. Rosenthal Prize for Interns.</b> Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	914	914	914	914
16.	<b>Sec. 915. State Campaign Fund.</b> Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. Excess of \$10,000,000 reverts to the General Fund on December 31, 2009.	915	915	915	915
17.	<b>Sec. 916. Unclaimed Property Listings.</b> Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report.	916	916	916	916
18.	<b>Sec. 917. Write-Offs and Advances.</b> Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances.	917	917	917	917
19.	<b>Sec. 918. Tax Orientation Workshops.</b> Allows the Department to receive and expend funds for conducting tax orientation workshops and seminars, not to exceed the costs of conducting them.	Deleted	918	918	918
20.	<b>Sec. 919. Private Auditing of Unclaimed Property.</b> (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections.	919	919	919	919
21.	<b>Sec. 920. Tax Amnesty.</b> <b>Senate:</b> Provides that is S.B. 884 of the 95 <sup>th</sup> Legislature is enacted into law, the department of treasury shall implement the program using a competitive procurement process as authorized by law. <b>Conference:</b> Not included.			920 New Language	Not included
22.	<b>Sec. 921. Renaissance Zone Reimbursements.</b> Provides for reimbursement to public libraries for property taxes levied pursuant to the Michigan Renaissance Zone Act (1996 PA 376). <b>Conference:</b> Not included.	921	921	921	Not included

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
23.	<b>Sec. 922. Michigan Transportation Fund.</b> Requires the Department of Treasury to submit a report for the previous fiscal year regarding the amount of Michigan Transportation Fund revenue collected and the cost of collection.	922	922	922	922
24.	<b>Sec. 924. Principal Residence Audit Fund.</b> Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.157. Requires a report on the amount of revenue appropriated for these audits by December 31. <b>Governor:</b> Changed information in the report to include amount of exemptions denied and the revenue received under the program. <b>House and Senate:</b> Concurred with Governor.	924 Modified	924 Modified	924 Modified	924 Modified
25.	<b>Sec. 925. Public Private Partnership Investment Fund.</b> Creates the fund and gives examples of investments, including: capital asset improvements, energy resource exploration, infrastructure construction, and financial and investment incentive opportunities. The language gives authority to the state treasurer and state budget director and contains a reporting requirement. <b>Governor:</b> Added new language allowing unencumbered funds to carry-forward for appropriation in future fiscal years. <b>House:</b> Concurred with Governor. <b>Senate:</b> Did not include. <b>Conference:</b> Revised to prohibit any support for the Detroit River International Crossing.	925 Modified	925 Modified	Not Included	925 Modified
26.	<b>Sec. 925a. Detroit River International Crossing.</b> Conference: Prohibited used of funds appropriated in Part 1 to support the Detroit River International Crossing.				925a New Language
27.	<b>Sec. 926. NEW LANGUAGE. Payment Card Security Report.</b> <b>Senate:</b> Added a report from the departments of Treasury and DTMB on the status of state compliance with payment card industry data security standards. <b>Conference:</b> Not included.			926 New Language	Not included.
