



UNIVERSITY
2014 JCOS USE AND FINANCE REPORTS
January 1, 2014 through December 31, 2014



University	June 30, 2014 Report	Dec. 31, 2014 Report	Calendar Year 2014 Total
<u>Central Michigan University</u>			
South Quad Improvements	\$4,650,000	\$0	\$4,650,000
East Campus Project - College of Medicine Educational Facilities	25,200,000	0	25,200,000
Active Learning Classroom - Dow Science Building	1,500,000	0	1,500,000
<u>Eastern Michigan University</u>			
Network Servers - Replacements and Additions	1,850,000	0	1,850,000
Rackham Renovations Phase I - cost increase from \$3,600,000 to \$3,850,000	250,000	0	250,000
Rackham Renovations Phase II	0	6,335,000	6,335,000
<u>Ferris State University</u>			
None	0	0	0
<u>Grand Valley State University</u>			
3059 Lake Michigan Drive, NW, Grand Rapids - Land acquisition for Future Expansion	1,249,000	0	1,249,000
Exchange of Parking Lot Properties with Spectrum Health.	0	1,850,000	1,850,000
<u>Lake Superior State University</u>			
None	0	0	0
<u>Michigan State University</u>			
Facility for Rare Isotope Beams	648,700,000	0	648,700,000
Veterinary Medical Center - Fire Alarm System	1,750,000	0	1,750,000
Clinical Center Wing - C Wing HVAC	8,500,000	0	8,500,000
West Circle Housing Complex - Infrastructure Improvements (Phase 2 of 2)	6,500,000	0	6,500,000
Kresge Art Center - Courtyard Renovation Summer Circle Theater	1,151,300	0	1,151,300
Wilson Hall - Creative Commons Renovation Residential and Hospitality Services	2,160,000	0	2,160,000
Bessey Hall - Renovate Third Floor	1,570,000	0	1,570,000
Artificial Turf Field - MSU Band Practice	1,150,000	0	1,150,000
Veterinary Teaching Hospital - Nursing Care Unit Renovation	2,100,000	0	2,100,000
Kellogg Center - Replace Absorption Chilled Water System	0	3,400,000	3,400,000
Life Sciences Building - B-Wing Fume Hood Ventilation Modifications	0	2,000,000	2,000,000
<u>Michigan Technological University</u>			
None	0	0	0
<u>Northern Michigan University</u>			
Jamrich Hall Demolition	1,505,000	0	1,505,000
<u>Oakland University</u>			
Hamlin Hall Infrastructure Renovation	2,895,700	0	2,895,700
Lower Field Athletic Complex: 108,000 sq.ft. multi-purposed domed athletic facility	4,900,000	0	4,900,000
Vandenberg Hall Lower Level Dining Renovation	1,431,536	0	1,431,536
<u>Saginaw Valley State University</u>			
Energy Conservation Project - campus wide (cost increase from \$2,100,000 to \$3,350,000)	1,250,000	0	1,250,000



UNIVERSITY
2014 JCOS USE AND FINANCE REPORTS
January 1, 2014 through December 31, 2014



