

FOREST DEVELOPMENT FUND HISTORY

Fiscal Year	Beginning Balance	Revenue	Expenditures	Capital Outlay	Changes in Reserves	Ending Balance
1989-90	\$1,421,100	\$7,340,400	(\$6,965,500)			\$1,796,000
1990-91	1,796,000	8,053,300	(8,246,900)			1,602,400
1991-92	1,602,400	8,349,700	(8,957,800)			994,300
1992-93	994,300	10,031,600	(9,020,600)			2,005,300
1993-94	2,005,300	11,933,400	(10,253,100)			3,685,600
1994-95	3,685,600	14,845,800	(12,842,500)			5,688,900
1995-96	5,688,900	17,410,300	(16,304,500)	(\$800,000)	\$153,400	6,148,100
1996-97	6,148,100	19,914,900	(18,369,800)	(665,000)	17,300	7,045,500
1997-98	7,045,500	18,467,400	(19,968,600)		(1,300)	5,543,000
1998-99	5,543,000	18,565,200	(19,635,600)		260,600	4,733,200
1999-2000	4,733,200	24,290,000	(20,667,500)		117,000	8,472,700
2000-01	8,472,700	22,742,300	(23,867,200)		233,100	7,580,900
2001-02	7,580,900	23,541,300	(23,022,000)		(701,100)	7,399,100
2002-03	7,399,100	20,902,900	(22,497,200)	(800,000)	509,100	5,513,900
2003-04	5,513,900	27,531,500	(23,549,400)	(800,000)	(415,500)	8,280,500
2004-05	8,280,500	33,380,000	(29,540,200)	(800,000)	357,300	11,677,600
2005-06	11,677,800	27,493,100	(32,272,500)	(800,000)	634,100	6,732,300
2006-07	6,732,300	26,457,800	(30,434,200)	(400,000)	2,222,000	4,577,900
2007-08	4,577,900	30,565,000	(27,831,000)	(400,000)	(83,300)	6,828,600

Source: Department of Natural Resources