



UNIVERSITY
2013 JCOS USE AND FINANCE REPORTS
January 1, 2013 through December 31, 2013



<u>University</u>	<u>June 30, 2013</u>	<u>Dec. 31, 2013</u>	<u>Calendar Year</u>
<u>Central</u>	<u>Report</u>	<u>Report</u>	<u>2013 Total</u>
East Utility Loop	\$0	\$5,365,000	5,365,000
<u>Eastern Michigan University</u>			
Rackham Renovations - Physician's Assistant Program	3,600,000	0	3,600,000
Bowman - Roosevelt Parking Lots	1,000,000	0	1,000,000
IT Network Servers	1,050,000	0	1,050,000
Halle ARC HVAC	1,780,000	0	1,780,000
Campus Wireless - various buildings	1,450,000	0	1,450,000
<u>Ferris State University</u>			
Low Load Steam Boiler Project	2,000,000	0	2,000,000
Housing Investment Plan - Phase II	2,200,000	0	2,200,000
<u>Grand Valley State University</u>			
Au Sable Hall Building Addition	6,700,000	0	6,700,000
Marketplace Building	12,000,000	0	12,000,000
Land Acquisition, Grand Rapids, MI	3,250,000	0	3,250,000
Land Acquisition (83 parcels/11 acres)		18,900,000	18,900,000
Land Acquisition (1 parcel/8 acres)		136,000	136,000
Kleiner Commons Addition and Renovation		7,500,000	7,500,000
<u>Lake Superior State University</u>			
None	0	0	0
<u>Michigan State University</u>			
Plant Biology - North Wing Lab Exhaust System Replacement (CP12097)	1,200,000	0	1,200,000
Facility for Rare Isotope Beams - New High Bay (CP12129)	15,500,000	0	15,500,000
Transportation Services - New Fuel Station (CP12093)	4,800,000	0	4,800,000
Brody Complex - Utility Improvements - Phase V (CP11260)	5,100,000	0	5,100,000
Reconstruct Bogue Street and Shaw Lane Intersection and Steam Distribution (CP 11259)	5,200,000	0	5,200,000
Parking - Lot 67 (Jenison) -Reconstruction (CP12036)	1,860,000	0	1,860,000
Facility for Rare Isotope Beams - 25 Mega Watt Electrical Duct Bank (CP 12132)	26,000,000	0	26,000,000
Anthony Hall - Energy Conservation Measures (CP12141)	7,055,000	0	7,055,000
Landon Hall - Dining Renovation, Building Life Safety, and Accessibility (scope adjustment) (CP09328)	17,600,000	0	17,600,000
Butterfield Hall - Renovation (CP09335)	16,000,000	0	16,000,000
Akers Hall Renovations		20,600,000	20,600,000
Olin Health Center Renovations		2,100,000	2,100,000
Munn Ice Arena - HVAC Upgrades and Ice Making System Replacement		6,500,000	6,500,000
Spartan Stadium - North End Zone Addition		24,500,000	24,500,000
Chittenden Hall - Renovations		6,200,000	6,200,000
Administration Building - Second Floor Renovations		1,100,000	1,100,000
North Campus Infrastructure Improvement - West Circle Drive 2014		14,900,000	14,900,000
<u>Michigan Technological University</u>			
None	0	0	0
<u>Northern Michigan University</u>			
Fire Alarm/Mass Notification System Upgrades	0	2,300,000	2,300,000