28.	<b>Sec. 927. Personal Property Tax Audit Report.</b> <b>Senate:</b> Requires an annual report on personal property tax audits funded under part 1, including the number of audits, revenue generated, and complaints received by the department. (Previously 947(1) required quarterly reports.) <b>Conference:</b> Concurred with Senate.			927	927
29.	<b>Sec. 928. Services to State Departments and Agencies.</b> Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.	928	928	928	928
30.	<b>Sec. 929. Data and Collection Services.</b> Allows the Department to enter into agreements to supply data or collection services to other State agencies, local governments, or the U.S. Department of Treasury and to charge for these services. Appropriates revenue received for Department costs. Unobligated balances lapse to the General Fund on September 30.	Deleted	Deleted	Deleted	Deleted

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
31.	<b>Sec. 930. Accounts Receivable Collection Services.</b> Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report.	930	930	930	930
32.	<b>Sec. 931. Treasury Fees.</b> Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on its absolute value, of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund.	931	931	931	931
33.	<b>Sec. 932. Michigan Education Trust Act.</b> Revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	932	932	932	932
34.	<b>Sec. 934. Hospital Finance Authority Act/Michigan Finance Authority.</b> Allows the Department to expend revenues pursuant to the Hospital Finance Authority Act. Provides for periodic reimbursement of surplus fees. <b>Senate:</b> Replaced with language to implement EO 2010-2 which created the Michigan Finance Authority. The section permits treasury to receive and expend revenue received from the various authorities and requires a report. <b>Conference:</b> Concurred with Senate.	934	934	934 Modified	934 Modified
35.	<b>Sec. 935. Shared Credit Rating Act.</b> Revenues received under the Shared Credit Rating Act may be used for salaries, supplies, contracted services, etc. <b>Senate:</b> Included in 934.	935	935	Deleted	Deleted
36.	<b>Sec. 936. Higher Education Facilities Authority Act.</b> Establishes a separate account for the Authority and allows the Department to expend revenue received under the Higher Education Facilities Authority Act. For salaries, supplies, etc. Must maintain detailed records to facilitate reimbursement of surplus fees. <b>Senate:</b> Included in 934. <b>Conference:</b> Concurred with Senate.	936	936	Deleted	Deleted
37.	<b>Sec. 937. Michigan Public Educational Facilities Authority.</b> Authorizes the Department to expend revenues received for this Authority (created by EO 2002-3) for administrative costs. <b>Senate:</b> Included in 934. <b>Conference:</b> Concurred with Senate.	937	937	Deleted	Deleted
38.	<b>Sec. 938. Payments in Lieu of Taxes on Purchased Lands.</b> States legislative intent that the Department work with local units of government to improve the system for these payments and to report on these efforts by January 1. <b>Senate:</b> Included in 934. <b>Conference:</b> Concurred with House.	Deleted	938	Deleted	938

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
39.	<b>Sec. 939. Pension Fund Investments.</b> Provides that it is the intent of the Legislature that the State Treasurer give appropriate consideration to investments in early stage, university derived life science companies located in Michigan, or in venture capital funds that invest in those companies to the extent those investments offer the safety and rate of return comparable to other investments.	Deleted	939	939	839
40.	<b>Sec. 940. Michigan Tobacco Settlement Finance Authority.</b> Authorizes the Department to expend revenues received for this Authority for administrative costs. <b>Senate:</b> Combined into Sec. 934. <b>Conference:</b> Concurred with Senate.	940	940	Deleted	Deleted
41.	<b>Sec. 942. Field Collection Personnel.</b> Requires a report by September 30 on the efficacy of the increase in personnel for field collection provided in Part 1, including the methodology used to generate additional revenue, the amount received as a direct result, and an evaluation of whether the program is worth sustaining. <b>Senate:</b> Included in 934.	Deleted	942	942	942
42.	<b>Sec. 943. Social Security Numbers.</b> Prohibits Department from including complete Social Security number on 1099-G mailings to taxpayers.	Deleted	Deleted	Deleted	Deleted
