



UNIVERSITY
2015 JCOS USE AND FINANCE REPORTS
January 1, 2015 through December 31, 2015



University	June 30, 2015 Report	Dec. 31, 2015 Report	Calendar Year 2015 Total
<u>Central Michigan University</u>			
Campus Steam Generation Upgrade	\$1,740,000	\$0	\$1,740,000
Lacrosse, Soccer, and Student Recreation Facility	8,000,000	0	8,000,000
Music Building - Replace Roof	0	1,139,107	1,139,107
Towers Masonry - Restoration Work	0	2,490,000	2,490,000
SAC Pool Renovation	0	2,248,200	2,248,200
Grawn Hall - Addition/Renovation	0	10,800,000	10,800,000
Campus - Upgrade Communications and Wireless Systems	0	1,304,941	1,304,941
<u>Eastern Michigan University</u>			
Wise Hall Renovation (Housing) Phase I	2,300,000	0	2,300,000
Honors College Building	1,050,000	0	1,050,000
Sculpture Studio Addition and Renovation	0	1,296,174	1,296,174
<u>Ferris State University</u>			
Automotive Center Office and Fuels Laboratory Renovation	1,500,000	0	1,500,000
Cramer Hall Student Room Renovation	1,130,000	0	1,130,000
<u>Grand Valley State University</u>			
Living Center 1 Renovation - Allendale Campus	2,780,000	0	2,780,000
Housing 2016 - Allendale Campus	37,000,000	0	37,000,000
Arena Roof Replacement - Allendale Campus	1,100,000	0	1,100,000
Lab Renovations in Padnos and Henry Halls - Allendale Campus	2,945,850	0	2,945,850
Student Recreation Center Addition - Allendale Campus, Phase I	7,800,000	0	7,800,000
Student Recreation Center Addition, Phase 2 - Allendale Campus	0	12,200,000	12,200,000
Calder Art Center Roof Replacement - Allendale Campus	0	1,335,000	1,335,000
<u>Lake Superior State University</u>			
None	0	0	0
<u>Michigan State University</u>			
Life Sciences Renovations A Wing	2,400,000	0	2,400,000
Saginaw Valley Research and Extension Center - Addition	1,200,000	0	1,200,000
North Campus Infrastructure Improvements West	9,500,000	0	9,500,000
Grand Rapids Research Center - New Building	85,100,000	0	85,100,000
Engineering Building Chiller Replacement	20,000,000	0	20,000,000
Duffy Daugherty Football Building - Renovate Locker and Training Room	5,944,000	0	5,944,000
Berkowitz Basketball Complex Alterations to Basketball Office	3,800,000	0	3,800,000
Cyclotron Office Addition Phase III	29,400,000	0	29,400,000
New Intercollegiate Golf Building	6,000,000	0	6,000,000
Grand Rapids Former Press Building Demolition	3,000,000	0	3,000,000
Parking Lot 97 Reconstruction	1,470,000	0	1,470,000
FRIB Power Plant Connection	11,500,000	0	11,500,000
State Police Post Redevelopment (1855 Place)	0	156,697,304	156,697,304
MSU Scene Shop- Construct Replacement Building	0	2,512,910	2,512,910
Natural Gas Distribution - New Pipeline from Mt. Hope	0	3,450,000	3,450,000
<u>Michigan Technological University</u>			
Daniell Heights Maintenance	0	13,600,000	13,600,000
Central Heating Plant Fuel Tanks	0	1,500,000	1,500,000
University Wide Safety Issues	0	2,000,000	2,000,000
<u>Northern Michigan University</u>			
Beaumier Alumni Welcome and U.P. Heritage Center Renovation	0	1,097,000	1,097,000