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<u>Oakland University</u>			
P-32 Parking Structure	22,831,000	0	22,831,000
Upper Fields Expansion (tennis courts, track and field, soccer and intramural fields)	7,850,000	0	7,850,000
Facilities Management Building	1,750,000	0	1,750,000
Library Drive Extension	1,950,000	0	1,950,000
Hamlin Hall Plumbing Renovation	3,976,575	0	3,976,575
Combined Heating and Power Co-Generation System	0	12,000,000	12,000,000
<u>Saginaw Valley State University</u>			
Ryder Center Expansion	15,600,000	0	15,600,000
Exterior Lighting Project	1,160,000	0	1,160,000
Ryder Center Renovations and Addition	0	5,225,000	5,225,000
Energy Conservation Project	0	2,100,000	2,100,000
<u>University of Michigan - Ann Arbor</u>			
Central Power Plant - Feed Water System Deaerator Upgrade	5,750,000	0	5,750,000
College of Pharmacy Building - Basement and First Floor Renovation	2,600,000	0	2,600,000
Martha Cook Building - Fire Suppression Installation	2,300,000	0	2,300,000
Mason Hall - Angell Hall Courtyard Computing Site and Classroom Renovation	4,440,000	0	4,440,000
Michigan Stadium - Bowl Painting	6,000,000	0	6,000,000
Modern Languages Building - Elevator Replacement	1,200,000	0	1,200,000
Earl V. Moore Building - Roof Replacement	1,800,000	0	1,800,000
North Campus Complex Building 22 - Electron Microbeam Analysis Laboratory Renovation	4,375,000	0	4,375,000
Power Center for Performing Arts - Electrical System Improvements	2,000,000	0	2,000,000
Glen E. Schembechler Hall - Entrance and Museum Renovation	9,000,000	0	9,000,000
South Quadrangle - Renovation and Regional Chiller Plant for South and West Quadrangles & Michigan Un	68,500,000	0	68,500,000
Softball Center - New Facility	5,300,000	0	5,300,000
Tunnels - Central Campus Area Utility Tunnel Replacement	3,200,000	0	3,200,000
Wall Street East Parking Structure	34,000,000	0	34,000,000
535 and 537 South Division Street; 401 and 409 East Madison Street, Ann Arbor - Purchase	3,169,565	0	3,169,565
541 and 543 South Division Street, Ann Arbor - Purchase	1,490,000	0	1,490,000
1000 Victors Way, Ann Arbor: Shared Services Center (Lease) Remodeling/Equipment/Furnishings	0	4,100,000	4,100,000
A. Alfred Taubman Health Sciences Library Renovation	0	55,000,000	55,000,000
George Granger Brown Memorial Laboratories: Room 2514 Renovation	0	1,600,000	1,600,000
East Hall: Renovation of Department of Psychology	0	4,600,000	4,600,000
Lorch Hall: Roof Replacement	0	1,150,000	1,150,000
Munger Graduate Residences: New Residential Facility	0	185,000,000	185,000,000
New Field Hockey Team Center, Stadium, and Locker Rooms	0	13,500,000	13,500,000
North Campus Research Complex, Building 10: Air Handling Unit Replacement	0	4,300,000	4,300,000
North Campus Research Complex, Building 80: Switchgear Replacement	0	3,100,000	3,100,000
School of Education Renovations	0	13,600,000	13,600,000
School of Nursing: New Building	0	50,000,000	50,000,000
West Hall: Renovation of College of Literature, Science, and the Arts	0	5,500,000	5,500,000
Wilpon Baseball and Softball Complex Site Improvements	0	2,550,000	2,550,000
<u>University of Michigan - Dearborn</u>			
Fairlane Center North Renovations	0	1,480,000	1,480,000
Academic Support Center Renovations	0	3,540,000	3,540,000
Computer WIng Renovations	0	4,820,000	4,820,000
<u>University of Michigan - Flint</u>			
None	0	0	0



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<u>Wayne State University</u>			
College of Engineering - Various Teaching Laboratory Renovations	1,200,000	0	1,200,000
Macomb Advanced Technology Education Center (A-TEC)	12,000,000	0	12,000,000
Chatsworth Tower Apartments - Life Safety, Technology, and Mechanical System Upgrades	1,850,000	0	1,850,000
Parking Structure No. 1 - 2013 Structural Repairs and Maintenance	2,800,000	0	2,800,000
Purchase of 5447 Woodward Avenue	1,205,794	0	1,205,794
Chatsworth Tower Apartments - Upgrades, cost increase from \$1,850,000 to \$2,300,000	0	450,000	450,000
Electrical Service Reliability Upgrade Project	0	13,500,000	13,500,000
Student Center Building Renovation	0	26,500,000	26,500,000
<u>Western Michigan University</u>			
R10409 Energy Conservation Project	2,750,000	0	2,750,000
R10464 Fountain Plaza Redesign	1,370,000	0	1,370,000
Fountain Plaza Renovations	0	1,727,800	1,727,800
New Western Michigan University Residence Halls	0	48,000,000	48,000,000
Bill Brown Alumni Center Renovations	0	1,867,121	1,867,121
Energy Conservation Project	0	2,750,000	2,750,000
UNIVERSITY TOTAL:	\$368,762,934	\$578,060,921	\$946,823,855