43.	<b>Sec. 944. Pension Plan Consultant.</b> Requires that any report given to the department by a pension plan consultant be provided within 30 days to the subcommittees on general government, the fiscal agencies and the state budget director. <b>Governor:</b> Changed submission of report from 30 days to annually. <b>House:</b> Deleted the timeline for submission of report. <b>Senate and Conference:</b> Concurred with the Governor.	944 Modified	944 Modified	944 Modified	944 Modified
44.	<b>Sec. 945. Assessment Administration.</b> Provides that Treasury may conduct a review of local unit assessment administration practices, procedures, and records (a "14-point" review) in at least one assessment jurisdiction per county.	Deleted	945	945	945
45.	<b>Sec. 946. Assessment Training.</b> Provides that Treasury may meet with statewide assessment organizations on a quarterly basis for the purpose of coordinating assessment and training activities. Recertification and training activities may be conducted at regional locations chosen to maximize participation of local officials.	Deleted	Deleted	Deleted	Deleted
46.	<b>Sec. 947. Principal Residence Exemption Compliance Program.</b> Allocates \$500,000 from Part 1 for this program. Requires quarterly reports. Requires the legislative auditor general to complete a performance audit of the program prior to April 1, 2010. Revenue from the program shall be used to reimburse the General Fund prior to any other allocation. <b>Governor:</b> Deleted. <b>House:</b> Retained. <b>Senate and Conference:</b> Concurred with Governor.	Deleted	947	Deleted	Deleted
47.	<b>Sec. 948. State Income Tax, SBT, MBT Electronic Filing.</b> Requires a report by December 15 to the subcommittees and the fiscal agencies that includes the number of state income tax and single business tax returns filed online by Michigan residents in the immediately preceding fiscal year.	Deleted	948	948	948

		<u>FY 2010-11 Section Number</u>			
		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf./ Enacted</u>
48.	<b>Sec. 949. Tobacco Stamp Technology.</b> Requires a report by November 1, 2009, on the possibility of partnering with private entities for tobacco tax stamps that can be scanned to identify the taxed product and the wholesaler or entity affixing the stamp, the stamp value, and other information.	Deleted	Deleted	Deleted	Deleted
<b><u>TREASURY – REVENUE SHARING</u></b>					
1.	<b>Sec. 950. Statutory Revenue Sharing Adjustment.</b>				
	(1) Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated.	950(1)	950(1)	950(1)	950(1)
	(2) Requires that statutory revenue sharing payments be distributed to cities, villages and townships (CVT) such that FY 2009-10 combined statutory and constitutional revenue sharing payment shall be the lesser of either (1) 88.94% of the FY 2008-09 combined payment of statutory and constitutional revenue sharing; or (2) a calculated percentage based on actual constitutional revenue sharing payments plus an allocation of \$314,169,900 divided by \$936,307,700, and subtracting 0.1106. <b>Governor:</b> Recommends changes to ensure combined constitutional and statutory payments are maintained at FY 2009-10 levels. Constitutional levels are expected to decrease by 0.6% so statutory payments will need to increase by \$3.5 million to maintain FY 2009-10 levels. <b>House:</b> Increases statutory payments to ensure CVTs receive 101% of the combined statutory and constitutional payments received in FY 2009-10. <b>Senate:</b> Set at 95%. <b>Conference:</b> Set at 100% of combined statutory and constitutional payments in the prior year.	950(2) Modified	950(2) Modified	950(2) Modified	950(2) Modified
2.	<b>Sec. 955. County Restricted Reserve Accounts.</b> Appropriates revenue sharing payments to eligible counties. Eligible counties are those for which the amount required by the Glenn Steil State Revenue Sharing Act of 1971 during FY 2009-10 exceeds the revenue credit to its revenue sharing reserve fund less the amount authorized to be expended from the fund through FY 2008-09. The appropriation to each eligible county is 88.94% of the sum of the amount of revenue sharing distributed to each county in FY 2008-09 and the amount each county was authorized to expend in FY 2008-09 from its revenue sharing reserve fund. Requires Treasury to certify to the state budget director annually the amount each county is authorized to spend from its revenue sharing reserve fund. <b>Governor:</b> Eliminated distribution language due to recommendation to provide full funding for these payments. <b>House:</b> Concurred with the Governor. <b>Senate:</b> Set at 95% of formula amount. <b>Conference:</b> Provides that the funds appropriated in part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971...MCL 141.901 to 141.921.	955 Modified	955 Modified	955 Modified	955 Modified