	June 30, 2014	Dec. 31, 2014	Calendar Year
	Report	Report	2014 Total
University			
<u>University of Michigan - Ann Arbor</u>			
2500 and 2550 South State Street, Ann Arbor Michigan - Purchase	12,800,000	0	12,800,000
Central Campus Area - Utility Tunnel Reinforcement	1,800,000	0	1,800,000
Chemistry Building, Willard Henry Dow Laboratory, and Alexander G. Ruthven Museums Building - Renovation for Army, Navy, and Air Force Officer Education Programs Relocation	4,000,000	0	4,000,000
William L. Clements Library Project - Infrastructure Improvements and Addition	16,800,000	0	16,800,000
William W. Cook Legal Research Library - Attic Insulation and Ninth Floor Roofing Replacement	1,700,000	0	1,700,000
Harlan Hatcher Graduate Library - Life Safety Upgrades	3,000,000	0	3,000,000
Elmer D. Mitchell Field - Improvements	8,000,000	0	8,000,000
Earl V. Moore Building - Renovation and Brehm Pavilion	24,320,000	0	24,320,000
North Campus Research Complex Building 28 - Renovations for the College of Engineering	2,300,000	0	2,300,000
Pierpont Commons - Cafe Renovation	5,300,000	0	5,300,000
Power Center for the Performing Arts - Improvements	1,500,000	0	1,500,000
President's Residence - Infrastructure Renovation	1,300,000	0	1,300,000
Horace H Rackham School of Graduate Studies - Infrastructure Improvements	2,400,000	0	2,400,000
Harrison M Randall Laboratory - Air Handling Upgrades	2,500,000	0	2,500,000
Stephen M. Ross School of Business - Kresge Business Administration Library Renovation, Computer and Executive Education Building Demolition, New Academic Building, and Exterior Cladding Project	135,000,000	0	135,000,000
Varsity Drive Building - Dry Collection Relocation Renovations	27,450,000	0	27,450,000
West Quadrangle and Michigan Union-Cambridge House - Renovation	114,500,000	0	114,500,000
Vera B. Baits Houses II - Renewal (revised cost from \$11,950,000 to \$12,772,537)	822,537	0	822,537
Golf Practice Facility - New Facility (revised cost from \$2,500,000 to \$2,679,970)	179,970	0	179,970
Clarence Cook Little Science Building - Geological Sciences Laboratory Renovations (revised from \$2,000,000 to \$2,111,576)	111,576	0	111,576
Department of Intercollegiate Athletics Operations Center - New Building	0	6,000,000	6,000,000
James and Anne Duderstadt Center Roof Replacement	0	2,200,000	2,200,000
East Hall Masonry Cornice and Window Soffit Repairs	0	1,600,000	1,600,000
Glen Avenue Parking Structure Elevator Replacement and Improvements	0	3,000,000	3,000,000
W. K. Kellogg Eye Center Renovation for Clinical Research	0	2,600,000	2,600,000
Mobility Transformation Facility	0	6,500,000	6,500,000
Dental Building to Palmer Commons Chilled Water Interconnection	0	3,000,000	3,000,000
North Campus Research Complex Buildings 10 and 14 Renovations for Institute for Healthcare Policy & Innovation	0	4,300,000	4,300,000
West Hall Roof Replacement	0	2,300,000	2,300,000
Wolverine Tower Exterior Repairs	0	1,500,000	1,500,000
Crisler Arena Expansion	0	52,718,739	52,718,739
Lawyer's Club Building and John P. Cook Building Renovation (revised from \$39,000,000 to 47,303,746)	0	8,303,746	8,303,746
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation (revised from \$11,100,000 to \$11,369,467)	0	269,467	269,467
<u>University of Michigan - Dearborn</u>			
Dearborn Engineering Laboratory Building - Expansion for Bioengineering	1,720,000	0	1,720,000
<u>University of Michigan - Flint</u>			
Flint Northbank Center United States Drug Enforcement Administration Lease Buildout	0	1,700,000	1,700,000
<u>Wayne State University</u>			
Manoogian Building Second Floor Renovations	6,000,000	0	6,000,000
Student Center Building - Sixth Floor Renovation (Design and Construction)	1,575,000	0	1,575,000
Parking Structure No. 1 - 2014 Structural Repairs and Improvements	3,750,000	0	3,750,000
Parking Structure No. 2 - 2014 Structural Repairs and Improvements	1,035,000	0	1,035,000
Biological Sciences Building Renovations	0	2,500,000	2,500,000
Faculty Administration Building Roof-top Air Conditioning Unit Replacement	0	1,680,000	1,680,000
<u>Western Michigan University</u>			
East Hall - Alumni Center - Renovation	0	22,359,283	22,359,283
UNIVERSITY TOTAL:	\$1,100,126,619	\$136,116,235	\$1,236,242,854



