Appropriations for Selected New/Expanded Programs
FY 2014-15

Department/Program	Sources of Funding: Gross	Sources of Funding: GF/GP	Purpose of New Funding
Corrections			
Parole/Probation Staff Mobility (New)			To purchase ipads/iphones for parole and probation officers, to allow them to stay in the field rather than have supervised persons come into DOC offices. Ongoing costs are for mobile service, device replacements, and upgrades.
One-time purchase of mobile devices	$440,600	$440,600	
Ongoing mobility implementation	582,400	582,400	
Total Staff Mobility	**$1,023,000**	**$1,023,000**	
State			
Auto Insurance Paper Certificate Fraud Prevention Program (New)			To hire staff to develop and implement new methods to verify vehicle insurance registrations, in order to prevent fraud. (21.0 FTEs)
Branch Operations (17.0 FTEs)	$762,200	$762,200	
Central Operations (4.0 FTEs)	178,300	178,300	
Total Fraud Prevention	**$940,500**	**$940,500**	
Technology, Management, and Budget			
Cybersecurity (Expansion; amount already in base = $2.0 million)	$6,785,000	$6,785,000	To expand monitoring of security threats to 24/7 and purchase equipment/software, in order to reduce security vulnerabilities. (13.0 FTEs)

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