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	<b><u>TREASURY – LOTTERY</u></b>				
1.	<b>Sec. 960. Lottery Operations Additional Appropriations.</b> Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers.	960	960	960	960
2.	<b>Sec. 961. Prohibition of Marketing to Under 18.</b> Prohibits appropriations for the State Lottery from being used toward promotional efforts directed towards individuals under age 18.	961	961	961	961
3.	<b>Advertising Appropriation. Governor:</b> Recommended moving the appropriation for promotion and advertising to boilerplate and increasing amount to 1% of sales. <b>House:</b> concurred with Governor. <b>Senate:</b> Retained line item with a 10% cut. <b>Conference:</b> Retained line at a 5% reduction.	962 New language	962	Not included	Not included
4.	<b>Sec. 963. Department of Human Services Bridge Cards.</b> Requires the Bureau of State Lottery to inform retailers that the cash side of DHS bridge cards can not be used to purchase lottery tickets.	Deleted	963	963	963
	<b><u>TREASURY - CASINO GAMING</u></b>				
1.	<b>Sec. 971. Compulsive Gaming Prevention Fund.</b> Provides that from revenue collected from total annual assessments of each casino licensee, \$2,000,000 shall be deposited in the Compulsive Gaming Prevention Fund.	971	971	971	971
2.	<b>Sec. 972. Casino Gaming Oversight Appropriation.</b> Authorizes expenditures of funds received by the Michigan Gaming Control Board (MGCB), beyond the appropriation, for casino gaming oversight activities.	Deleted	Deleted	Deleted	Deleted
3.	<b>Sec. 973. Native American Gaming Compacts.</b> (1) Allows funds from the Local Government Programs section to be used in providing assistance to local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) The Directors of State Police and MGCB may assist local revenue sharing board in determining allocations to local public safety organization. (5) Requires the Department of Treasury to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards.	973	973	973	973
4.	<b>Sec. 974. State Services Fee Fund Shortfall.</b> In the case of a shortfall in the state services fee fund, available revenue are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	974	974	974	974

		<u>FY 2010-11 Section Number</u>			
		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf./ Enacted</u>
5.	<b>Sec. 975. State Services Fee Fund Transfer to General Fund.</b> Appropriates \$1.6 million from the State Services Fee Fund at the close of FY 2008-09 to the General Fund. <b>House:</b> Retained section and changed fiscal year to FY 2009-10. <b>Senate:</b> Set deposit from the State Services Fee Fund at \$5,000,000 in FY 2010-11.	Deleted	975 Modified	975 Modified	Deleted
6.	<b>NEW LANGUAGE. Racing Commission.</b> Language is transferred from Agriculture pursuant to E.O. 2009-45/54. Language allows commissioner to pay rewards of not more than \$5,800.00 to someone providing information resulting in conviction for a crime involving the horse racing industry.	976	976	976	976
7.	<b>Sec. 977. NEW LANGUAGE. Senate:</b> Requires all appropriations from the agriculture equine industry development fund except for the Racing Commission and Laboratory analysis Program appropriations shall be reduced proportionately if revenues to the agricultural equine industry development fund decline during the fiscal year to a level lower than the amount appropriated in part 1. <b>Conference:</b> Concurred with Senate.			977 New Language	977
8.	<b>Sec. 978. NEW LANGUAGE. Senate:</b> The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the house and senate appropriations subcommittees on agriculture and general government and the house and senate fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms. <b>Conference:</b> Concurred with Senate.	N/A	N/A	978 New language added.	978

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
9.	<b>Sec. 979. NEW LANGUAGE. Senate:</b> In the event there is no live thoroughbred race meet in 2010 or 2011, all purse money and program money appropriated for the thoroughbred industry in fiscal year 2009-2010 and fiscal year 2010-2011 shall be held in escrow for a period not to exceed 18 months, or until a thoroughbred race meet license is applied for and granted by the Michigan Gaming Control Board. In the event there is no thoroughbred meet in 2010 or 2011, the purse pool distribution order to be issued by the Michigan Gaming Control Board in 2010 that delineates distribution between the thoroughbred meet that has been held at Pinnacle Race Course and the joint thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the same distribution formula as issued in 2010, with the thoroughbred portion being held in escrow. <b>Conference:</b> Concurred with Senate.	N/A	N/A	979 New language added.	979