**COMMUNITY COLLEGE
2014 JCOS USE AND FINANCE REPORTS
January 1, 2014 through December 31, 2014**



College	June 30, 2014 Report	Dec. 31, 2014 Report	Calendar Year 2014 Total
<u>Alpena Community College</u> None	\$0	\$0	\$0
<u>Bay de Noc Community College</u> None	0	0	0
<u>Delta College</u> None	0	0	0
<u>Glen Oaks Community College</u> None	0	0	0
<u>Gogebic Community College</u> None	0	0	0
<u>Grand Rapids Community College</u> Main Building Renovation Project (cost increase from \$10,000,000 to \$11,478,923)	1,478,923	0	1,478,923
Applied Technology Center Project (cost decrease from \$ 5,314,207 to \$4532,243)	(781,964)	0	(781,964)
Sneden Hall renovation project (cost decrease from \$1,359,694 to \$1,259,708)	(99,986)	0	(99,986)
Learning Resource Center Project (cost decrease from \$2,973,694 to \$2,354,053)	(619,641)	0	(619,641)
Sneden Hall renovation project (cost decrease from \$1,259,708 to \$1105542)		(154,166)	(154,166)
Learning Resource Center Project (cost decrease from \$2,354,053 to \$2,313,680)		(40,373)	(40,373)
Student Center Project (HVAC and other improvements)		1,526,367	1,526,367
<u>Henry Ford College</u> Learning Resource Center Renovations	1,039,789	0	1,039,789
<u>Jackson College</u> None	0	0	0
<u>Kalamazoo Valley Community College</u> None	0	0	0
Food Production/Innovation (in conjunction with Healthy Living Campus Project)	0	11,848,040	11,848,040
<u>Kellogg Community College</u> Binda Theatre Renovation & Additions	5,464,911	0	5,464,911
Davidson Visual & Performing Arts Center Renovation	0	6,625,900	6,625,900



COMMUNITY COLLEGE
2014 JCOS USE AND FINANCE REPORTS
January 1, 2014 through December 31, 2014



College	June 30, 2014 Report	Dec. 31,2014 Report	Calendar Year 2014 Total
<u>Kirtland Community College</u> None	0	0	0
<u>Lake Michigan College</u> Student Activity Improvements Project	1,120,550	0	1,120,550
<u>Lansing Community College</u> None	0	0	0
<u>Macomb Community College</u> University Center Renovation South Campus E Building Renovation South Campus Student Access Enhancement Project	3,033,895 3,474,294 1,540,953	0 0 0	3,033,895 3,474,294 1,540,953
<u>Mid Michigan Community College</u> None	0	0	0
<u>Monroe County Community College</u> None	0	0	0
<u>Montcalm Community College</u> None	0	0	0
<u>Mott Community College</u> 2014 Repairs and Upgrades to Parking Decks G, H and J.	1,200,000	0	1,200,000
<u>Muskegon Community College</u> None	0	0	0
<u>North Central Michigan College</u> None	0	0	0
<u>Northwestern Michigan College</u> None	0	0	0



**COMMUNITY COLLEGE
2014 JCOS USE AND FINANCE REPORTS
January 1, 2014 through December 31, 2014**



College	June 30, 2014 Report	Dec. 31, 2014 Report	Calendar Year 2014 Total
<u>Oakland Community College</u>			
Property Acquisition - 17017 West Nine Mile, Southfield	2,102,243	0	2,102,243
Property Acquisition - 17117 West Nine Mile, Southfield	2,635,986	0	2,635,986
Building E Electrical Switchgear/Transformer Replacement	0	1,500,000	1,500,000
Building D HVAC Replacement	0	1,500,000	1,500,000
North Park Plaza Building Demolition	0	1,600,000	1,600,000
<u>St. Clair County Community College</u>			
Fine Arts Building HVAC Replacement	0	4,220,961	4,220,961
<u>Schoolcraft College</u>			
Virtual Desktop/Server Infrastructures	0	4,512,000	4,512,000
Network Upgrade and VoIP Installation	0	3,161,000	3,161,000
<u>Southwestern Michigan College</u>			
None	0	0	0
<u>Washtenaw Community College</u>			
College Storage and Receiving Building Addition (12,000 sq ft)	0	1,700,000	1,700,000
<u>Wayne County Community College</u>			
Network Infrastructure Upgrades	0	2,338,873	2,338,873
<u>West Shore Community College</u>			
None	0	0	0
COMMUNITY COLLEGE TOTAL:	\$21,589,954	\$40,338,602	\$61,928,556