



**Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)**

<u>UNIVERSITY</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
Central Michigan*	Events Center Maintenance and Environmental Work	6/30/12	\$1,038,627
	Ronan Hall Renovation	6/30/12	337,900
	Anspach Hall Renovation	12/31/12	337,000
	East Campus Project	12/31/12	2,275,000
	Research Laboratory Facility	12/31/12	7,000,000
Eastern Michigan	None	6/30/12	0
	Best Hall Renovations	12/31/12	2,200,000
	Roof Repairs and Replacement - Various Buildings	12/31/12	1,280,000
	Convocation Digital Display	12/31/12	1,700,000
Ferris State	Telecommunications and University Network Infrastructure Relocation	6/30/12	3,389,330
	East Loop Primary Electrical Infrastructure Upgrades	12/31/12	1,500,000
	University Center Renovation	12/31/12	35,000,000
Grand Valley**	Land Purchase/Building Renovation (Detroit, MI)	6/30/12	6,577,000
	Land Purchase (Grand Rapids, MI)	6/30/12	1,000,000
	AWRI Field Station Replacement (Muskegon, MI)	6/30/12	3,400,000
	New Facility for the Seidman College of Business (Grand Rapids, MI)	6/30/12	3,500,000
	Land Purchase (Grand Rapids, MI)	12/31/12	1,200,000
	James H. Zumberge Library Renovation and Addition	12/31/12	22,000,000
Lake Superior State	None	6/30/12	0
	None	12/31/12	0
Michigan State	Facility for Rare Isotope Beam, Phase I, Site Preparation and Excavation	6/30/12	20,000,000
	Spartan Stadium Replace Existing Scoreboards and Sound System	6/30/12	10,000,000
	Steam Distribution West Circle Steam Loop and Eustace-Cole to Mason Hall	6/30/12	21,500,000
	Old College Field Renovations, Phase VII, Entrance Plaza	6/30/12	3,675,000
	Michigan State Police Post Demolition of Buildings	6/30/12	3,100,000



Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)

<u>UNIVERSITY</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
Michigan State (continued)	Music Building Auditorium Room 128 Renovations	6/30/12	\$4,500,000
	MSU Union Renovations to First Floor Lobby	6/30/12	2,400,000
	Steam & Road Reconstruction Chestnut Road/New Steam Tunnel to I.M. West Bldg.	6/30/12	4,300,000
	Armstrong Hall Major Renovation	6/30/12	30,900,000
	McDonel Hall River Trail Neighborhood Engagement Center	6/30/12	5,500,000
	Akers Hall Elevator Replacement	6/30/12	1,400,000
	Shaw Hall New Dining Hall and Food Emporium	6/30/12	13,950,000
	Administration Building Waterproof North Entrance	6/30/12	1,220,000
	Poultry Laying Hen Facility	6/30/12	1,475,000
	Music Building - Replace Electrical Substation	12/31/12	2,500,000
	Auditorium - Alterations to Fairchild Theatre	12/31/12	20,000,000
	Clinical Center - Replace Fire Alarm System	12/31/12	1,287,000
	Steam Distribution - Replace Steam Tunnel from Library to IM Circle	12/31/12	17,125,000
	Administration Building - Renovations to the First and Ground Floors	12/31/12	3,300,000
	South Campus Anaerobic Digester	12/31/12	5,100,000
	College of Music's Community Music School - Renovations	12/31/12	2,800,000
Purchase Grand Rapids Property for Expansion of College of Human Medicine	12/31/12	12,000,000	
Michigan Tech	MacInnes Ice Arena Slab, Refrigeration Equipment, & Portions of Roof Replacement	6/30/12	2,350,000
	None	12/31/12	0
Northern Michigan	None	6/30/12	0
	None	12/31/12	0
Oakland	Hannah Hall Renovations for Use by School of Medicine	6/30/12	6,575,150
	O'Dowd Hall Renovations for Use by School of Medicine	6/30/12	3,751,217
	Carillon Bell Tower Construction	12/31/12	6,500,000
	Residential Housing Construction	12/31/12	29,950,000
	Golf and Learning Center Banquet Hall Construction	12/31/12	1,300,000
	North Foundation Communication Core	12/31/12	2,425,533



Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)

<u>UNIVERSITY</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
Saginaw Valley	Wickes Hall Campus Financial Services Center	6/30/12	\$1,100,000
	Curtiss Hall Chiller and Cooling Tower Replacement	12/31/12	1,460,000
U of M - Ann Arbor	G.G. Brown Laboratory Mechanical Engineering Addition	6/30/12	46,000,000
	Central Power Plant Distributed Control System Upgrades	6/30/12	6,750,000
	East Quadrangle Renovation	6/30/12	116,000,000
	Kraus Edward Henry Building Renovations - Kraus Auditorium	6/30/12	1,700,000
	Northwood Apartments I, II, and III Fire Alarm and Boiler Upgrades	6/30/12	7,500,000
	The Lawyers' Club Building and John P. Cook Building Renovation	6/30/12	39,000,000
	Vera B. Baits Houses II Renewal	6/30/12	11,950,000
	Yost Ice Arena Seating Replacement and Improve Fan Amenities	6/30/12	16,000,000
	Purchase of Property - 549 and 551 South Division Street	12/31/12	1,075,000
	Chemistry Building and Willard H. Dow Laboratory Chiller Replacement	12/31/12	7,000,000
	Hutchins Hall and William W. Cook Legal Research Library Law School Renovation	12/31/12	7,000,000
Institute for Social Research Addition	12/31/12	29,000,000	
Michigan Stadium Marquee	12/31/12	2,800,000	
U of M - Dearborn	None	6/30/12	0
	None	12/31/12	0
U of M - Flint	Central Energy Plant Boiler Replacement	6/30/12	2,500,000
	Northbank Center Elevator Replacement	6/30/12	2,100,000
	None	12/31/12	0
Wayne State	Counseling and Psychological Services Renovation	6/30/12	1,100,000
	5057 Woodward Maccabees Building Roof Replacement	6/30/12	1,125,000
	McGregor Reflecting Pool Restoration	6/30/12	1,800,000
	Parking Structure No. 1 - 2012 Structural Repairs and Improvements	6/30/12	3,686,000
	Parking Lot No. 50 Improvement Project	6/30/12	1,675,000



Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)

<u>UNIVERSITY</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
Wayne State (continued)	Gordon H. Scott Hall Fire Alarm Replacement and Upgrade	6/30/12	\$1,250,000
	Physics Building Laboratory Renovations	6/30/12	3,200,000
	Arthur Neef Law Library Fire Suppression System Installation	12/31/12	1,100,000
Western Michigan	None	6/30/12	0
	Western View Apartments - Phase 2 Construction	12/31/12	8,612,352
	Construction of Library Storage Facility for Legacy Collections	12/31/12	8,612,499
	Renovation of Building 267 to accommodate School of Medicine	12/31/12	67,000,000
UNIVERSITY TOTAL FOR 2012 CALENDAR YEAR			\$732,714,608

* CMU - The University Events Center Maintenance and Environmental Work project was approved in the form of a Use and Finance Statement by the Joint Capital Outlay Subcommittee (JCOS) for a total project cost of \$21.0 million on 9/10/09. The project scope and title were revised and project costs were increased by \$1.5 million as reported by CMU in June 2011. The current estimated total project cost is \$23.5 million. The Ronan Hall Renovation project was approved in the form of a Use and Finance Statement by the JCOS for a total project cost of \$3.6 million on 5/7/09. The current estimated total project cost is \$4.0 million. The Anspach Hall HVAC project was submitted in the June 30, 2011 report with an estimated total project cost of \$7,655,000. The project scope changed and was resubmitted in the December 31, 2011 report with an estimated total project cost of \$14,075,000. Currently, the estimated total project cost is \$14,412,000.

** GVSU - The New Facility for the Seidman College of Business project was approved in the form of a Use and Finance Statement by the JCOS for a total project cost of \$45.0 million on 11/30/10. The current estimated total project cost is \$48.5 million.



Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)

<u>COMMUNITY COLLEGE</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
Alpena	None	6/30/12	\$0
	None	12/31/12	0
Bay de Noc	None	6/30/12	0
	None	12/31/12	0
Delta	Cooling System Renovations and Upgrades	6/30/12	3,750,000
	None	12/31/12	0
Glen Oaks	None	6/30/12	0
	None	12/31/12	0
Gogebic	None	6/30/12	0
	None	12/31/12	0
Grand Rapids	None	6/30/12	0
	College Park Plaza Renovation Project	12/31/12	5,416,127
Henry Ford	None	6/30/12	0
	None	12/31/12	0
Jackson	Central Campus Potter Center Café and Commons	6/30/12	1,249,778
	North Campus Lease Holder Improvements	12/31/12	2,597,721
Kalamazoo Valley	None	6/30/12	0
	None	12/31/12	0
Kellogg	None	6/30/12	0
	Student Services Building Renovation	12/31/12	7,250,000



Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)

<u>COMMUNITY COLLEGE</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
Kirtland	None	6/30/12	\$0
	None	12/31/12	0
Lake Michigan	None	6/30/12	0
	None	12/31/12	0
Lansing***	Mackinaw Building Renovations	6/30/12	1,409,719
	West Campus Renovations	6/30/12	1,769,348
	Mason Aviation Center	6/30/12	2,098,743
	Parking Lot No. 2	6/30/12	1,510,000
	Gannon Building Renovations	12/31/12	8,200,000
	Health and Human Services - Design and Construction of Existing Space	12/31/12	1,200,000
	West Campus - Expansion of Welding and Building Construction Labs	12/31/12	1,100,000
	Property Acquisition - 505 N. Capitol Ave.	12/31/12	1,450,000
	ID Cards Project	12/31/12	1,500,000
Macomb	Renovation of South Campus Student Dining	6/30/12	1,483,300
	Repaving of Parking Lot 4 at Center Campus	6/30/12	1,906,200
	Campus-wide Fire Alarm Upgrade	6/30/12	1,060,000
	None	12/31/12	0
Mid Michigan	Radiography Program Upgrade	6/30/12	1,700,000
	None	12/31/12	0
Monroe County	None	6/30/12	0
	None	12/31/12	0
Montcalm	None	6/30/12	0
	None	12/31/12	0



**Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)**

<u>COMMUNITY COLLEGE</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
Mott	None	6/30/12	\$0
	None	12/31/12	0
Muskegon	None	6/30/12	0
	None	12/31/12	0
North Central Michigan	None	6/30/12	0
	None	12/31/12	0
Northwestern Michigan	None	6/30/12	0
	None	12/31/12	0
Oakland	Orchard Ridge Campus - Transformer/Switchgear/Electrical Panel Replacement	6/30/12	1,464,500
	None	12/31/12	0
St. Clair County	None	6/30/12	0
	None	12/31/12	0
Schoolcraft	Physical Education Building HVAC Systems Upgrade	6/30/12	2,709,733
	Vista Tech Center Interior Improvements	12/31/12	1,244,543
Southwestern Michigan	Student Housing Facility	6/30/12	7,300,000
	None	12/31/12	0
Washtenaw	Student Center Building First Floor Renovations	6/30/12	2,700,000
	None	12/31/12	0
Wayne County	Downriver Campus HVAC System Replacement	6/30/12	1,351,000
	District Office HVAC System Replacement	6/30/12	1,142,480
	Mechanical Upgrades at the Northwest Campus	12/31/12	1,858,000



**Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million
January 1, 2012 - December 31, 2012
(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)**

<u>COMMUNITY COLLEGE</u>	<u>PROJECT</u>	<u>REPORT DATE</u>	<u>COST</u>
West Shore	None	6/30/12	\$0
	None	12/31/12	0
COMMUNITY COLLEGE TOTAL FOR 2012 CALENDAR YEAR			\$66,421,192
TOTAL OF ALL PROJECTS JANUARY 1, 2012 - DECEMBER 31, 2012			\$799,135,800

***LCC - The Gannon Building Renovations project was submitted in the June 30, 2011 report with an estimated total project cost of \$10.1 million. The project scope has changed and is resubmitted in the December 31, 2012 report with an estimated total project cost of \$18.3 million.