<b><u>TREASURY - HOUSING AND COMMUNITY DEVELOPMENT</u></b>					
10.	<b>Sec. 980. TRANSFERRED LANGUAGE. MSDHA Report. Senate:</b> Transfers language from DELEG consistent with EO 2010-2 which requires an annual report on the status of authority's housing production goals. <b>Conference:</b> Concurred with Senate.			980 Transferred Language	980
11.	<b>Sec. 981. TRANSFERRED LANGUAGE. MSDHA Report. Senate:</b> Transfers language from DELEG consistent with EO 2010-2 which requires a report on the broadband development authority. <b>Conference:</b> Concurred with Senate.			981 Transferred Language	981
12.	<b>Sec. 982. TRANSFERRED LANGUAGE. MSHDA Blight Elimination Report. Senate:</b> Transfers language from DELEG consistent with EO 2010-2 which requires a report on the Cities of Promise Blight Elimination program. <b>Conference:</b> Concurred with Senate.			982 Transferred Language	982
13.	<b>Sec. 983. TRANSFERRED LANGUAGE. Land Bank Fast Track Authority. Senate:</b> Transfers language from DELEG consistent with EO 2010-2 for the administration of the Land Bank. <b>Conference:</b> Concurred with Senate.			983 Transferred Language	983
14.	<b>Sec. 984. TRANSFERRED LANGUAGE. State Historic Preservation Program Senate:</b> Transfers language from DELEG consistent with EO 2010-2 for the administration of the State Historic Preservation Office fees. <b>Conference:</b> Concurred with Senate.			984 Transferred Language	984
15.	<b>Sec. 985. NEW LANGUAGE. Michigan Housing and Community Development Fund. Senate:</b> Appropriates \$200,000 to MSHDA for the fund and requires a report. <b>Conference:</b> Concurred with Senate.			985 New Language	985
<b><u>MICHIGAN STRATEGIC FUND</u></b>					
1.	<b>Sec. 1001. Contingency Funds.</b> Authorizes contingency fund appropriations of limited amount of Federal, restricted and private revenues with the approval of the Senate and House Appropriations Committees.	1001	1001	1001	1001

		<u>FY 2010-11 Section Number</u>			
		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf./ Enacted</u>
2.	<b>Sec. 1002. Economic Development Job Training Grants (EDJT).</b>	Deleted	Deleted	Deleted	Deleted
	(1) <b>EDJT Purpose.</b> States the purpose of the program to develop skills for Michigan residents identified for a particular Michigan business to assist the company to compete in the global economy and create and retain jobs for Michigan residents.				
	(2) <b>Administrative Costs.</b> Limits MSF administrative costs to not more than \$600,000 of the appropriation. Limits recipient administrative costs to not more than 10% of the grant award.				
	(3) <b>Striker Replacement Workers.</b> Prohibits use of grants to train permanent striker replacement workers.				
	(4) <b>Eligible Applicants.</b> These consist of schools, community college, public or private colleges or universities, for-profit businesses, nonprofit organizations, local workforce development boards, the headquarters of a federal and state-sponsored manufacturing technology centers, or a consortium of eligible applicants.				
	(5) <b>Publication of Program Criteria.</b> Prior to October 1, MSF shall publish proposed application criteria, instructions, and forms and provide at least 2 weeks for public comment prior to finalizing the program structure.				
	(6) <b>Application Process.</b> Requires the award process to include a notice of intent to be reviewed to see if the application merits further consideration and a full application. Applications shall be made to MSF and include information on the business whose employees would receive training, description of the job skills to be taught, statement of the program and number of participants, records requirements, and proposed project budget.				
	(7) <b>Grant Criteria, Clawback, and Audit.</b> Priority of awards is based on demonstrated need for training, creation or retention of high-wage and high skill jobs within a set time period. If the job required is not met, the employer shall reimburse the state for the amount of the award prorated for the jobs created and retained. After training is complete, job creation and retention will be verified by the employer via audit.				
	(8) <b>Tuition Limitation.</b> Prohibits grant recipients from charging tuition or fees to participants in EDJT funded training. Permit nonprofits to charge tuition or fee if the fees are recognized by the state and the nonprofit receives other funding.				
	(9) <b>Match Requirement.</b> Incumbent worker training requires employer match of at least 30% of program costs.				
	(10) <b>Grant Payments.</b> Grants shall be paid on a cost reimbursement basis.				