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<u>Oakland University</u>			
Meadow Brook Road Culvert Repair	2,871,200	0	2,871,200
Lower Field Athletic Complex	5,083,875	0	5,083,875
P-32 Parking Structure (Cost Decrease from \$22,831,000 to \$20,778,795)	(2,052,205)	0	(2,052,205)
Elliot Tower (Cost Increase from \$6,500,000 to \$6,690,000)	490,000	0	490,000
Athletic Dome Replacement (Cost Increase from \$4,900,000 to \$5,083,875)	183,875	0	183,875
Library Drive Extension (Cost Decrease from \$1,950,000 to \$1,917,646)	(32,345)	0	(32,345)
Vandenberg Lower Level Dining (Cost Decrease from \$1,431,536 to \$1,331,536)	(100,000)	0	(100,000)
Combined Heating and Power Co-Generation System (Cost Increase from \$12,000,000 to \$14,401,198)	0	2,401,198	2,401,198
<u>Saginaw Valley State University</u>			
Wickes Hall Project	1,040,000	0	1,040,000
Campus WiFi Upgrade	0	2,700,000	2,700,000
<u>University of Michigan - Ann Arbor</u>			
Biological Science Building	261,000,000	0	261,000,000
Central Campus Area Utility Tunnel Reinforcement	2,900,000	0	2,900,000
Eda U. Gerstacker Grove Improvements	6,900,000	0	6,900,000
Hoover Avenue Heating Plant Boiler Replacement	1,100,000	0	1,100,000
Institute of Continuing Legal Education First Floor	1,750,000	0	1,750,000
Clarence Cook Little Science Building Geological Sciences Laboratory Renovations	1,350,000	0	1,350,000
Lorch Hall East Wing Second Floor Renovation	1,825,000	0	1,825,000
Michigan League Roof Replacement	2,600,000	0	2,600,000
Michigan Memorial Phoenix Project Laboratory - Renovations for Battery Prototype Facility	1,600,000	0	1,600,000
Medical Sciences Research Building II Chiller Replacement and Chilled Water Interconnection to Medical Sciences Research Building III	14,000,000	0	14,000,000
North Quadrangle Residential and Academic Complex Roof Repairs	3,200,000	0	3,200,000
Stephen M. Ross Athletic Campus Athletics South Competition and Performance Project	168,000,000	0	168,000,000
Yost Ice Arena Ice System Improvements	5,800,000	0	5,800,000
300 N Ingalls Building Renovation on Floors 9 and 11	0	2,300,000	2,300,000
Art and Architecture Building A. Alfred Taubman Wing Project	0	28,500,000	28,500,000
Auxiliary Services Building 1 Roofing and Air Handling Units Replacement	0	1,420,000	1,420,000
College of Pharmacy Building Electrical Substation Replacement	0	1,600,000	1,600,000
Earl V. Moore Building Renovation and Brehm Pavilion	0	29,500,000	29,500,000
Intramural Sports Building Renovation	0	21,400,000	21,400,000
Medical Center Drive Parking Structure Lighting and Emergency Power Upgrades	0	1,900,000	1,900,000
Mobility Transformation Center Temporary Modular Building	0	1,700,000	1,700,000
Nuclear Engineering Laboratory Renovation	0	12,000,000	12,000,000
Weiser Hall Renovation	0	49,000,000	49,000,000
<u>University of Michigan - Dearborn</u>			
None	0	0	0
<u>University of Michigan - Flint</u>			
None	0	0	0



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<u>Wayne State University</u>			
Detroit Institute for Children Renovation for School of Social Work (Phase 1)	5,750,000	0	5,750,000
Parking Structure No. 1. - Structural Repairs and Improvements	2,340,000	0	2,340,000
Science Hall Renovations for Nutrition and Food Science	3,250,000	0	3,250,000
Engineering Research Laboratory Upgrades (Budget Increase)	2,500,000	0	2,500,000
Scott Hall Fourth Floor Laboratory Renovations	5,000,000	0	5,000,000
Elliman Research Building Renovation	0	8,940,000	8,940,000
Student Center Building Fifth and Seventh Floor Renovations	0	3,855,000	3,855,000
The Michael and Marian Ilitch School of Business	0	50,000,000	50,000,000
<u>Western Michigan University</u>			
New Valley Dining Facility	36,200,000	0	36,200,000
University Subtotal:	\$781,209,250	\$430,886,834	\$1,212,096,084