COMMUNITY COLLEGE
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<u>Alpena Community College</u> None	\$0	\$0	\$0
<u>Bay de Noc Community College</u> None	0	0	0
<u>Delta College</u> East Parking Lot Improvements	2,371,000	0	2,371,000
<u>Glen Oaks Community College</u> None	0	0	0
<u>Gogebic Community College</u> None	0	0	0
<u>Grand Rapids Community College</u> Main Building Renovation Project	10,000,000	0	10,000,000
Applied Technology Center Renovation Project	0	5,314,207	5,314,207
Snedden Hall Renovation Project	0	1,359,694	1,359,694
Learning Resource Center Renovation Project	0	2,973,694	2,973,694
<u>Henry Ford Community College</u> None	0	0	0
<u>Jackson Community College</u> None	0	0	0
<u>Kalamazoo Valley Community College</u> None	0	0	0
<u>Kellogg Community College</u> Eastern Academic Center - Addition	0	1,286,733	1,286,733



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<u>Kirtland Community College</u> None	0	0	0
<u>Lake Michigan College</u> Bertrand Crossing Science and Classroom Renovation Project	1,789,596	0	1,789,596
Student Activity Center and D-Wing Restroom Renovation	1,948,079	0	1,948,079
Residence Hall - new construction	0	8,350,500	8,350,500
<u>Lansing Community College</u> Mason Aviation Center - cost increase from \$2,098,743 to \$3,040,370.	0	941,627	941,627
<u>Macomb Community College</u> None	0	0	0
<u>Mid Michigan Community College</u> Morey Technical Center (new facility)	0	3,600,000	3,600,000
<u>Monroe County Community College</u> None	0	0	0
<u>Montcalm Community College</u> None	0	0	0
<u>Mott Community College</u> None	0	0	0
<u>Muskegon Community College</u> None	0	0	0
<u>North Central Michigan College</u> None	0	0	0



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<u>Northwestern Michigan College</u>			
Great Lakes Campus Harbor Renovation	2,440,056	0	2,440,056
<u>Oakland Community College</u>			
PF-AH13-011 HVAC Equipment Replacement/Interior Renovation	2,561,703		2,561,703
PF-HL14-002 (Highland Hall Demolition)	0	1,400,000	1,400,000
<u>St. Clair County Community College</u>			
Fine Arts Building HVAC and Other Renovations	0	4,250,000	4,250,000
<u>Schoolcraft College</u>			
Security Enterprise System	1,850,000	0	1,850,000
Oil Well Project	2,250,000	0	2,250,000
North Ring Road	1,320,500	0	1,320,500
McDowell Building Repurposing/Renovation	1,657,718	0	1,657,718
Seven Mile Building Renovation	10,671,682	0	10,671,682
Building Acquisition - 39201 Seven Mile, Livonia, MI (Am. Community Mutual Ins.)	3,440,000	0	3,440,000
<u>Southwestern Michigan College</u>			
Student Housing Phase III - cost increase from \$7,300,000 to \$7,463,784	163,784		163,784
Student Housing Phase III, cost increase from \$7,463,784 to \$7,477,796	0	14,020	14,020
<u>Washtenaw Community College</u>			
None	0	0	0
<u>Wayne County Community College</u>			
Mary Ellen Stempfle University Center - Property Acquisition and Expansion	0	3,495,000	3,495,000
<u>West Shore Community College</u>			
None	0	0	0
COMMUNITY COLLEGE TOTAL:	\$42,464,118	\$32,985,475	\$75,449,593