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	(11) <b>Business Clawback.</b> Requires for profit businesses to repay a prorated portion of the grant based on actual jobs created or retained under the grant agreement.				
	(12) <b>Audit Access.</b> Requires grant recipients to permit audit of all records related to the grant for entities that receive money directly or indirectly from grant funds. Audit disallowances must be reimbursed by the recipient or contractor. These audit disallowances, if found, are distinct from clawback requirements based on jobs created or retained.				
	(13) <b>Report.</b> MSF shall report by November 1 each year on EDJT grants for the prior fiscal year including recipients of each grant or contract; amount; number of participants; number of new hires; matching funds; number of jobs created; and for each business organization receiving training the name, count location and number of employees.				
	(14) <b>Michigan Aerospace Manufacturers Association.</b> Allocates \$250,000 to MAMA (a nonprofit) for organizational assistance and to advance and promote the aerospace manufacturing community in Michigan.			(See Sec. 1025)	(See Sec. 1025)
3.	<b>Sec. 1003. Michigan Growth Capital Fund.</b> The Growth Capital Fund is for development technology business sector in Michigan. Applicants must match state funds 1:1. Repayments are held by the fund. The Michigan Economic Development Corporation shall administer the fund and report on the fund status by January 31. <b>House:</b> Maintained current year language.	Deleted	1003	Deleted	1003
4.	<b>Sec. 1004. Travel Michigan Fee Authority.</b> Permits Travel Michigan to collect fees to cover the cost of materials (e.g. photos and database information) requested by the media and the public and private sectors. Revenue is appropriated for the expenses of providing the services.	1004	1004	1004	1004
5.	<b>Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising.</b> Permits Travel Michigan to receive and expend private revenue related to the use of Michigan advertising slogans and images. Revenue collected is appropriated of the marketing of the state as a travel destination.	1005	1005	1005	1005
6.	<b>Sec. 1006. Grant Report.</b> Requires a listing of all grants award by the MSF or by the MEDC from the funds appropriated in Part 1. The report of due on February 15. <b>Governor:</b> Added investment and gaming revenues to report. <b>House and Senate:</b> Retained current language.	1006 Modified	1006	1006	1006

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
7.	<b>Sec. 1007. Report on MEDC Programs.</b> Requires a report by January 15 on activities of the MEDC financed from investment or Indian gaming revenues. The report shall list grants and loans including Travel Michigan supplemental expenditures, business marking supplemental funding, business services, Community Development Block Grants, MSF administration, Renaissance zones, 21 <sup>st</sup> Century investment Program, Business and Clean Air ombudsman, EDJT, and any other programs of the fund. <b>House and Senate:</b> Retained current year.	Deleted	1007	1007	1007
8.	<b>Sec. 1008. MEDC Cooperation with Local Economic Development Agencies.</b> Interlocal agreements must include language that states that is a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively that private organization. <b>House and Senate:</b> Retained current year.	Deleted	1008	1008	1008
9.	<b>Sec. 1009. Limits on Land Purchases.</b> Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distress area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.	1009	1009	1009	1009
10.	<b>Sec. 1010. Limit on spending.</b> Prohibits use of state appropriation in Part 1 for premiums or promotional items, except for Travel Michigan.	Deleted	Deleted	Delete	Delete
11.	<b>Sec. 1011. Compliance with the Management and Budget Act.</b> Requires GF/GP appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances.	1011	1011	1011	1011
12.	<b>Sec. 1012. Compliance with Other Acts.</b> As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	1012	1012	1012	1012