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<u>Alpena Community College</u>			
None	\$0	\$0	\$0
 <u>Bay de Noc Community College</u>			
Health & Applied Technology Building Renovation and Expansion	3,600,000	0	3,600,000
 <u>Delta College</u>			
West Parking Lot Improvements	2,629,500	0	2,629,500
 <u>Glen Oaks Community College</u>			
None	0	0	0
 <u>Gogebic Community College</u>			
None	0	0	0
 <u>Grand Rapids Community College</u>			
Sneden Hall Renovation Project (Cost increase from \$1,105,542 to \$1,116,717)	11,175	0	11,175
Learning Resource Center Renovation Project: Cost reduction from \$2,313,680 to \$2,259,343	(54,337)	0	(54,337)
Student Center: Cost increase from \$1,526,367 to \$1,558,349 due to scope increase	31,982	0	31,982
Applied Technology Center Renovation: Cost decrease from \$4,532,243 to \$4,529,967	(2,276)	0	(2,276)
Mason Building Renovation Project: Cost increase from \$11,478,923 to \$12,582,969	0	1,104,046	1,104,046
College Park Plaza: Cost reduction from \$5,416,127 to \$4,764,392	0	(651,735)	(651,735)
Learning Resource Center Renovation Project: Cost decrease from \$2,259,343 to \$2,251,035	0	(8,304)	(8,304)
Student Center - Final Cost adjustment: Cost decrease from \$1,558,349 to \$1,415,288	0	(143,061)	(143,061)
Phyllis Fratzke Early Childhood Learning Laboratory (new facility)	0	8,400,000	8,400,000
Music Building Renovation	0	7,500,000	7,500,000
 <u>Henry Ford College</u>			
None	0	0	0
 <u>Jackson College</u>			
Student Activity Center (Jets Hangar)	0	1,504,268	1,504,268
 <u>Kalamazoo Valley Community College</u>			
Food Production/Innovation - Cost Reduction (From \$11,848,040 to \$6,574,813)	(5,273,227)	0	(5,273,227)
Culinary/Allied Health Institute - Other Costs	1,076,776	0	1,076,776
Healthy Living Campus Site Work	5,161,421	0	5,161,421
Culinary/Allied Health Institute -Other Costs (Increase from \$1,076,776 to \$1,497,076)	0	420,300	420,300



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<u>Kellogg Community College</u>			
Regional Manufacturing Technology Center Addition	0	2,750,000	2,750,000
<u>Kirtland Community College</u>			
Kirtland Regional Health Sciences Center	0	12,830,701	12,830,701
<u>Lake Michigan College</u>			
Hanson Technology Center	9,940,333	0	9,940,333
Hanson Technology Center - Cost Increase (From \$9,940,333 to \$11,883,544)	0	1,943,211	1,943,211
Wine and Culinary Education Center	0	5,184,642	5,184,642
<u>Lansing Community College</u>			
Downtown Campus-wide tree and landscape improvements	2,900,000	0	2,900,000
<u>Macomb Community College</u>			
Renovation of South Campus C Building Capital Outlay Project	8,500,000	0	8,500,000
Renovation of Center Campus F Building	3,263,337	0	3,263,337
<u>Mid Michigan Community College</u>			
None	0	0	0
<u>Monroe County Community College</u>			
None	0	0	0
<u>Montcalm Community College</u>			
None	0	0	0
<u>Mott Community College</u>			
Durham Fitness Center Renovation Project	1,505,000	0	1,505,000
<u>Muskegon Community College</u>			
MCC Downtown Center Acquisition/Renovation/Addition	6,400,000	0	6,400,000
Health and Wellness Center Addition and Renovation	14,200,000	0	14,200,000
Muskegon Community College Downtown Center (Cost increase from \$6.4 million to \$16.9 mi	0	10,500,000	10,500,000
<u>North Central Michigan College</u>			
None	0	0	0



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<u>Northwestern Michigan College</u>			
None	0	0	0
<u>Oakland Community College</u>			
Building D - HVAC Replacement (Cost Increase from \$1,500,000 to \$2,180,000)	680,000	0	680,000
Building D - HVAC Replacement (Cost Increase from \$2,180,000 to \$2,480,000)	0	300,000	300,000
Building E - Electrical Switchgear/Transformer Replacement	0	1,500,000	1,500,000
<u>St. Clair County Community College</u>			
College Center Café HVAC replacement and kitchen fume hood replacement	1,494,944	0	1,494,944
<u>Schoolcraft College</u>			
Brewery System and Installation	0	1,045,357	1,045,357
<u>Southwestern Michigan College</u>			
None	0	0	0
<u>Washtenaw Community College</u>			
Student Center Building Roof and Skylight Replacement	1,250,000	0	1,250,000
<u>Wayne County Community College</u>			
None	0	0	0
<u>West Shore Community College</u>			
None	0	0	0
Community College Subtotal:	\$57,314,628	\$54,179,425	\$111,494,053
University and Community College Total:	\$838,523,878	\$485,066,259	\$1,323,590,137