13.	<b>Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising.</b> MEDC staff involved in private fund-raising shall not be party to decision regarding grants or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority.	1013	1013	1013	1013
14.	<b>Sec. 1014. Core Communities Fund.</b> Specifies that repayments are for the purposes of the original program created by P.A. 291 of 2000, and provides for an annual report on the status of the fund and awards made, due January 31. <b>Governor:</b> Deleted annual report. <b>House and Senate:</b> Retained current year.	1014 Modified	1014	1014	1014

		FY 2010-11 Section Number			
		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf./ Enacted</u>
15.	<b>Sec. 1020. Federal Pass-Through Funds.</b> Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The MSF shall report to the Legislature within 10 business days after receiving any additional pass-through funds.	1020	1020	1020	1020
16.	<b>Sec. 1023. Tourism Promotion.</b> Requires that tourism promotion shall include, but be limited to, the Mackinac Island state park, Michigan state historic parks, cultural, vacation, recreational, leisure, hunting-related, motor sports entertainment-related, and agriculture-related travel across the state that promotes tourism in all 4 seasons. <b>Senate:</b> Changed to require agency to coordinate tourism promotion with tourism industry. <b>Conference:</b> Included Senate language and added a report by July 1 on the geographical locations and recreational activities used in Michigan tourism promotional material.	Deleted	1023	1023 Modified	1023 Modified
17.	<b>Sec. 1024. Small Business Innovation Research/Small Business Technology Transfer Program (SBIR/STTR).</b> Allocates \$1.4 million from the appropriation for Jobs for Michigan Investment Program: 21 <sup>st</sup> Century Jobs Fund to the Michigan Small Business and Technology Development Centers for the SBIR/STTR grant or loan matching program. <b>Governor:</b> Deleted dollar amount set aside and SBTDC's as recipients of funds. <b>House:</b> Concurred with Governor. <b>Senate:</b> Retained current year requirement that \$1.4 million be allocated to the small Business Technical Development Centers for SBIR/STTR. <b>Conference:</b> Modified to state that not less than \$1.4 million be allocated for the program.	1024 Modified	1024 Modified	1024 Modified	1024 Modified
18.	<b>Sec. 1025. Michigan Aeronautics Manufacturers Association.</b> <b>Senate:</b> Allocates \$250,000 from the Jobs for Michigan Investment Program: 21 <sup>st</sup> Century Jobs Fund to the Michigan Aeronautics Manufacturers Association and requires the association and the Defense Contract Coordination Center to work together to program aeronautics manufacturing. <b>Conference:</b> Concurred with Senate.			1025 New Language (See 1002(14) for prior year)	1025 New Language (See 1002(14) for prior year)
19.	<b>Sec. 1027. Lakeshore Advantage. THIS SECTION VETOED in FY 10.</b> The enrolled bill allocated \$3.0 million from the Jobs for Michigan Investment Program: 21 <sup>st</sup> Century Jobs Fund to Lakeshore Advantage for the same purposes as the fiscal year 2007-2008 allocation. <b>Governor and House:</b> Not included. <b>Senate:</b> Retained current language. <b>Conference:</b> Concurred with Senate.	Deleted	Deleted	1027	1027
20.	<b>Sec. 1032. Michigan Film Office Report.</b>	1032	1032	1032	1032
	(1) Requires a report by March 31 on the status of the film incentives. Directs Treasury and MSF to provide the Michigan Film Office with the necessary report. <b>House and Senate:</b> Changed date to coincide with date of Annual Report required in P.A. 36 of 2007, Sec. 455.		Modified	Modified	Modified

		<u>FY 2010-11 Section Number</u>			
		<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conf./ Enacted</u>
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default. For each incentive, the number of temporary and permanent jobs created and the number of FTEs employed.				
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.				
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would not longer describe the operation or intellectual property to the company.				
21.	<b>Sec. 1033. Minutes of Michigan Film Office Advisory Council.</b> Requires these minutes to be made available to the public.	Deleted	1033	1033	1033

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
22.	<p><b>Sec. 1034. Business Incubator Program.</b> Required the MSF to award grants to a high-performance business incubator in each of the following: Houghton County, Ingham County, Kalamazoo County, Kent County, Macomb County, Muskegon County, Washtenaw County, and Detroit. \$250,000 would be awarded in Detroit and remaining awards prorated and distributed in equal amounts to eligible business incubators in the eligible counties. Requires awards to be announced by Mach 31, 2010. Limits local units of government to 1 award. In FY 2009-10 the Governor vetoed allocations to Isabella County and Oakland County.</p> <p><b>Governor:</b> Deleted section. <b>House:</b> Changed from Ingham county to a city with a population between 119,000 and 120,000 (Lansing). Reinserted Isabella and Oakland counties and changed first \$250,000 set aside from Detroit to \$250,000 each to Oakland and Macomb counties. <b>Senate:</b> Allocated a total of \$900,000 for \$250,000 each to incubators in Macomb and Oakland counties and \$200,000 each to incubators in Washtenaw and the City of Detroit. Requires awards by January 31, 2011, and a report by September 30, 2011. <b>Conference:</b> Made the program an allocation from the 21<sup>st</sup> Century program line item. Set grant amounts at \$250,000 for Oakland and Macomb counties and \$100,000 for the other 8 locations identified in the House language.</p>	Deleted	1034 Modified	1034 Modified	1034 Modified
23.	<p><b>Sec. 1035. Arts and Cultural Grant Program.</b> Directs the Michigan Council of Arts and Cultural Affairs to develop and art and cultural grant program based on the past program, but taking into consideration the reduced level of funding available. Requires a report on the proposed guidelines by December 31. MCACA shall be prepared to distribute awards by April 1. Grant awards shall be reported to the Legislature within 1 business day of the announcement of awards. Permits up to \$100,000 to be used for administration of the program. <b>Governor and House:</b> Changed language to implement grant program and allow for application fees, eliminated report and allows funding to be carried forward if grant funds are returned. <b>Senate:</b> Retained current year language on cap for administrative costs, except applied to the job creation services line, retained report on expenditures and language on equitable distribution. <b>Conference:</b> Used Senate language except limited arts grants administrative expenditures to \$100,000 from the grant line as in the current year.</p>	1035 Modified	1035 Modified	1035 Modified	1035 Modified
24.	<p><b>Arts and Cultural Institutions Capital Outlay Grants.</b> <b>Governor</b> added new language allowing for a capital outlay grant program for arts and cultural institutions or local units of government. Funding for grants will be bond proceeds and the debt service included in the annual appropriation bills. Projects cannot exceed \$50,000,000.00 in total. <b>House</b> concurred.</p>	1036 New language.	1036 New language.	Not Included	Not Included

		<b>FY 2010-11 Section Number</b>			
		<b><u>Governor</u></b>	<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Conf./ Enacted</u></b>
	<b><u>REVENUE STATEMENT</u></b>				
1.	<b>Sec. 1101. Fund Balances and Estimated Revenues.</b> Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution.	1101	1101	1101	1101
	<b><u>BOILERPLATE FROM PA 140 OF 2009</u></b>				
1.	<b>Sec. 1501. Beverage Container Antifraud Fund.</b> Effective October 1, 2009, appropriation surplus funds of up to \$1.5 million from the Cleanup and Redevelopment Trust Fund to the Beverage Container Redemption Antifraud Fund.	Deleted	Deleted	Deleted	Deleted
2.	<b>Sec. 1502. Bottle Bill Implementation.</b> Directs that \$1.5 million from the funds appropriation in the line item for bottle bill implementation to be used for the purposes of the Beverage Container Redemption Antifraud Act, 2008 PA 388 (retrofitting of reverse vending machines). <b>Senate:</b> Requires the remaining funds left in this account to be used to provide machines to the next tier of counties. <b>Conference:</b> Concurred with Senate.	Deleted	Deleted	949 Modified	949 Modified
	<b><u>BOILERPLATE FROM PA 2 OF 2010</u></b>				
1.	<b>Sec. 401.</b> Unexpended appropriations of the college access challenge grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:	Deleted	Deleted	949a	Deleted
	(a) The purpose of the project is to provide assistance and training to Michigan families, counselors, teachers, and community leaders in applying for and securing funds for college to low-income students.				
	(b) The project will be accomplished by state employees and/or by contracts with private vendors.				
	(c) The total estimated cost of the project is \$4,302,400.00.				
	(d) The tentative completion date is September 30, 2011. <b>Senate:</b> Retained. <b>Conference:</b> Deleted due to transfer of program to Michigan Department of Education.				